

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Kevin Milstead, Deputy Director, HRD

Date: November 6, 2018

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of October 31, 2018. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	27,162
Employees of Correction Agencies:	13,206
Total Employees in Agencies Under Control of the Office of the Governor	40,368
Employees of Boards and Commissions Appointed by the Governor	4,793
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,047
Total Employees	51,208

Unclassified Employees:	9,696
Classified Employees:	41,512
Bargaining Unit Employees:	34,988
Exempt Employees:	16,220

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees' work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of October 31, 2018

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	8
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			17
Adjutant General	ADJ	Full-Time P: Permanent	269
	ADJ	Part-Time J: Interim - External	1
Adjutant General			270
Administrative Services	DAS	Full-Time K: Project	3
	DAS	Full-Time P: Permanent	782
	DAS	Part-Time H: Intermittent	3
	DAS	Part-Time P: Permanent	19
	DAS	Part-Time T: Temporary	10
Administrative Services			817
Aging	AGE	Full-Time P: Permanent	76
	AGE	Part-Time B: Fixed Term - Per Diem	9
	AGE	Part-Time P: Permanent	2
	AGE	Part-Time T: Temporary	1
Aging			88
Agriculture	AGR	Full-Time K: Project	23
	AGR	Full-Time P: Permanent	428
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	4
	AGR	Part-Time P: Permanent	1
	AGR	Part-Time S: Seasonal	5
	AGR	Part-Time T: Temporary	2
Agriculture			470
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	5
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			9
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	18
Arts Council			18
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8
Attorney General	AGO	Full-Time A: Fixed Term - Salaried	1
	AGO	Full-Time P: Permanent	1,531
	AGO	Part-Time H: Intermittent	3
	AGO	Part-Time P: Permanent	25
	AGO	Part-Time T: Temporary	2

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Attorney General			1562
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Full-Time P: Permanent	761
	AUD	Part-Time P: Permanent	29
	AUD	Part-Time T: Temporary	6
Auditor of State			797
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	6
Board of Proprietary School Registration			9
Board of Regents	BOR	Full-Time P: Permanent	60
	BOR	Part-Time H: Intermittent	9
	BOR	Part-Time P: Permanent	2
	BOR	Part-Time T: Temporary	1
Board of Regents			72
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	21
Broadcast Educational Media Commission			21
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	63
	CSR	Part-Time T: Temporary	3
Capital Square Review and Advisory Board			66
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	95
	CAC	Part-Time H: Intermittent	3
	CAC	Part-Time T: Temporary	1
Casino Control Commission			106
Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	11
Chemical Dependency Board			15
Chiropractic Board	CHR	Full-Time P: Permanent	4
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			9
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	70
Civil Rights Commission			75
Commerce	COM	Full-Time P: Permanent	820
	COM	Part-Time B: Fixed Term - Per Diem	50
	COM	Part-Time H: Intermittent	105
	COM	Part-Time K: Project	1
	COM	Part-Time P: Permanent	1
	COM	Part-Time T: Temporary	5
Commerce			982
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	8
Commission on Service & Volunteerism			8
Consumers Counsel	OCC	Full-Time P: Permanent	24

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	OCC	Part-Time P: Permanent	6
	OCC	Part-Time T: Temporary	3
Consumers Counsel			33
Cosmetology Board	COS	Full-Time P: Permanent	44
	COS	Part-Time B: Fixed Term - Per Diem	11
Cosmetology Board			55
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	15
Counsellor and Social Workers Board			28
Court of Claims	CLA	Full-Time P: Permanent	21
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			27
Dental Board	DEN	Full-Time P: Permanent	12
	DEN	Part-Time B: Fixed Term - Per Diem	13
Dental Board			25
Developmental Disabilities	DMR	Full-Time P: Permanent	1,603
	DMR	Part-Time H: Intermittent	96
	DMR	Part-Time J: Interim - External	31
	DMR	Part-Time P: Permanent	616
	DMR	Part-Time T: Temporary	7
Developmental Disabilities			2353
Education	EDU	Full-Time P: Permanent	555
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	7
	EDU	Part-Time P: Permanent	2
	EDU	Part-Time T: Temporary	7
Education			590
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	7
Embalmers and Funeral Directors Board			13
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Full-Time P: Permanent	23
	ERB	Part-Time H: Intermittent	1
Employee Relations Board			30
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Full-Time P: Permanent	987
	EPA	Part-Time H: Intermittent	7

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	EPA	Part-Time P: Permanent	11
	EPA	Part-Time T: Temporary	9
Environmental Protection			1014
Ethics Commission	ETH	Full-Time P: Permanent	19
Ethics Commission			19
Exposition Commission	EXP	Full-Time P: Permanent	52
	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	2
	EXP	Part-Time T: Temporary	2
Exposition Commission			66
Governors Office	GOV	Full-Time A: Fixed Term - Salaried	2
	GOV	Full-Time P: Permanent	18
	GOV	Part-Time H: Intermittent	2
	GOV	Part-Time P: Permanent	1
Governors Office			23
Health	DOH	Full-Time P: Permanent	1,031
	DOH	Part-Time B: Fixed Term - Per Diem	9
	DOH	Part-Time H: Intermittent	12
	DOH	Part-Time K: Project	5
	DOH	Part-Time P: Permanent	13
	DOH	Part-Time T: Temporary	11
Health			1081
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	98
	REP	Full-Time P: Permanent	146
	REP	Part-Time H: Intermittent	58
	REP	Part-Time P: Permanent	2
House of Representatives			304
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	332
	OIC	Part-Time B: Fixed Term - Per Diem	6
	OIC	Part-Time T: Temporary	4
Industrial Commission			345
Insurance	INS	Full-Time P: Permanent	244
	INS	Part-Time H: Intermittent	13
	INS	Part-Time P: Permanent	4
	INS	Part-Time T: Temporary	4
Insurance			265
Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	2,218
	JFS	Part-Time G: Established Term- Irregular	2
	JFS	Part-Time H: Intermittent	15
	JFS	Part-Time K: Project	8

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	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	3
Job and Family Services			2250
Joint Commission on Agency Rule Review	JCR	Full-Time P: Permanent	4
Joint Commission on Agency Rule Review			4
Joint Education Oversight Committee	JEO	Full-Time P: Permanent	3
Joint Education Oversight Committee			3
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
	JLE	Part-Time P: Permanent	1
Joint Legislative Ethics Commission			6
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	6
Judicial Conference			6
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	467
	JSC	Full-Time P: Permanent	526
	JSC	Part-Time H: Intermittent	436
	JSC	Part-Time P: Permanent	16
	JSC	Part-Time T: Temporary	3
Judiciary			1448
Lake Erie Commission	LEC	Full-Time P: Permanent	1
	LEC	Part-Time P: Permanent	1
Lake Erie Commission			2
Legislative Service Commission	LSC	Full-Time P: Permanent	200
	LSC	Part-Time P: Permanent	1
	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	1
Legislative Service Commission			203
Library Board	LIB	Full-Time P: Permanent	56
Library Board			56
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	5
Liquor Control Commission			8
Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Full-Time P: Permanent	348
	LOT	Part-Time P: Permanent	17
	LOT	Part-Time T: Temporary	2
Lottery Commission			375
Medicaid	MCD	Full-Time P: Permanent	583
	MCD	Part-Time H: Intermittent	11
	MCD	Part-Time T: Temporary	7
Medicaid			601
Medical Board	MED	Full-Time P: Permanent	76

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	MED	Part-Time B: Fixed Term - Per Diem	12
Medical Board			88
Mental Health and Addiction Services	DMH	Full-Time H: Intermittent	15
	DMH	Full-Time K: Project	4
	DMH	Full-Time P: Permanent	2,493
	DMH	Full-Time T: Temporary	1
	DMH	Part-Time H: Intermittent	192
	DMH	Part-Time K: Project	8
	DMH	Part-Time P: Permanent	86
	DMH	Part-Time T: Temporary	259
Mental Health and Addiction Services			3058
Minority Health Commission	MIH	Full-Time P: Permanent	5
Minority Health Commission			5
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	7
Motor Vehicle Collision Repair Board			12
Natural Resources	DNR	Full-Time P: Permanent	1,449
	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Part-Time H: Intermittent	492
	DNR	Part-Time P: Permanent	156
	DNR	Part-Time S: Seasonal	1
	DNR	Part-Time T: Temporary	37
Natural Resources			2153
Nursing Board	NUR	Full-Time P: Permanent	66
	NUR	Part-Time B: Fixed Term - Per Diem	13
	NUR	Part-Time H: Intermittent	3
Nursing Board			82
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	8
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			28
Office of Budget and Management	OBM	Full-Time I: Interim/Temporary-Internal	3
	OBM	Full-Time P: Permanent	188
	OBM	Part-Time H: Intermittent	4
	OBM	Part-Time P: Permanent	3
Office of Budget and Management			198
Office of Inspector General	IGO	Full-Time P: Permanent	15
Office of Inspector General			15
Ohio Development Services Agency	DEV	Full-Time P: Permanent	245
	DEV	Part-Time B: Fixed Term - Per Diem	5
	DEV	Part-Time H: Intermittent	3
	DEV	Part-Time P: Permanent	3
	DEV	Part-Time T: Temporary	7
Ohio Development Services Agency			263

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Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
	ELC	Part-Time P: Permanent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	87
	SFC	Part-Time H: Intermittent	1
	SFC	Part-Time P: Permanent	2
	SFC	Part-Time T: Temporary	2
Ohio Facilities Construction Commission			92
Ohio Housing Finance	HFA	Full-Time P: Permanent	121
	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time P: Permanent	2
	HFA	Part-Time T: Temporary	1
Ohio Housing Finance			134
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	8
Ohio Public Works Commission			9
Opportunities For Ohioans with Disabilities	RSC	Full-Time I: Interim/Temporary-Internal	1
	RSC	Full-Time P: Permanent	1,090
	RSC	Part-Time B: Fixed Term - Per Diem	2
	RSC	Part-Time H: Intermittent	6
Opportunities For Ohioans with Disabilities			1099
Pharmacy Board	PRX	Full-Time P: Permanent	83
	PRX	Part-Time B: Fixed Term - Per Diem	21
Pharmacy Board			104
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	12
Psychology Board			17
Public Defender	PUB	Full-Time P: Permanent	135
	PUB	Part-Time B: Fixed Term - Per Diem	9
	PUB	Part-Time H: Intermittent	3
	PUB	Part-Time K: Project	1
	PUB	Part-Time T: Temporary	2
Public Defender			150
Public Safety	DPS	Full-Time P: Permanent	3,826
	DPS	Part-Time B: Fixed Term - Per Diem	12
	DPS	Part-Time H: Intermittent	11
	DPS	Part-Time P: Permanent	9
	DPS	Part-Time T: Temporary	76
Public Safety			3934
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	291

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	PUC	Part-Time H: Intermittent	3
	PUC	Part-Time P: Permanent	2
	PUC	Part-Time T: Temporary	11
Public Utility Commission			312
Racing Commission	RAC	Full-Time P: Permanent	7
	RAC	Part-Time B: Fixed Term - Per Diem	5
	RAC	Part-Time P: Permanent	7
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time I: Interim/Temporary-Internal	24
	DRC	Full-Time P: Permanent	12,082
	DRC	Part-Time H: Intermittent	9
	DRC	Part-Time J: Interim - External	11
	DRC	Part-Time P: Permanent	28
	DRC	Part-Time T: Temporary	5
Rehabilitation and Corrections			12159
School For Deaf	OSD	Full-Time P: Permanent	115
	OSD	Part-Time H: Intermittent	12
	OSD	Part-Time P: Permanent	10
	OSD	Part-Time T: Temporary	15
School For Deaf			152
School for Blind	OSB	Full-Time P: Permanent	114
	OSB	Part-Time H: Intermittent	7
	OSB	Part-Time P: Permanent	3
	OSB	Part-Time T: Temporary	23
School for Blind			147
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	109
	SOS	Part-Time P: Permanent	2
	SOS	Part-Time T: Temporary	1
Secretary of State			113
Senate	SEN	Full-Time A: Fixed Term - Salaried	32
	SEN	Full-Time P: Permanent	112
	SEN	Part-Time H: Intermittent	54
Senate			198
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	1
Southern Ohio Agriculture Dev.			3
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	2
	SPA	Part-Time B: Fixed Term - Per Diem	10
Spanish Speaking Affairs			12
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	9
Tax Appeals Board			12

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Taxation	TAX	Full-Time P: Permanent	891
	TAX	Part-Time H: Intermittent	49
	TAX	Part-Time T: Temporary	3
Taxation			943
Transportation	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Full-Time P: Permanent	4,879
	DOT	Part-Time H: Intermittent	27
	DOT	Part-Time J: Interim - External	3
	DOT	Part-Time P: Permanent	5
	DOT	Part-Time S: Seasonal	52
	DOT	Part-Time T: Temporary	134
Transportation			5108
Treasurer of State	TOS	Full-Time A: Fixed Term - Salaried	1
	TOS	Full-Time P: Permanent	91
	TOS	Part-Time T: Temporary	2
Treasurer of State			94
Tuition Trust Authority	TTA	Full-Time P: Permanent	28
Tuition Trust Authority			28
Underground Storage Board	UST	Full-Time P: Permanent	16
	UST	Part-Time B: Fixed Term - Per Diem	8
Underground Storage Board			24
Veterans Services	DVS	Full-Time P: Permanent	664
	DVS	Part-Time H: Intermittent	56
	DVS	Part-Time J: Interim - External	2
	DVS	Part-Time P: Permanent	194
Veterans Services			916
Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,716
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time P: Permanent	2
	BWC	Part-Time T: Temporary	21
Workers Compensation			1752
Youth Services	DYS	Full-Time P: Permanent	1,031
	DYS	Part-Time H: Intermittent	10
	DYS	Part-Time J: Interim - External	3
	DYS	Part-Time P: Permanent	1
	DYS	Part-Time T: Temporary	2
Youth Services			1047
	SHP	Full-Time P: Permanent	4
	SHP	Part-Time B: Fixed Term - Per Diem	8

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	VPB	Full-Time P: Permanent	4
	VPB	Part-Time B: Fixed Term - Per Diem	7
			23
Summary			51208