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The State of Ohio's Enterprise Planning Portfolio is hosted in Decision Lens. Decision Lens enables stakeholders to prioritize their portfolios using a common set of criteria with preassigned weights. The outcome of prioritization is a Strategic alignment view of both agency and the State. Security criteria are excluded due to a consensus that security posture should be inherently infused in all agency and state initiatives and followed through implementation.

Effective July 1, 2019, the prioritization criteria is listed below:

**Business Importance to the State** - This criterion will be used to assess the project's ability to support the core missions of the State.

- *Agency Impact* - This criterion will be used to assess the project's ability to support the core mission of the agency.
- *State Impact* - This criterion will be used to assess the project's ability to support the core mission(s)/objective(s) of the State (e.g., multi-agency effort.)
- *Reduce Complexity/Increase Efficiencies* - This criterion will be used to assess the project's ability to reduce complexity and increase efficiencies from an operational perspective.

**Enterprise Strategy and Alignment** - This criterion is used to assess the project's alignment to the State strategy.

- *Alignment with Administration Goals* - This criterion will be used to assess if the project aligns with the Governor's initiatives.
- *Alignment with Enterprise Technology* - This criterion will be used to assess the project's intent to align with Innovate Ohio's technology direction and roadmap.
- *Data Intelligence* - This criterion will be used to assess the project's ability to utilize data across state government to solve problems.

**Feasibility/Risk** - This criterion will be used to assess the project's feasibility of successfully implementing in terms of Technical Complexity, Cultural Acceptance, and Organizational Capacity. [Technically simple and the agency is ready.]

- *Organizational Readiness* - This criterion will be used to assess the organizational readiness to execute the project. It will assess an organization's ownership of the project, cultural readiness, organizational change management assessment and plan, and funding.
- *Legal/Political Considerations* - This criterion will be used to assess the project's impact on political and legal compliance associated with doing/not doing the project.
  - *Impact of Not Doing* - This criterion will be used to determine the impact of NOT doing the project.
  - *Impact of Doing* - This criterion will be used to assess the impact of executing the project.
- *Simplicity* - This criterion will be used to assess if the project can realistically be implemented within the proposed timeframe.

- **Proposal Maturity** - This criterion will be used to assess if the project specifies the following:
  - Are the goals clearly articulated?
  - Are performance outcomes clearly identified and measurable?
  - Is there an owner of the outcomes? [The project is clear, measurable, and immediate.]

**Financial** - This criterion will be used to assess the project's financial contribution. The extent the project uses other fund sources, reduces cost for the state, or captures new or unrealized revenue.

- **Reduces Costs** - This criterion is calculated based on the amount of cost reduction by the end of the upcoming biennium as a proportion of total investment. To get the full points in this criterion, projects must reduce costs by at least 2x the amount of the investment by the end of the biennium [Benefits].
- **Revenue Generation** - This criterion is calculated based on the amount of new or unrealized revenue captured by the end of the upcoming biennium as a proportion of total investment. To get the full points in this criterion, projects must capture at least 5x the amount of the investment by the end of the biennium [Opportunities].
- **Leverages Federal/Grant Funding** - This criterion is to calculate the degree to which projects are funded by federal or grant dollars. Projects that are fully funded by federal or grant sources receive full points [% of funding].