

**State of Ohio**  
**Encouraging Diversity, Growth and Equity (EDGE) Scorecard**  
**Fiscal Year 2018: July 1, 2017 - June 30, 2018**

EDGE Program Results (Goal 5%)					
Fiscal Year 2018 (July 1, 2017 to June 30, 2018)	Total Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	EDGE Total %
Adjutant General's Department	\$18,336,728.62	\$1,709,983.34	\$209,041.92	\$1,919,025.26	10.47%
Administrative Services, Department of	\$328,897,508.09	\$5,895,599.64	\$1,466,777.19	\$7,362,376.83	2.24%
Aging, Department of	\$900,159.36	\$1,137.00	\$150,913.67	\$152,050.67	16.89%
Agriculture, Department of	\$8,492,828.20	\$128,904.47	\$0.00	\$128,904.47	1.52%
Budget and Management, Office of	\$1,425,531.79	\$139,810.80	\$0.00	\$139,810.80	9.81%
Commerce, Department of	\$11,685,784.74	\$507,748.17	\$284,056.99	\$791,805.16	6.78%
Development Services Agency	\$9,953,047.52	\$0.00	\$515,420.51	\$515,420.51	5.18%
Developmental Disabilities, Department of	\$32,755,234.54	\$1,081,392.90	\$69,903.50	\$1,151,296.40	3.51%
Environmental Protection Agency	\$6,029,477.64	\$258,309.29	\$94,757.09	\$353,066.38	5.86%
Health, Department of	\$30,076,549.00	\$389,934.28	\$66,032.69	\$455,966.97	1.52%
Higher Education, Department of	\$1,140,837.70	\$32,300.00	\$0.00	\$32,300.00	2.83%
Insurance, Department of	\$2,747,430.18	\$121,638.22	\$11,650.61	\$133,288.83	4.85%
Job and Family Services, Department of	\$77,270,476.73	\$2,587,097.93	\$190,934.30	\$2,778,032.23	3.60%
Medicaid, Department of	\$175,118,021.56	\$1,112,998.55	\$9,990.72	\$1,122,989.27	0.64%
Mental Health and Addiction Services, Department of	\$42,556,368.10	\$2,801,868.01	\$429,330.70	\$3,231,198.71	7.59%
Natural Resources, Department of	\$164,328,134.82	\$11,112,612.68	\$9,688,692.43	\$20,801,305.11	12.66%
Public Safety, Department of	\$54,607,339.22	\$4,112,294.24	\$609,978.52	\$4,722,272.76	8.65%
Public Utilities Commission of Ohio	\$3,647,448.78	\$37,836.90	\$0.00	\$37,836.90	1.04%
Rehabilitation and Correction, Department of	\$186,093,363.02	\$11,509,740.73	\$3,253,552.24	\$14,763,292.97	7.93%
Taxation, Department of	\$14,309,453.02	\$261,659.24	\$0.00	\$261,659.24	1.83%
Transportation, Department of	\$2,290,290,314.15	\$74,383,536.08	\$149,428,294.37	\$223,811,830.45	9.77%
Veterans Service, Department of	\$9,421,906.43	\$506,675.84	\$0.00	\$506,675.84	5.38%
Workers' Compensation, Bureau of	\$32,800,260.02	\$2,484,827.04	\$520,421.13	\$3,005,248.17	9.16%
Youth Services, Department of	\$52,288,799.82	\$474,415.87	\$3,162,456.97	\$3,636,872.84	6.96%
<b>Cabinet Agencies Totals</b>	<b>\$3,555,173,003.05</b>	<b>\$121,652,321.22</b>	<b>\$170,162,205.55</b>	<b>\$291,814,526.77</b>	<b>8.21%</b>

\* Abolished or merged into a different board in FY2018.

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Accountancy Board	\$1,898.25	\$1,059.50	\$0.00	\$1,059.50	55.81%
Architects and Landscape Architects Board	\$716.92	\$94.17	\$0.00	\$94.17	13.14%
Athletic Commission	\$1,963.22	\$65.97	\$0.00	\$65.97	3.36%
Barber Board*	\$9,288.30	\$0.00	\$0.00	\$0.00	0.00%
Career Colleges and Schools, Board of	\$11,619.54	\$0.00	\$0.00	\$0.00	0.00%
Chemical Dependency Professionals Board	\$29,309.03	\$27,061.26	\$0.00	\$27,061.26	92.33%
Chiropractic Board, State	\$6,783.70	\$365.13	\$0.00	\$365.13	5.38%
Civil Rights Commission	\$146,816.17	\$1,777.87	\$28,257.79	\$30,035.66	20.46%
Consumers' Counsel, Office of the Ohio	\$682,599.20	\$13,534.05	\$227,521.31	\$241,055.36	35.31%
Cosmetology, Board of*	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cosmetology and Barber Board, State**	\$130,945.79	\$6,781.28	\$0.00	\$6,781.28	5.18%
Counselor, Social Worker and Marriage and Family Therapist Board	\$23,636.21	\$938.92	\$5,909.20	\$6,848.12	28.97%
Dental Board, State	\$48,861.27	\$16,323.95	\$0.00	\$16,323.95	33.41%
Dietetics, Board of	\$1,088.61	\$0.00	\$0.00	\$0.00	0.00%
Education, Department of	\$20,262,242.75	\$258,172.34	\$132,974.35	\$391,146.69	1.93%
Elections Commission	\$2,457.33	\$98.00	\$0.00	\$98.00	3.99%
Embalmers and Funeral Directors, Board of	\$7,351.65	\$2,425.90	\$0.00	\$2,425.90	33.00%
Employment Relations Board	\$166,755.50	\$552.14	\$6,068.16	\$6,620.30	3.97%
Engineers and Surveyors, State Board of	\$11,410.70	\$1,135.77	\$0.00	\$1,135.77	9.95%
Environmental Review Appeals Commission	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Ethics Commission	\$12,834.43	\$1,028.30	\$0.00	\$1,028.30	8.01%
Expositions Commission	\$19,268,222.22	\$726,618.79	\$1,046,269.89	\$1,772,888.68	9.20%
Facilities Construction Commission***	\$643,767,324.76	\$2,827,715.85	\$63,180,212.42	\$66,007,928.27	10.25%
Industrial Commission of Ohio	\$1,403,378.94	\$195,166.22	\$0.00	\$195,166.22	13.91%
Inspector General, Office of the Ohio	\$95,252.00	\$382.50	\$0.00	\$382.50	0.40%

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Latino Affairs Commission	\$22,657.27	\$3,069.33	\$0.00	\$3,069.33	13.55%
Library of Ohio	\$2,345,663.08	\$8,868.25	\$0.00	\$8,868.25	0.38%
Liquor Control Commission	\$8,455.29	\$576.43	\$0.00	\$576.43	6.82%
Lottery Commission	\$30,745,942.12	\$2,266,349.84	\$0.00	\$2,266,349.84	7.37%
Manufactured Homes Commission	\$3,615.90	\$0.00	\$0.00	\$0.00	0.00%
Medical Board	\$398,437.36	\$17,980.56	\$48,215.96	\$66,196.52	16.61%
Minority Health, Commission on	\$20,722.56	\$964.59	\$3,180.13	\$4,144.72	20.00%
Motor Vehicle Repair, Board of	\$325.55	\$77.83	\$0.00	\$77.83	23.91%
Nursing, Board of	\$272,122.06	\$25,883.66	\$17,119.67	\$43,003.33	15.80%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$12,198.09	\$673.71	\$0.00	\$673.71	5.52%
Opportunities for Ohioans with Disabilities	\$3,421,136.43	\$154,782.04	\$0.00	\$154,782.04	4.52%
Optical Dispensers Board	\$893.69	\$539.39	\$0.00	\$539.39	60.36%
Optometry, Board of*	\$825.80	\$0.00	\$0.00	\$0.00	0.00%
Orthotics, Prosthetics and Pedorthics, Board of*	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Pharmacy, Board of	\$3,307,303.59	\$113,415.08	\$95,352.64	\$208,767.72	6.31%
Psychology, Board of	\$3,186.58	\$277.81	\$0.00	\$277.81	8.72%
Public Defender, Office of the Ohio	\$1,999,043.93	\$4,258.98	\$2,242.50	\$6,501.48	0.33%
Racing Commission	\$460,915.86	\$320.23	\$0.00	\$320.23	0.07%
Respiratory Care Board	\$15,701.93	\$12,090.00	\$0.00	\$12,090.00	77.00%
Sanitarian Registration, Board of	\$191.00	\$0.00	\$0.00	\$0.00	0.00%
School for the Blind	\$1,460,389.39	\$79,133.11	\$61,778.24	\$140,911.35	9.65%
School for the Deaf	\$1,409,858.49	\$71,364.07	\$11,825.49	\$83,189.56	5.90%
Service and Volunteerism, Commission on	\$252,365.37	\$0.00	\$0.00	\$0.00	0.00%
Speech-Language Pathology and Audiology, Board of*	\$1,709.75	\$104.00	\$0.00	\$104.00	6.08%
Speech and Hearing Professionals, Board of**	\$7,177.25	\$99.99	\$0.00	\$99.99	1.39%

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Tax Appeals, Board of	\$85,825.63	\$149.99	\$0.00	\$149.99	0.17%
Tuition Trust Authority, Ohio	\$3,101,651.40	\$19,563.60	\$43,973.66	\$63,537.26	2.05%
Veterinary Medical Board	\$4,294.85	\$415.34	\$0.00	\$415.34	9.67%
Vision Professionals, Board**	\$349.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Non-Cabinet Agencies Totals</b>	<b>\$735,455,715.71</b>	<b>\$6,862,255.74</b>	<b>\$64,910,901.41</b>	<b>\$71,773,157.15</b>	<b>9.76%</b>
<b>Statewide Totals</b>	<b>\$4,290,628,718.76</b>	<b>\$128,514,576.96</b>	<b>\$235,073,106.96</b>	<b>\$363,587,683.92</b>	<b>8.47%</b>

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