

**State of Ohio**  
**Minority Business Enterprise (MBE) Scorecard**  
**Fiscal Year 2018: July 1, 2017 - June 30, 2018**

MBE Program Results (Goal 15%)							
Fiscal Year 2018 (July 1, 2017 - June 30, 2018)	Eligible Expenditures	Set Aside Expenditures	Set-Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total %
Adjutant General's Department	\$13,607,780.78	\$2,463,452.61	18.10%	\$953,944.82	7.01%	\$3,417,397.43	25.11%
Administrative Services, Department of	\$307,926,887.80	\$50,542,968.36	16.41%	\$13,932,675.73	4.52%	\$64,475,644.09	20.94%
Aging, Department of	\$909,278.47	\$309,902.80	34.08%	(\$255.00)	-0.03%	\$309,647.80	34.05%
Agriculture, Department of	\$8,323,662.52	\$1,215,912.67	14.61%	\$246,478.00	2.96%	\$1,462,390.67	17.57%
Budget and Management, Office of	\$1,400,505.40	\$992,961.98	70.90%	\$14,976.89	1.07%	\$1,007,938.87	71.97%
Commerce, Department of	\$6,018,361.82	\$1,558,827.97	25.90%	\$209,295.04	3.48%	\$1,768,123.01	29.38%
Development Services Agency	\$9,481,834.62	\$1,835,250.51	19.36%	\$498,700.41	5.26%	\$2,333,950.92	24.61%
Developmental Disabilities, Department of	\$33,497,468.25	\$15,950,774.28	47.62%	\$606,216.47	1.81%	\$16,556,990.75	49.43%
Environmental Protection Agency	\$6,701,820.53	\$1,749,492.98	26.10%	\$260,709.20	3.89%	\$2,010,202.18	29.99%
Health, Department of	\$35,028,760.86	\$6,563,765.62	18.74%	\$525,160.48	1.50%	\$7,088,926.10	20.24%
Higher Education, Department of	\$332,757.13	\$50,189.25	15.08%	\$0.00	0.00%	\$50,189.25	15.08%
Insurance, Department of	\$3,510,085.44	\$1,006,845.92	28.68%	\$54,989.68	1.57%	\$1,061,835.60	30.25%
Job and Family Services, Department of	\$84,231,914.13	\$14,287,317.05	16.96%	\$1,131,323.10	1.34%	\$15,418,640.15	18.30%
Medicaid, Department of	\$177,576,646.59	\$18,081,971.76	10.18%	\$84,694.52	0.05%	\$18,166,666.28	10.23%
Mental Health and Addiction Services, Department of	\$36,178,868.08	\$6,864,109.80	18.97%	\$390,748.34	1.08%	\$7,254,858.14	20.05%
Natural Resources, Department of	\$31,027,969.83	\$5,118,955.42	16.50%	\$97,434.35	0.31%	\$5,216,389.77	16.81%
Public Safety, Department of	\$56,348,559.67	\$11,999,986.68	21.30%	\$2,891,779.60	5.13%	\$14,891,766.28	26.43%
Public Utilities Commission	\$3,811,506.98	\$687,676.17	18.04%	\$3,442.20	0.09%	\$691,118.37	18.13%
Rehabilitation and Correction, Department of	\$109,532,670.27	\$20,951,771.20	19.13%	\$2,452,481.05	2.24%	\$23,404,252.25	21.37%
Taxation, Department of	\$8,599,832.59	\$1,867,048.72	21.71%	\$294,721.56	3.43%	\$2,161,770.28	25.14%
Transportation, Department of	\$174,458,104.81	\$36,772,389.88	21.08%	\$5,442,218.75	3.12%	\$42,214,608.63	24.20%
Veterans Services, Department of	\$9,160,315.39	\$1,635,792.28	17.86%	\$98,102.56	1.07%	\$1,733,894.84	18.93%
Workers' Compensation, Bureau of	\$35,610,393.55	\$9,854,504.34	27.67%	\$2,612,987.85	7.34%	\$12,467,492.19	35.01%
Youth Services, Department of	\$7,839,138.58	\$2,205,569.89	28.14%	\$42,830.82	0.55%	\$2,248,400.71	28.68%
<b>Cabinet Agencies Totals</b>	<b>\$1,161,115,124.09</b>	<b>\$214,567,438.14</b>	<b>18.48%</b>	<b>\$32,845,656.42</b>	<b>2.83%</b>	<b>\$247,413,094.56</b>	<b>21.31%</b>

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MBE Program Results (Goal 15%)							
Fiscal Year 2018 (July 1, 2017 - June 30, 2018)	Eligible Expenditures	Set Aside Expenditures	Set-Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total %
Accountancy Board	\$6,846.01	\$4,947.76	72.27%	\$0.00	0.00%	\$4,947.76	72.27%
Architects and Landscape Architects Board	\$998.47	\$401.55	40.22%	\$0.00	0.00%	\$401.55	40.22%
Athletic Commission	\$2,950.41	\$987.19	33.46%	\$0.00	0.00%	\$987.19	33.46%
Barber Board*	\$11,179.74	\$1,891.44	16.92%	\$0.00	0.00%	\$1,891.44	16.92%
Career Colleges and Schools, Board of	\$1,411.39	\$1,327.29	94.04%	\$0.00	0.00%	\$1,327.29	94.04%
Chemical Dependency Professionals Board	\$43,917.94	\$14,608.91	33.26%	\$0.00	0.00%	\$14,608.91	33.26%
Chiropractic Board, State	\$8,087.77	\$1,334.07	16.49%	\$0.00	0.00%	\$1,334.07	16.49%
Civil Rights Commission	\$115,161.39	\$29,865.83	25.93%	\$24,680.29	21.43%	\$54,546.12	47.36%
Consumers' Counsel, Office of the Ohio	\$460,830.42	\$69,413.26	15.06%	\$179,272.53	38.90%	\$248,685.79	53.96%
Cosmetology, Board of*	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cosmetology and Barber Board, State**	\$162,863.84	\$32,104.49	19.71%	\$0.00	0.00%	\$32,104.49	19.71%
Counselor, Social Worker and Marriage and Family Therapist Board	\$27,213.45	\$15,841.88	58.21%	\$0.00	0.00%	\$15,841.88	58.21%
Dental Board, State	\$58,382.62	\$9,727.33	16.66%	\$0.00	0.00%	\$9,727.33	16.66%
Dietetics, Board of*	\$1,088.61	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Education, Department of	\$23,130,561.06	\$7,163,738.94	30.97%	\$452,115.02	1.95%	\$7,615,853.96	32.93%
Elections Commission	\$3,914.66	\$1,457.33	37.23%	\$0.00	0.00%	\$1,457.33	37.23%
Embalmers and Funeral Directors, Board of	\$3,763.09	\$1,386.34	36.84%	\$0.00	0.00%	\$1,386.34	36.84%
Employment Relations Board	\$179,574.20	\$34,256.52	19.08%	\$0.00	0.00%	\$34,256.52	19.08%
Engineers and Surveyors, State Board of	\$23,452.65	\$12,041.95	51.35%	\$0.00	0.00%	\$12,041.95	51.35%
Environmental Review Appeals Commission	\$953.98	\$296.03	31.03%	\$0.00	0.00%	\$296.03	31.03%
Ethics Commission	\$33,135.74	\$20,301.31	61.27%	\$289.34	0.87%	\$20,590.65	62.14%
Expositions Commission	\$3,403,777.45	\$546,533.06	16.06%	\$8,671.24	0.25%	\$555,204.30	16.31%
Facilities Construction Commission	\$1,272,279.67	\$591,650.85	46.50%	\$47,520.90	3.74%	\$639,171.75	50.24%
Industrial Commission of Ohio	\$2,153,930.06	\$750,551.12	34.85%	\$488,761.43	22.69%	\$1,239,312.55	57.54%
Inspector General, Office of the Ohio	\$113,676.98	\$18,643.78	16.40%	\$0.00	0.00%	\$18,643.78	16.40%

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Latino Affairs Commission	\$27,256.68	\$4,599.41	16.87%	\$0.00	0.00%	\$4,599.41	16.87%
Library of Ohio	\$2,339,628.89	\$584,608.68	24.99%	\$22,300.00	0.95%	\$606,908.68	25.94%
Liquor Control Commission	\$13,775.73	\$5,320.44	38.62%	\$0.00	0.00%	\$5,320.44	38.62%
Lottery Commission	\$36,273,275.93	\$7,970,152.42	21.97%	\$14,912.68	0.04%	\$7,985,065.10	22.01%
Manufactured Homes Commission*	\$4,112.14	\$496.24	12.07%	\$0.00	0.00%	\$496.24	12.07%
Medical Board	\$433,675.57	\$136,502.96	31.48%	(\$0.17)	0.00%	\$136,502.79	31.48%
Minority Health, Commission on	\$31,761.55	\$17,398.69	54.78%	\$0.00	0.00%	\$17,398.69	54.78%
Motor Vehicle Repair, Board of	\$1,122.71	\$797.16	71.00%	\$0.00	0.00%	\$797.16	71.00%
Nursing, Board of	\$278,850.66	\$39,367.14	14.12%	\$6,042.80	2.17%	\$45,409.94	16.28%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$15,849.02	\$4,184.43	26.40%	\$0.00	0.00%	\$4,184.43	26.40%
Opportunities for Ohioans with Disabilities	\$3,017,578.33	\$695,395.43	23.04%	\$241,333.79	8.00%	\$936,729.22	31.04%
Optical Dispensers Board*	\$1,841.44	\$1,002.85	54.46%	\$0.00	0.00%	\$1,002.85	54.46%
Optometry, Board of*	\$888.79	\$62.99	7.09%	\$0.00	0.00%	\$62.99	7.09%
Orthotics, Prosthetics and Pedorthics, Board of*	\$798.69	\$36.86	4.62%	\$0.00	0.00%	\$36.86	4.62%
Pharmacy, Board of	\$2,471,434.56	\$202,495.54	8.19%	\$97,961.97	3.96%	\$300,457.51	12.16%
Psychology, Board of	\$5,713.51	\$2,526.93	44.23%	\$0.00	0.00%	\$2,526.93	44.23%
Public Defender, Office of the Ohio	\$1,020,267.75	\$186,195.02	18.25%	\$3,291.23	0.32%	\$189,486.25	18.57%
Racing Commission	\$462,897.08	\$5,846.22	1.26%	\$0.00	0.00%	\$5,846.22	1.26%
Respiratory Care Board*	\$16,133.08	\$491.15	3.04%	\$0.00	0.00%	\$491.15	3.04%
Sanitarian Registration, Board of*	\$191.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
School for the Blind	\$1,057,397.13	\$141,117.62	13.35%	\$51,205.40	4.84%	\$192,323.02	18.19%
School for the Deaf	\$883,980.91	\$107,638.07	12.18%	\$10,623.99	1.20%	\$118,262.06	13.38%
Service and Volunteerism, Commission on	\$255,117.24	\$2,762.81	1.08%	\$0.00	0.00%	\$2,762.81	1.08%
Speech and Hearing Professionals, Board of**	\$8,289.46	\$1,112.21	13.42%	\$0.00	0.00%	\$1,112.21	13.42%
Speech-Language Pathology and Audiology, Board of*	\$2,251.55	\$541.80	24.06%	\$0.00	0.00%	\$541.80	24.06%

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Tax Appeals, Board of	\$16,408.60	\$2,582.97	15.74%	\$0.00	0.00%	\$2,582.97	15.74%
Tuition Trust Authority, Ohio	\$398,309.46	\$68,804.89	17.27%	\$0.00	0.00%	\$68,804.89	17.27%
Veterinary Medical Board	\$9,968.08	\$5,673.23	56.91%	\$0.00	0.00%	\$5,673.23	56.91%
Vision Professionals, Board**	\$598.62	\$249.62	41.70%	\$0.00	0.00%	\$249.62	41.70%
<b>Non-Cabinet Agencies Total</b>	<b>\$80,269,325.76</b>	<b>\$19,511,272.01</b>	<b>24.31%</b>	<b>\$1,648,982.44</b>	<b>2.05%</b>	<b>\$21,160,254.45</b>	<b>26.36%</b>
<b>Statewide Totals</b>	<b>\$1,241,384,449.85</b>	<b>\$234,078,710.15</b>	<b>18.86%</b>	<b>\$34,494,638.86</b>	<b>2.78%</b>	<b>\$268,573,349.01</b>	<b>21.63%</b>

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