

State of Ohio
Minority Business Enterprise (MBE) Scorecard
Fiscal Year 2017

MBE Program Results (Goal 15%)

Fiscal Year 2017 (July 1, 2016 - June 30, 2017)	Eligible Expenditures	Set Aside Expenditures	Set-Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total Expenditures %
Adjutant General's Office	\$11,093,679.27	\$1,845,648.58	16.64%	\$524,638.71	4.73%	\$2,370,287.29	21.37%
Administrative Services, Department of	\$281,460,419.90	\$52,817,376.48	18.77%	\$14,716,609.09	5.23%	\$67,533,985.57	23.99%
Aging, Department of	\$796,813.43	\$420,591.76	52.78%	\$25,648.88	3.22%	\$446,240.64	56.00%
Agriculture, Department of	\$9,605,909.59	\$762,530.52	7.94%	\$403,306.85	4.20%	\$1,165,837.37	12.14%
Budget and Management, Office of	\$1,319,441.59	\$874,720.29	66.29%	\$2,034.85	0.15%	\$876,755.14	66.45%
Commerce, Department of	\$5,374,711.83	\$2,653,691.98	49.37%	\$305,394.10	5.68%	\$2,959,086.08	55.06%
Development Services Agency	\$10,906,693.27	\$1,705,859.75	15.64%	\$409,621.78	3.76%	\$2,115,481.53	19.40%
Developmental Disabilities, Department of	\$36,338,575.17	\$17,553,841.11	48.31%	\$709,015.42	1.95%	\$18,262,856.53	50.26%
Environmental Protection Agency	\$10,553,930.45	\$3,247,307.04	30.77%	\$287,195.60	2.72%	\$3,534,502.64	33.49%
Health, Department of	\$38,567,194.95	\$12,385,899.22	32.12%	\$502,953.98	1.30%	\$12,888,853.20	33.42%
Higher Education, Department of	\$477,616.75	\$73,941.36	15.48%	\$0.00	0.00%	\$73,941.36	15.48%
Insurance, Department of	\$3,000,423.37	\$1,442,239.81	48.07%	\$356,311.87	11.88%	\$1,798,551.68	59.94%
Job and Family Services, Department of	\$99,616,108.95	\$12,478,202.45	12.53%	\$1,857,831.08	1.86%	\$14,336,033.53	14.39%
Medicaid, Department of	\$188,555,210.99	\$17,921,801.97	9.50%	\$328,959.14	0.17%	\$18,250,761.11	9.68%
Mental Health and Addiction Services, Department of	\$38,477,829.61	\$7,025,282.49	18.26%	\$189,401.28	0.49%	\$7,214,683.77	18.75%
Natural Resources, Department of	\$31,105,563.82	\$5,499,348.15	17.68%	\$232,576.18	0.75%	\$5,731,924.33	18.43%
Public Safety, Department of	\$74,488,719.40	\$17,061,155.19	22.90%	\$3,225,594.24	4.33%	\$20,286,749.43	27.23%
Public Utilities Commission	\$3,308,152.86	\$1,423,653.92	43.03%	\$50,683.02	1.53%	\$1,474,336.94	44.57%
Rehabilitation and Correction, Department of	\$115,964,275.83	\$26,102,229.33	22.51%	\$1,523,763.94	1.31%	\$27,625,993.27	23.82%
Taxation, Department of	\$14,061,868.06	\$4,351,446.10	30.95%	\$760,556.45	5.41%	\$5,112,002.55	36.35%
Transportation, Department of	\$167,588,534.76	\$42,663,785.37	25.46%	\$4,705,424.78	2.81%	\$47,369,210.15	28.27%
Veterans Service, Department of	\$10,299,413.31	\$1,569,213.50	15.24%	\$234,964.69	2.28%	\$1,804,178.19	17.52%
Workers' Compensation, Bureau of	\$41,767,334.36	\$10,421,694.06	24.95%	\$4,160,031.16	9.96%	\$14,581,725.22	34.91%
Youth Services, Department of	\$8,658,174.43	\$2,409,977.90	27.83%	\$85,174.25	0.98%	\$2,495,152.15	28.82%
Cabinet Agencies Totals	\$1,203,386,595.95	\$244,711,438.33	20.34%	\$35,597,691.34	2.96%	\$280,309,129.67	23.29%

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Accountancy Board	\$4,805.35	\$3,002.91	62.49%	\$0.00	0.00%	\$3,002.91	62.49%
Architects and Landscape Examiners Board	\$5,801.94	\$1,721.63	29.67%	\$0.00	0.00%	\$1,721.63	29.67%
Athletic Commission	\$5,443.71	\$931.70	17.12%	\$0.00	0.00%	\$931.70	17.12%
Barber Board	\$27,057.91	\$9,653.06	35.68%	\$0.00	0.00%	\$9,653.06	35.68%
Career Colleges and Schools, Board of	\$38,548.57	\$2,530.19	6.56%	\$0.00	0.00%	\$2,530.19	6.56%
Chemical Dependency Professionals Board	\$63,168.24	\$22,579.20	35.74%	\$0.00	0.00%	\$22,579.20	35.74%
Chiropractic Board	\$14,330.44	\$4,850.89	33.85%	\$0.00	0.00%	\$4,850.89	33.85%
Civil Rights Commission	\$71,620.65	\$23,831.15	33.27%	\$717.12	1.00%	\$24,548.27	34.28%
Consumers' Counsel, Office of	\$847,088.08	\$182,955.91	21.60%	\$0.00	0.00%	\$182,955.91	21.60%
Cosmetology, Board of	\$142,976.12	\$43,652.27	30.53%	\$0.00	0.00%	\$43,652.27	30.53%
Counselor, Social Worker and Marriage and Family Therapist Board	\$29,006.87	\$7,617.68	26.26%	\$464.64	1.60%	\$8,082.32	27.86%
Dental Board	\$46,308.15	\$15,645.56	33.79%	\$0.00	0.00%	\$15,645.56	33.79%
Dietetics, Board of	\$8,056.13	\$6,481.58	80.46%	\$0.00	0.00%	\$6,481.58	80.46%
Education, Department of	\$24,755,678.29	\$10,006,498.96	40.42%	\$227,480.16	0.92%	\$10,233,979.12	41.34%
Elections Commission	\$7,261.45	\$922.80	12.71%	\$878.22	12.09%	\$1,801.02	24.80%
Embalmers and Funeral Directors, Board of	\$25,901.54	\$8,831.94	34.10%	\$0.00	0.00%	\$8,831.94	34.10%
Employment Relations Board	\$230,852.60	\$62,938.48	27.26%	\$1,800.00	0.78%	\$64,738.48	28.04%
Engineers and Surveyors, Board of Registration for Professional	\$34,805.23	\$18,566.08	53.34%	\$0.00	0.00%	\$18,566.08	53.34%
Environmental Board of Review	\$14,153.96	\$3,728.00	26.34%	\$6,675.00	47.16%	\$10,403.00	73.50%
Ethics Commission	\$14,910.80	\$3,481.27	23.35%	\$0.00	0.00%	\$3,481.27	23.35%
Expositions Commission	\$3,331,092.40	\$687,020.02	20.62%	\$0.00	0.00%	\$687,020.02	20.62%
Facilities Construction Commission	\$2,330,546.09	\$525,526.38	22.55%	\$38,104.75	1.64%	\$563,631.13	24.18%
Industrial Commission	\$2,251,783.39	\$737,838.18	32.77%	\$352,291.57	15.65%	\$1,090,129.75	48.41%
Inspector General, Office of the Ohio	\$65,646.49	\$10,656.60	16.23%	\$0.00	0.00%	\$10,656.60	16.23%
Latino Affairs Commission	\$15,691.48	\$2,555.86	16.29%	\$0.00	0.00%	\$2,555.86	16.29%
Library of Ohio	\$3,419,833.44	\$267,241.41	7.81%	\$463,215.92	13.54%	\$730,457.33	21.36%
Liquor Control Commission	\$12,010.33	\$2,098.20	17.47%	\$0.00	0.00%	\$2,098.20	17.47%

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Lottery Commission	\$38,595,716.29	\$8,861,107.58	22.96%	\$61,299.53	0.16%	\$8,922,407.11	23.12%
Manufactured Homes Commission	\$7,021.95	\$2,541.97	36.20%	\$730.00	10.40%	\$3,271.97	46.60%
Medical Board	\$496,827.06	\$141,061.31	28.39%	\$22,884.31	4.61%	\$163,945.62	33.00%
Minority Health, Commission on	\$98,342.40	\$44,580.39	45.33%	\$1,769.96	1.80%	\$46,350.35	47.13%
Motor Vehicle Repair, Board of	\$3,861.45	\$2,085.52	54.01%	\$0.00	0.00%	\$2,085.52	54.01%
Nursing, Board of	\$308,186.70	\$89,786.09	29.13%	\$0.00	0.00%	\$89,786.09	29.13%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$16,553.30	\$2,587.49	15.63%	\$0.00	0.00%	\$2,587.49	15.63%
Opportunity for Ohioans with Disabilities	\$4,788,537.14	\$1,061,154.83	22.16%	\$0.00	0.00%	\$1,061,154.83	22.16%
Optical Dispensers Board	\$990.81	\$526.30	53.12%	\$0.00	0.00%	\$526.30	53.12%
Optometry, Board of	\$1,744.60	\$1,032.18	59.16%	\$0.00	0.00%	\$1,032.18	59.16%
Orthotics, Prosthetics, and Pedorthics, Board of	\$2,712.49	\$1,581.41	58.30%	\$0.00	0.00%	\$1,581.41	58.30%
Pharmacy, Board of	\$645,971.08	\$190,584.39	29.50%	\$25,280.52	3.91%	\$215,864.91	33.42%
Psychology, Board of	\$4,257.77	\$1,514.27	35.56%	\$0.00	0.00%	\$1,514.27	35.56%
Public Defender, Office of the Ohio	\$1,311,632.68	\$134,894.77	10.28%	\$25,089.07	1.91%	\$159,983.84	12.20%
Racing Commission	\$562,121.41	\$7,424.03	1.32%	\$250.00	0.04%	\$7,674.03	1.37%
Respiratory Care Board	\$13,774.82	\$8,493.21	61.66%	\$0.00	0.00%	\$8,493.21	61.66%
Sanitarian Registration, Board of	\$2,038.53	\$556.53	27.30%	\$0.00	0.00%	\$556.53	27.30%
School for the Blind	\$846,385.63	\$213,344.45	25.21%	\$27,823.47	3.29%	\$241,167.92	28.49%
School for the Deaf	\$970,754.55	\$161,434.02	16.63%	\$4,328.38	0.45%	\$165,762.40	17.08%
Service and Volunteer, Commission on	\$17,535.76	\$17,535.86	100.00%	\$0.00	0.00%	\$17,535.86	100.00%
Speech-Language Pathology and Audiology, Board of	\$24,075.31	\$6,862.39	28.50%	\$0.00	0.00%	\$6,862.39	28.50%
Tax Appeals, Board of	\$172,415.06	\$154,785.07	89.77%	\$1,980.00	1.15%	\$156,765.07	90.92%
Tuition Trust Authority	\$1,011,696.67	\$50,951.00	5.04%	\$0.00	0.00%	\$50,951.00	5.04%
Veterinary Medical Board	\$6,594.82	\$1,688.53	25.60%	\$0.00	0.00%	\$1,688.53	25.60%
Non-Cabinet Agencies Total	\$87,724,127.93	\$23,821,471.50	27.15%	\$1,263,062.62	1.44%	\$25,084,534.12	28.59%
Statewide Totals	\$1,291,110,723.88	\$268,532,909.83	20.80%	\$36,860,753.96	2.85%	\$305,393,663.79	23.65%