

Strategy and Investment Management (SIM)

Enterprise Strategic Alignment Process

Ongoing

Agency strategic initiatives intake through Enterprise Planning Portfolio

SIM team performs initial review and seeks agency input to obtain clarifications

Map initiatives to Strategic Priorities (e.g. AI, process automation, mobile, security, cloud, etc.)

Perform analysis and document recommendations collaborating with Architecture team(s)

Input: Enterprise Planning Portfolio, RFPs, RTP's, R&P Requests

Output: Planning & Architecture analysis

Semiannual

Conduct Joint Analysis with Service Delivery Teams and identify opportunities for:

- Shared Services
- Agency collaboration
- Technology Standardization
- Volume Purchases

Bi-directional Communication between Agencies and Service Delivery Teams

- Agency initiatives forecast to incorporate into Service Roadmaps
- New OIT initiatives in flight/roadmap to help agency planning efforts

Communication Plan: Portfolio Analysis Reports for Service Owners and Agencies

Output:

1. Updated Analysis Reports / Supporting Documentation
2. Opportunities & Analysis Recommendations

Semiannual

State Leadership

SIM team will provide Collaboration Opportunity Reports & Recommendations to State CIO & Senior Leadership

Publish Results

Publish Collaboration Opportunity Reports to Agencies through Lines of Business and other established forums

Input: Opportunity Analysis & Recommendations
Communication Plan: Review Collaboration Reports with State CIO & Tech Board; Upon approval, socialize in LOB and Agency feedback loop meetings.

Output: Identified Opportunities; Convey opportunities to Enterprise Architecture team to form Customer Centric working groups