

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Tom Cruse, Deputy Director, HRD

Date: November 8, 2017

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of October 31, 2017. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	27,498
Employees of Correction Agencies:	13,295
Total Employees in Agencies Under Control of the Office of the Governor	40,793
Employees of Boards and Commissions Appointed by the Governor	4,838
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,066
Total Employees	51,696

Unclassified Employees:	9,894
Classified Employees:	41,802
Bargaining Unit Employees:	35,104
Exempt Employees:	16,592

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees' work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of October 31, 2017

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	9
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			18
Adjutant General	ADJ	Full-Time P: Permanent	271
	ADJ	Part-Time H: Intermittent	1
Adjutant General			272
Administrative Services	DAS	Full-Time P: Permanent	760
	DAS	Part-Time H: Intermittent	5
	DAS	Part-Time J: Interim - External	1
	DAS	Part-Time P: Permanent	16
	DAS	Part-Time T: Temporary	12
Administrative Services			794
Aging	AGE	Full-Time A: Fixed Term - Salaried	1
	AGE	Full-Time P: Permanent	79
	AGE	Part-Time B: Fixed Term - Per Diem	5
	AGE	Part-Time P: Permanent	2
Aging			87
Agriculture	AGR	Full-Time K: Project	27
	AGR	Full-Time P: Permanent	422
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	4
	AGR	Part-Time P: Permanent	1
	AGR	Part-Time T: Temporary	4
Agriculture			465
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	5
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			9
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8
Attorney General	AGO	Full-Time P: Permanent	1,534
	AGO	Part-Time H: Intermittent	3
	AGO	Part-Time P: Permanent	24
	AGO	Part-Time T: Temporary	10
Attorney General			1571
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1

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	AUD	Full-Time P: Permanent	736
	AUD	Part-Time H: Intermittent	1
	AUD	Part-Time P: Permanent	32
	AUD	Part-Time T: Temporary	13
Auditor of State			783
Barber Board	BRB	Full-Time P: Permanent	7
	BRB	Part-Time B: Fixed Term - Per Diem	3
Barber Board			10
Board of Optometry	OPT	Full-Time P: Permanent	3
	OPT	Part-Time B: Fixed Term - Per Diem	4
Board of Optometry			7
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			8
Board of Regents	BOR	Full-Time P: Permanent	64
	BOR	Part-Time H: Intermittent	10
	BOR	Part-Time P: Permanent	3
	BOR	Part-Time T: Temporary	1
Board of Regents			78
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	22
Broadcast Educational Media Commission			22
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	56
	CSR	Part-Time T: Temporary	5
Capital Square Review and Advisory Board			61
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	93
	CAC	Part-Time H: Intermittent	4
	CAC	Part-Time P: Permanent	1
	CAC	Part-Time T: Temporary	1
Casino Control Commission			106
Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	10
	CDP	Part-Time H: Intermittent	1
Chemical Dependency Board			15
Chiropractic Board	CHR	Full-Time P: Permanent	4
	CHR	Part-Time B: Fixed Term - Per Diem	4
Chiropractic Board			8
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	70
Civil Rights Commission			75
Commerce	COM	Full-Time P: Permanent	799
	COM	Part-Time B: Fixed Term - Per Diem	60
	COM	Part-Time H: Intermittent	118
	COM	Part-Time T: Temporary	6

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Commerce			983
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	7
Commission on Service & Volunteerism			7
Consumers Counsel	OCC	Full-Time P: Permanent	26
	OCC	Part-Time P: Permanent	4
	OCC	Part-Time T: Temporary	6
Consumers Counsel			36
Cosmetology Board	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	7
Cosmetology Board			46
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	12
	CSW	Part-Time B: Fixed Term - Per Diem	13
Counsellor and Social Workers Board			25
Court of Claims	CLA	Full-Time P: Permanent	23
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			29
Dental Board	DEN	Full-Time P: Permanent	13
	DEN	Part-Time B: Fixed Term - Per Diem	11
Dental Board			24
Developmental Disabilities	DMR	Full-Time P: Permanent	1,536
	DMR	Part-Time H: Intermittent	77
	DMR	Part-Time I: Interim/Temporary-Internal	1
	DMR	Part-Time J: Interim - External	42
	DMR	Part-Time P: Permanent	580
	DMR	Part-Time T: Temporary	7
Developmental Disabilities			2243
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	4
Dietetic Board			6
Education	EDU	Full-Time K: Project	1
	EDU	Full-Time P: Permanent	552
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	10
	EDU	Part-Time P: Permanent	2
	EDU	Part-Time T: Temporary	9
Education			593
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	5
Embalmers and Funeral Directors Board			11
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Full-Time P: Permanent	23
	ERB	Part-Time H: Intermittent	1
Employee Relations Board			30

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Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Full-Time P: Permanent	1,033
	EPA	Part-Time H: Intermittent	13
	EPA	Part-Time P: Permanent	12
	EPA	Part-Time T: Temporary	21
Environmental Protection			1079
Ethics Commission	ETH	Full-Time P: Permanent	18
Ethics Commission			18
Exposition Commission	EXP	Full-Time P: Permanent	58
	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	2
	EXP	Part-Time T: Temporary	5
Exposition Commission			75
Governors Office	GOV	Full-Time A: Fixed Term - Salaried	2
	GOV	Full-Time P: Permanent	24
	GOV	Part-Time P: Permanent	2
Governors Office			28
Health	DOH	Full-Time P: Permanent	1,043
	DOH	Part-Time B: Fixed Term - Per Diem	14
	DOH	Part-Time H: Intermittent	12
	DOH	Part-Time K: Project	7
	DOH	Part-Time P: Permanent	15
	DOH	Part-Time T: Temporary	15
Health			1106
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	153
	REP	Part-Time H: Intermittent	63
	REP	Part-Time P: Permanent	2
House of Representatives			317
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	343
	OIC	Part-Time B: Fixed Term - Per Diem	6
	OIC	Part-Time T: Temporary	5
Industrial Commission			357
Insurance	INS	Full-Time P: Permanent	251
	INS	Part-Time H: Intermittent	12
	INS	Part-Time P: Permanent	4
	INS	Part-Time T: Temporary	6

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Insurance			273
Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time I: Interim/Temporary-Internal	2
	JFS	Full-Time K: Project	15
	JFS	Full-Time P: Permanent	2,320
	JFS	Part-Time G: Established Term- Irregular	3
	JFS	Part-Time H: Intermittent	19
	JFS	Part-Time K: Project	1
	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	8
Job and Family Services			2372
Joint Commission on Agency Rule Review	JCR	Full-Time P: Permanent	4
Joint Commission on Agency Rule Review			4
Joint Education Oversight Committee	JEO	Full-Time P: Permanent	2
Joint Education Oversight Committee			2
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
	JLE	Part-Time P: Permanent	1
Joint Legislative Ethics Commission			6
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	6
Judicial Conference			6
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	472
	JSC	Full-Time P: Permanent	516
	JSC	Part-Time H: Intermittent	435
	JSC	Part-Time P: Permanent	17
	JSC	Part-Time T: Temporary	3
Judiciary			1443
Lake Erie Commission	LEC	Part-Time P: Permanent	1
Lake Erie Commission			1
Legislative Service Commission	LSC	Full-Time P: Permanent	205
	LSC	Part-Time P: Permanent	1
	LSC	Part-Time T: Temporary	1
Legislative Service Commission			207
Library Board	LIB	Full-Time P: Permanent	59
Library Board			59
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	4
Liquor Control Commission			7
Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Full-Time P: Permanent	352
	LOT	Part-Time P: Permanent	20
Lottery Commission			380
Manufactured Homes Commission	MHC	Full-Time P: Permanent	4

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Manufactured Homes Commission			4
Medicaid	MCD	Full-Time I: Interim/Temporary-Internal	1
	MCD	Full-Time P: Permanent	585
	MCD	Part-Time H: Intermittent	7
	MCD	Part-Time T: Temporary	4
Medicaid			597
Medical Board	MED	Full-Time P: Permanent	80
	MED	Part-Time B: Fixed Term - Per Diem	12
Medical Board			92
Mental Health and Addiction Services	DMH	Full-Time K: Project	2
	DMH	Full-Time P: Permanent	2,487
	DMH	Part-Time G: Established Term- Irregular	3
	DMH	Part-Time H: Intermittent	289
	DMH	Part-Time K: Project	5
	DMH	Part-Time P: Permanent	78
	DMH	Part-Time T: Temporary	199
Mental Health and Addiction Services			3063
Minority Health Commission	MIH	Full-Time P: Permanent	5
Minority Health Commission			5
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	7
Motor Vehicle Collision Repair Board			12
Natural Resources	DNR	Full-Time F: Established Term - Regular	3
	DNR	Full-Time P: Permanent	1,465
	DNR	Part-Time B: Fixed Term - Per Diem	19
	DNR	Part-Time G: Established Term- Irregular	92
	DNR	Part-Time H: Intermittent	509
	DNR	Part-Time P: Permanent	118
	DNR	Part-Time S: Seasonal	42
	DNR	Part-Time T: Temporary	33
Natural Resources			2281
Nursing Board	NUR	Full-Time P: Permanent	67
	NUR	Part-Time B: Fixed Term - Per Diem	13
	NUR	Part-Time H: Intermittent	2
Nursing Board			82
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	8
	PYT	Part-Time B: Fixed Term - Per Diem	19
Occupational and Physical Therapy Board			27
Office of Budget and Management	OBM	Full-Time P: Permanent	204
	OBM	Part-Time H: Intermittent	3
	OBM	Part-Time P: Permanent	2
Office of Budget and Management			209
Office of Inspector General	IGO	Full-Time P: Permanent	15
Office of Inspector General			15

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Ohio Development Services Agency	DEV	Full-Time P: Permanent	256
	DEV	Part-Time B: Fixed Term - Per Diem	5
	DEV	Part-Time H: Intermittent	3
	DEV	Part-Time P: Permanent	3
	DEV	Part-Time T: Temporary	5
Ohio Development Services Agency			272
Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	92
	SFC	Part-Time P: Permanent	1
	SFC	Part-Time T: Temporary	3
Ohio Facilities Construction Commission			96
Ohio Housing Finance	HFA	Full-Time P: Permanent	124
	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time P: Permanent	2
	HFA	Part-Time T: Temporary	4
Ohio Housing Finance			140
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	8
Ohio Public Works Commission			9
Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	3
	RCB	Part-Time B: Fixed Term - Per Diem	9
Ohio Respiratory Care Board			12
Opportunities For Ohioans with Disabilities	RSC	Full-Time P: Permanent	1,094
	RSC	Part-Time B: Fixed Term - Per Diem	2
	RSC	Part-Time H: Intermittent	5
	RSC	Part-Time T: Temporary	1
Opportunities For Ohioans with Disabilities			1102
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	9
Optical Dispensers Board			12
Orthotics, Prosthetics, and Pedorthics Board	OPP	Full-Time P: Permanent	1
	OPP	Part-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	64
	PRX	Part-Time B: Fixed Term - Per Diem	21
Pharmacy Board			85
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	11
Psychology Board			16
Public Defender	PUB	Full-Time P: Permanent	135

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	PUB	Part-Time B: Fixed Term - Per Diem	8
	PUB	Part-Time H: Intermittent	2
	PUB	Part-Time K: Project	1
Public Defender			146
Public Safety	DPS	Full-Time P: Permanent	3,865
	DPS	Part-Time B: Fixed Term - Per Diem	10
	DPS	Part-Time H: Intermittent	11
	DPS	Part-Time P: Permanent	9
	DPS	Part-Time T: Temporary	64
Public Safety			3959
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	294
	PUC	Part-Time P: Permanent	3
	PUC	Part-Time T: Temporary	7
Public Utility Commission			309
Racing Commission	RAC	Full-Time P: Permanent	7
	RAC	Part-Time B: Fixed Term - Per Diem	5
	RAC	Part-Time H: Intermittent	1
	RAC	Part-Time P: Permanent	6
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time I: Interim/Temporary-Internal	30
	DRC	Full-Time P: Permanent	12,169
	DRC	Part-Time H: Intermittent	1
	DRC	Part-Time J: Interim - External	7
	DRC	Part-Time P: Permanent	26
	DRC	Part-Time T: Temporary	5
Rehabilitation and Corrections			12238
School For Deaf	OSD	Full-Time P: Permanent	116
	OSD	Part-Time H: Intermittent	11
	OSD	Part-Time P: Permanent	11
	OSD	Part-Time T: Temporary	8
School For Deaf			146
School for Blind	OSB	Full-Time P: Permanent	114
	OSB	Part-Time H: Intermittent	5
	OSB	Part-Time P: Permanent	3
	OSB	Part-Time T: Temporary	20
School for Blind			142
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	110
	SOS	Part-Time P: Permanent	2
	SOS	Part-Time T: Temporary	2
Secretary of State			115
Senate	SEN	Full-Time A: Fixed Term - Salaried	32
	SEN	Full-Time P: Permanent	104

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	SEN	Part-Time H: Intermittent	56
Senate			192
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
Southern Ohio Agriculture Dev.			2
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	9
	SPA	Part-Time H: Intermittent	1
Spanish Speaking Affairs			13
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	6
Speech Pathology and Audiology Board			10
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	10
Tax Appeals Board			13
Taxation	TAX	Full-Time P: Permanent	954
	TAX	Part-Time H: Intermittent	9
Taxation			963
Transportation	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Full-Time I: Interim/Temporary-Internal	2
	DOT	Full-Time P: Permanent	4,883
	DOT	Part-Time H: Intermittent	31
	DOT	Part-Time J: Interim - External	2
	DOT	Part-Time P: Permanent	5
	DOT	Part-Time S: Seasonal	62
	DOT	Part-Time T: Temporary	145
Transportation			5138
Treasurer of State	TOS	Full-Time P: Permanent	108
	TOS	Part-Time T: Temporary	2
Treasurer of State			110
Tuition Trust Authority	TTA	Full-Time P: Permanent	28
	TTA	Part-Time P: Permanent	2
Tuition Trust Authority			30
Underground Storage Board	UST	Full-Time P: Permanent	13
	UST	Part-Time B: Fixed Term - Per Diem	6
Underground Storage Board			19
Veterans Services	DVS	Full-Time P: Permanent	668
	DVS	Part-Time H: Intermittent	57
	DVS	Part-Time J: Interim - External	4
	DVS	Part-Time P: Permanent	205
Veterans Services			934
Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			10

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Workers Compensation	BWC	Full-Time K: Project	6
	BWC	Full-Time P: Permanent	1,725
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time H: Intermittent	4
	BWC	Part-Time P: Permanent	2
	BWC	Part-Time T: Temporary	19
Workers Compensation			1769
Youth Services	DYS	Full-Time J: Interim - External	2
	DYS	Full-Time P: Permanent	1,025
	DYS	Part-Time H: Intermittent	11
	DYS	Part-Time J: Interim - External	15
	DYS	Part-Time P: Permanent	1
	DYS	Part-Time T: Temporary	3
Youth Services			1057
Summary			51696