

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Kevin Milstead, Deputy Director, HRD

Date: December 7, 2018

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of November 30, 2018. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	27,315
Employees of Correction Agencies:	13,278
Total Employees in Agencies Under Control of the Office of the Governor	40,593
Employees of Boards and Commissions Appointed by the Governor	4,823
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,037
Total Employees	51,453

Unclassified Employees:	9,779
Classified Employees:	41,674
Bargaining Unit Employees:	35,142
Exempt Employees:	16,311

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees' work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of November 30, 2018

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	8
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			17
Adjutant General	ADJ	Full-Time P: Permanent	270
Adjutant General			270
Administrative Services	DAS	Full-Time K: Project	3
	DAS	Full-Time P: Permanent	781
	DAS	Part-Time H: Intermittent	3
	DAS	Part-Time P: Permanent	19
	DAS	Part-Time T: Temporary	13
Administrative Services			819
Aging	AGE	Full-Time P: Permanent	78
	AGE	Part-Time B: Fixed Term - Per Diem	9
	AGE	Part-Time P: Permanent	2
	AGE	Part-Time T: Temporary	1
Aging			90
Agriculture	AGR	Full-Time K: Project	24
	AGR	Full-Time P: Permanent	429
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	4
	AGR	Part-Time P: Permanent	1
	AGR	Part-Time T: Temporary	3
Agriculture			468
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	5
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			9
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	18
Arts Council			18
Athletic Commission	ATH	Full-Time P: Permanent	2
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			7
Attorney General	AGO	Full-Time A: Fixed Term - Salaried	1
	AGO	Full-Time P: Permanent	1,518
	AGO	Part-Time H: Intermittent	3
	AGO	Part-Time P: Permanent	26
	AGO	Part-Time T: Temporary	1
Attorney General			1549
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1

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	AUD	Full-Time P: Permanent	761
	AUD	Part-Time P: Permanent	29
	AUD	Part-Time T: Temporary	6
Auditor of State			797
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	6
Board of Proprietary School Registration			9
Board of Regents	BOR	Full-Time P: Permanent	59
	BOR	Part-Time H: Intermittent	6
	BOR	Part-Time P: Permanent	2
	BOR	Part-Time T: Temporary	1
Board of Regents			68
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	22
Broadcast Educational Media Commission			22
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	63
	CSR	Part-Time T: Temporary	3
Capital Square Review and Advisory Board			66
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	95
	CAC	Part-Time H: Intermittent	4
	CAC	Part-Time T: Temporary	1
Casino Control Commission			107
Chemical Dependency Board	CDP	Full-Time P: Permanent	5
	CDP	Part-Time B: Fixed Term - Per Diem	11
Chemical Dependency Board			16
Chiropractic Board	CHR	Full-Time P: Permanent	4
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			9
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	69
Civil Rights Commission			74
Commerce	COM	Full-Time P: Permanent	817
	COM	Part-Time B: Fixed Term - Per Diem	51
	COM	Part-Time H: Intermittent	105
	COM	Part-Time K: Project	3
	COM	Part-Time P: Permanent	1
	COM	Part-Time T: Temporary	5
Commerce			982
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	8
Commission on Service & Volunteerism			8
Consumers Counsel	OCC	Full-Time P: Permanent	26
	OCC	Part-Time P: Permanent	6
	OCC	Part-Time T: Temporary	3

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Consumers Counsel			35
Cosmetology Board	COS	Full-Time P: Permanent	44
	COS	Part-Time B: Fixed Term - Per Diem	11
Cosmetology Board			55
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	15
Counsellor and Social Workers Board			28
Court of Claims	CLA	Full-Time P: Permanent	24
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			30
Dental Board	DEN	Full-Time P: Permanent	11
	DEN	Part-Time B: Fixed Term - Per Diem	13
Dental Board			24
Developmental Disabilities	DMR	Full-Time P: Permanent	1,614
	DMR	Part-Time H: Intermittent	100
	DMR	Part-Time J: Interim - External	27
	DMR	Part-Time P: Permanent	625
	DMR	Part-Time T: Temporary	8
Developmental Disabilities			2374
Education	EDU	Full-Time P: Permanent	559
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	7
	EDU	Part-Time P: Permanent	1
	EDU	Part-Time T: Temporary	7
Education			593
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	7
Embalmers and Funeral Directors Board			13
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Full-Time P: Permanent	23
	ERB	Part-Time H: Intermittent	1
Employee Relations Board			30
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Full-Time P: Permanent	993
	EPA	Part-Time H: Intermittent	4
	EPA	Part-Time P: Permanent	11
	EPA	Part-Time T: Temporary	8

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Environmental Protection			1016
Ethics Commission	ETH	Full-Time P: Permanent	18
Ethics Commission			18
Exposition Commission	EXP	Full-Time P: Permanent	55
	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	2
	EXP	Part-Time T: Temporary	1
Exposition Commission			68
Governors Office	GOV	Full-Time A: Fixed Term - Salaried	2
	GOV	Full-Time P: Permanent	18
	GOV	Part-Time H: Intermittent	2
	GOV	Part-Time P: Permanent	1
	GOV	Part-Time T: Temporary	1
Governors Office			24
Health	DOH	Full-Time P: Permanent	1,043
	DOH	Part-Time B: Fixed Term - Per Diem	9
	DOH	Part-Time H: Intermittent	11
	DOH	Part-Time K: Project	7
	DOH	Part-Time P: Permanent	13
	DOH	Part-Time T: Temporary	15
Health			1098
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	151
	REP	Part-Time H: Intermittent	57
	REP	Part-Time P: Permanent	2
House of Representatives			309
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	331
	OIC	Part-Time B: Fixed Term - Per Diem	6
	OIC	Part-Time T: Temporary	3
Industrial Commission			343
Insurance	INS	Full-Time P: Permanent	242
	INS	Part-Time H: Intermittent	12
	INS	Part-Time P: Permanent	4
	INS	Part-Time T: Temporary	4
Insurance			262
Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	2,207
	JFS	Part-Time G: Established Term- Irregular	2
	JFS	Part-Time H: Intermittent	16
	JFS	Part-Time K: Project	9
	JFS	Part-Time P: Permanent	1

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	JFS	Part-Time T: Temporary	3
Job and Family Services			2241
Joint Commission on Agency Rule Review	JCR	Full-Time P: Permanent	4
Joint Commission on Agency Rule Review			4
Joint Education Oversight Committee	JEO	Full-Time P: Permanent	4
Joint Education Oversight Committee			4
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
	JLE	Part-Time P: Permanent	1
Joint Legislative Ethics Commission			6
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	6
Judicial Conference			6
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	468
	JSC	Full-Time P: Permanent	525
	JSC	Part-Time H: Intermittent	436
	JSC	Part-Time P: Permanent	16
	JSC	Part-Time T: Temporary	4
Judiciary			1449
Lake Erie Commission	LEC	Full-Time P: Permanent	1
	LEC	Part-Time P: Permanent	1
Lake Erie Commission			2
Legislative Service Commission	LSC	Full-Time P: Permanent	200
	LSC	Part-Time P: Permanent	1
	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	1
Legislative Service Commission			203
Library Board	LIB	Full-Time P: Permanent	56
Library Board			56
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	4
Liquor Control Commission			7
Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	9
	LOT	Full-Time P: Permanent	352
	LOT	Part-Time P: Permanent	17
	LOT	Part-Time T: Temporary	2
Lottery Commission			380
Medicaid	MCD	Full-Time P: Permanent	582
	MCD	Part-Time H: Intermittent	14
	MCD	Part-Time T: Temporary	7
Medicaid			603
Medical Board	MED	Full-Time P: Permanent	74
	MED	Part-Time B: Fixed Term - Per Diem	12

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Medical Board			86
Mental Health and Addiction Services	DMH	Full-Time H: Intermittent	14
	DMH	Full-Time K: Project	4
	DMH	Full-Time P: Permanent	2,511
	DMH	Full-Time T: Temporary	1
	DMH	Part-Time H: Intermittent	195
	DMH	Part-Time K: Project	8
	DMH	Part-Time P: Permanent	94
	DMH	Part-Time T: Temporary	267
Mental Health and Addiction Services			3094
Minority Health Commission	MIH	Full-Time P: Permanent	5
Minority Health Commission			5
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	7
Motor Vehicle Collision Repair Board			12
Natural Resources	DNR	Full-Time P: Permanent	1,447
	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Part-Time H: Intermittent	199
	DNR	Part-Time P: Permanent	157
	DNR	Part-Time S: Seasonal	1
	DNR	Part-Time T: Temporary	36
Natural Resources			1858
Nursing Board	NUR	Full-Time P: Permanent	68
	NUR	Part-Time B: Fixed Term - Per Diem	13
	NUR	Part-Time H: Intermittent	3
Nursing Board			84
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	8
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			28
Office of Budget and Management	OBM	Full-Time I: Interim/Temporary-Internal	1
	OBM	Full-Time P: Permanent	200
	OBM	Part-Time H: Intermittent	4
	OBM	Part-Time P: Permanent	2
Office of Budget and Management			207
Office of Inspector General	IGO	Full-Time P: Permanent	15
Office of Inspector General			15
Ohio Development Services Agency	DEV	Full-Time P: Permanent	246
	DEV	Part-Time B: Fixed Term - Per Diem	5
	DEV	Part-Time H: Intermittent	3
	DEV	Part-Time P: Permanent	3
	DEV	Part-Time T: Temporary	5
Ohio Development Services Agency			262
Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7

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	ELC	Full-Time P: Permanent	2
	ELC	Part-Time P: Permanent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	87
	SFC	Part-Time H: Intermittent	1
	SFC	Part-Time P: Permanent	2
	SFC	Part-Time T: Temporary	2
Ohio Facilities Construction Commission			92
Ohio Housing Finance	HFA	Full-Time P: Permanent	123
	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time P: Permanent	2
	HFA	Part-Time T: Temporary	1
Ohio Housing Finance			136
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	8
Ohio Public Works Commission			9
Opportunities For Ohioans with Disabilities	RSC	Full-Time I: Interim/Temporary-Internal	1
	RSC	Full-Time P: Permanent	1,115
	RSC	Part-Time B: Fixed Term - Per Diem	1
	RSC	Part-Time H: Intermittent	6
Opportunities For Ohioans with Disabilities			1123
Pharmacy Board	PRX	Full-Time P: Permanent	83
	PRX	Part-Time B: Fixed Term - Per Diem	21
Pharmacy Board			104
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	10
Psychology Board			15
Public Defender	PUB	Full-Time P: Permanent	136
	PUB	Part-Time B: Fixed Term - Per Diem	9
	PUB	Part-Time H: Intermittent	4
	PUB	Part-Time K: Project	1
	PUB	Part-Time T: Temporary	1
Public Defender			151
Public Safety	DPS	Full-Time P: Permanent	3,880
	DPS	Part-Time B: Fixed Term - Per Diem	12
	DPS	Part-Time H: Intermittent	10
	DPS	Part-Time P: Permanent	10
	DPS	Part-Time T: Temporary	74
Public Safety			3986
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	288
	PUC	Part-Time H: Intermittent	3

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	PUC	Part-Time P: Permanent	2
	PUC	Part-Time T: Temporary	12
Public Utility Commission			310
Racing Commission	RAC	Full-Time P: Permanent	7
	RAC	Part-Time B: Fixed Term - Per Diem	5
	RAC	Part-Time P: Permanent	7
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time I: Interim/Temporary-Internal	29
	DRC	Full-Time P: Permanent	12,154
	DRC	Part-Time H: Intermittent	2
	DRC	Part-Time J: Interim - External	7
	DRC	Part-Time P: Permanent	27
	DRC	Part-Time T: Temporary	8
Rehabilitation and Corrections			12227
School For Deaf	OSD	Full-Time P: Permanent	116
	OSD	Part-Time H: Intermittent	12
	OSD	Part-Time P: Permanent	11
	OSD	Part-Time T: Temporary	15
School For Deaf			154
School for Blind	OSB	Full-Time P: Permanent	115
	OSB	Part-Time H: Intermittent	6
	OSB	Part-Time P: Permanent	3
	OSB	Part-Time T: Temporary	10
School for Blind			134
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	110
	SOS	Part-Time P: Permanent	2
	SOS	Part-Time T: Temporary	1
Secretary of State			114
Senate	SEN	Full-Time A: Fixed Term - Salaried	32
	SEN	Full-Time P: Permanent	108
	SEN	Part-Time H: Intermittent	55
Senate			195
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	1
Southern Ohio Agriculture Dev.			3
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	10
	SPA	Part-Time H: Intermittent	1
Spanish Speaking Affairs			14
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	10
Tax Appeals Board			13

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Taxation	TAX	Full-Time P: Permanent	886
	TAX	Part-Time H: Intermittent	48
	TAX	Part-Time T: Temporary	3
Taxation			937
Transportation	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Full-Time P: Permanent	4,903
	DOT	Part-Time H: Intermittent	37
	DOT	Part-Time J: Interim - External	5
	DOT	Part-Time P: Permanent	5
	DOT	Part-Time S: Seasonal	335
	DOT	Part-Time T: Temporary	132
Transportation			5425
Treasurer of State	TOS	Full-Time A: Fixed Term - Salaried	1
	TOS	Full-Time P: Permanent	93
	TOS	Part-Time T: Temporary	2
Treasurer of State			96
Tuition Trust Authority	TTA	Full-Time P: Permanent	28
Tuition Trust Authority			28
Underground Storage Board	UST	Full-Time P: Permanent	16
	UST	Part-Time B: Fixed Term - Per Diem	8
Underground Storage Board			24
Veterans Services	DVS	Full-Time P: Permanent	658
	DVS	Part-Time H: Intermittent	59
	DVS	Part-Time J: Interim - External	2
	DVS	Part-Time P: Permanent	200
Veterans Services			919
Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,723
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time P: Permanent	2
	BWC	Part-Time T: Temporary	23
Workers Compensation			1761
Youth Services	DYS	Full-Time P: Permanent	1,033
	DYS	Part-Time H: Intermittent	10
	DYS	Part-Time J: Interim - External	5
	DYS	Part-Time P: Permanent	1
	DYS	Part-Time T: Temporary	2
Youth Services			1051
	SHP	Full-Time P: Permanent	4
	SHP	Part-Time B: Fixed Term - Per Diem	8

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	VPB	Full-Time P: Permanent	4
	VPB	Part-Time B: Fixed Term - Per Diem	7
			23
Summary			51453