

State of Ohio
Encouraging Diversity, Growth and Equity (EDGE) Scorecard
Fiscal Year 2017

EDGE Program Results (Goal 5%)					
Fiscal Year 2017 (July 1, 2016 to June 30, 2017)	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total Expenditures %
Cabinet Agencies					
Adjutant General's Department	\$13,042,241.13	\$2,526,628.24	\$0.00	\$2,526,628.24	19.37%
Administrative Services, Department of	\$252,284,804.34	\$8,120,195.70	\$730,121.47	\$8,850,317.17	3.51%
Aging, Department of	\$810,959.56	\$6,332.71	\$190,483.62	\$196,816.33	24.27%
Agriculture, Department of	\$9,673,514.69	\$106,715.31	\$0.00	\$106,715.31	1.10%
Budget and Management, Office of	\$1,325,631.61	\$65,427.66	\$0.00	\$65,427.66	4.94%
Commerce, Department of	\$7,286,179.94	\$396,175.34	\$260,744.37	\$656,919.71	9.02%
Development Services Agency	\$9,462,261.34	\$9,913.42	\$2,672.32	\$12,585.74	0.13%
Developmental Disabilities, Department of	\$31,280,092.93	\$1,091,108.75	\$423,927.38	\$1,515,036.13	4.84%
Environmental Protection Agency	\$8,130,215.37	\$16,948.70	\$0.00	\$16,948.70	0.21%
Health, Department of	\$27,387,515.48	\$1,246,212.82	\$35,241.00	\$1,281,453.82	4.68%
Higher Education, Department of	\$5,014,809.38	\$132,594.83	\$0.00	\$132,594.83	2.64%
Insurance, Department of	\$2,353,587.90	\$137,503.42	\$0.00	\$137,503.42	5.84%
Job and Family Services, Department of	\$94,254,203.08	\$2,844,491.02	\$92,440.32	\$2,936,931.34	3.12%
Medicaid, Department of	\$185,837,434.05	\$359,551.85	\$157,133.53	\$516,685.38	0.28%
Mental Health and Addiction Services, Department of	\$39,596,070.87	\$2,890,456.33	\$632,410.78	\$3,522,867.11	8.90%
Natural Resources, Department of	\$120,512,637.18	\$11,688,797.54	\$1,754,152.54	\$13,442,950.08	11.15%
Public Safety, Department of	\$67,265,003.96	\$4,862,596.08	\$1,891,511.52	\$6,754,107.60	10.04%
Public Utilities Commission of Ohio	\$2,397,297.43	\$281,361.46	\$0.00	\$281,361.46	11.74%
Rehabilitation and Correction, Department of	\$152,452,801.03	\$17,440,170.24	\$2,325,186.29	\$19,765,356.53	12.96%
Taxation, Department of	\$11,631,274.07	\$122,115.45	\$99,946.24	\$222,061.69	1.91%
Transportation, Department of	\$2,443,893,670.44	\$84,805,331.50	\$139,684,930.56	\$224,490,262.06	9.19%
Veterans Service, Department of	\$10,753,940.37	\$732,856.96	\$116,892.08	\$849,749.04	7.90%
Workers' Compensation, Bureau of	\$49,769,942.92	\$1,816,137.34	\$0.00	\$1,816,137.34	3.65%
Youth Services, Department of	\$8,583,119.55	\$549,264.12	\$166,854.92	\$716,119.04	8.34%
Cabinet Agencies Totals	\$3,554,999,208.62	\$142,248,886.79	\$148,564,648.94	\$290,813,535.73	8.18%

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Non-Cabinet Agencies					
Accountancy Board	\$1,328.69	\$365.99	\$0.00	\$365.99	27.55%
Architects and Landscape Architects Board	\$3,990.31	\$391.12	\$0.00	\$391.12	9.80%
Athletic Commission	\$4,512.01	\$0.00	\$0.00	\$0.00	0.00%
Barber Board	\$17,224.85	\$1,331.60	\$0.00	\$1,331.60	7.73%
Career Colleges and Schools, Board of	\$36,018.38	\$1,204.37	\$0.00	\$1,204.37	3.34%
Chemical Dependency Professionals Board	\$40,589.04	\$35,640.00	\$0.00	\$35,640.00	87.81%
Chiropractic Board, State	\$9,049.70	\$5,238.00	\$0.00	\$5,238.00	57.88%
Civil Rights Commission	\$47,680.60	\$3,002.46	\$0.00	\$3,002.46	6.30%
Consumers' Counsel, Office of the Ohio	\$690,012.17	\$92,524.79	\$0.00	\$92,524.79	13.41%
Cosmetology, Board of	\$90,043.23	\$22,132.26	\$0.00	\$22,132.26	24.58%
Counselor, Social Worker and Marriage and Family Therapist Board	\$21,041.86	\$2,274.80	\$0.00	\$2,274.80	10.81%
Dental Board, State	\$28,816.84	\$1,577.30	\$0.00	\$1,577.30	5.47%
Dietetics, Board of	\$1,574.55	\$147.18	\$0.00	\$147.18	9.35%
Education, Department of	\$24,045,520.47	\$15,175.00	\$9,807.94	\$24,982.94	0.10%
Elections Commission	\$6,338.65	\$2,546.33	\$0.00	\$2,546.33	40.17%
Embalmers and Funeral Directors, Board of	\$16,859.60	\$3,053.56	\$0.00	\$3,053.56	18.11%
Employment Relations Board	\$166,449.82	\$12,953.29	\$0.00	\$12,953.29	7.78%
Engineers and Surveyors, State Board of	\$15,844.05	\$1,000.32	\$0.00	\$1,000.32	6.31%
Environmental Board of Review	\$10,425.96	\$1,340.36	\$0.00	\$1,340.36	12.86%
Ethics Commission	\$11,429.53	\$1,904.30	\$0.00	\$1,904.30	16.66%
Expositions Commission	\$10,111,180.92	\$365,082.70	\$869,880.01	\$1,234,962.71	12.21%
Facilities Construction Commission	\$13,158,828.00	\$2,177,156.01	\$203,889.21	\$2,381,045.22	18.09%
Industrial Commission of Ohio	\$1,498,436.66	\$232,402.15	\$0.00	\$232,402.15	15.51%
Inspector General, Office of the Ohio	\$54,615.04	\$0.00	\$0.00	\$0.00	0.00%
Latino Affairs Commission	\$13,135.62	\$3,408.50	\$0.00	\$3,408.50	25.95%
Library of Ohio	\$3,152,384.23	\$737,638.82	\$0.00	\$737,638.82	23.40%
Liquor Control Commission	\$9,912.13	\$688.00	\$0.00	\$688.00	6.94%
Lottery Commission	\$32,772,334.44	\$2,600,844.21	\$0.00	\$2,600,844.21	7.94%
Manufactured Homes Commission	\$12,679.98	\$663.95	\$0.00	\$663.95	5.24%
Medical Board	\$362,006.34	\$70,214.78	\$7,575.27	\$77,790.05	21.49%
Minority Health, Commission on	\$53,591.16	\$20,220.41	\$0.00	\$20,220.41	37.73%

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Motor Vehicle Repair, Board of	\$1,470.18	\$1,123.20	\$0.00	\$1,123.20	76.40%
Nursing, Board of	\$218,400.61	\$15,215.27	\$0.00	\$15,215.27	6.97%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$13,875.81	\$723.36	\$0.00	\$723.36	5.21%
Opportunities for Ohioans with Disabilities	\$3,922,513.34	\$322,093.87	\$0.00	\$322,093.87	8.21%
Optical Dispensers Board	\$344.51	\$59.36	\$0.00	\$59.36	17.23%
Optometry, Board of	\$712.42	\$75.62	\$0.00	\$75.62	10.61%
Orthotics, Prosthetics, and Pedorthics, Board of	\$1,131.08	\$140.72	\$0.00	\$140.72	12.44%
Pharmacy, Board of	\$853,076.15	\$108,821.30	\$0.00	\$108,821.30	12.76%
Psychology, Board of	\$2,907.25	\$412.42	\$0.00	\$412.42	14.19%
Public Defender, Office of the Ohio	\$2,664,612.47	\$175,097.39	\$0.00	\$175,097.39	6.57%
Racing Commission	\$554,697.38	\$424.44	\$0.00	\$424.44	0.08%
Respiratory Care Board	\$5,131.61	\$3,064.00	\$0.00	\$3,064.00	59.71%
Sanitarian Registration, Board of	\$1,392.00	\$130.07	\$0.00	\$130.07	9.34%
School for the Blind	\$632,487.18	\$16,419.46	\$0.00	\$16,419.46	2.60%
School for the Deaf	\$1,450,452.65	\$41,822.21	\$39,438.00	\$81,260.21	5.60%
Service and Volunteerism, Commission on	\$114,632.66	\$0.00	\$0.00	\$0.00	0.00%
Speech-Language Pathology and Audiology, Board of	\$17,032.92	\$9,240.08	\$0.00	\$9,240.08	54.25%
Tax Appeals, Board of	\$89,629.99	\$6,008.57	\$0.00	\$6,008.57	0.00%
Veterinary Medical Board	\$4,736.34	\$453.13	\$0.00	\$453.13	9.57%
Non-Cabinet Agencies Totals	\$97,013,091.38	\$7,113,447.03	\$1,130,590.43	\$8,244,037.46	8.50%
Statewide Totals	\$3,652,012,300.00	\$149,362,333.82	\$149,695,239.37	\$299,057,573.19	8.19%