

State of Ohio
Encouraging Diversity, Growth and Equity (EDGE) Scorecard
Fiscal Year 2016: July 1, 2015 - June 30, 2016

EDGE Program Results (Goal 5%)					
Fiscal Year 2016 (June 1 - July 30)	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total Expenditures %
Cabinet Agencies					
Adjutant General	\$18,047,626.16	\$3,916,199.31	\$0.00	\$3,916,199.31	21.70%
Administrative Services, Department of	\$234,628,307.90	\$7,509,699.82	\$0.00	\$7,509,699.82	3.20%
Aging, Department of	\$909,776.86	\$194,648.96	\$0.00	\$194,648.96	21.40%
Agriculture, Department of	\$8,738,135.61	\$81,383.17	\$0.00	\$81,383.17	0.93%
Budget and Management, Office of	\$1,518,598.67	\$125,022.04	\$0.00	\$125,022.04	8.23%
Commerce, Department of	\$8,214,535.58	\$485,742.98	\$0.00	\$485,742.98	5.91%
Development Services Agency	\$14,087,757.85	\$27,930.80	\$0.00	\$27,930.80	0.20%
Developmental Disabilities, Department of	\$26,409,160.50	\$2,109,508.20	\$0.00	\$2,109,508.20	7.99%
Environmental Protection Agency	\$9,406,279.55	\$244,705.89	\$0.00	\$244,705.89	2.60%
Health, Department of	\$26,045,298.45	\$644,599.22	\$0.00	\$644,599.22	2.47%
Higher Education, Department of	\$4,620,213.37	\$50,082.74	\$0.00	\$50,082.74	1.08%
Insurance, Department of	\$2,219,908.81	\$177,469.17	\$0.00	\$177,469.17	7.99%
Job and Family Services, Department of	\$99,265,506.22	\$3,304,984.67	\$0.00	\$3,304,984.67	3.33%
Medicaid, Department of	\$160,679,098.97	\$405,321.64	\$0.00	\$405,321.64	0.25%
Mental Health and Addiction Services, Department of	\$49,055,083.09	\$604,661.09	\$0.00	\$604,661.09	1.23%
Natural Resources, Department of	\$123,206,211.36	\$12,204,935.49	\$1,659,276.46	\$13,864,211.95	11.25%
Public Safety, Department of	\$79,412,425.34	\$5,665,297.09	\$0.00	\$5,665,297.09	7.13%
Public Utilities Commission of Ohio	\$918,883.85	\$51,711.75	\$0.00	\$51,711.75	5.63%
Rehabilitation and Correction, Department of	\$150,872,237.38	\$22,317,627.99	\$0.00	\$22,317,627.99	14.79%
Taxation, Department of	\$21,110,002.73	\$27,391.86	\$0.00	\$27,391.86	0.13%
Transportation, Department of	\$2,503,965,152.33	\$57,508,260.00	\$159,092,856.71	\$216,601,116.71	8.65%
Veterans Service, Department of	\$16,570,682.46	\$294,850.72	\$0.00	\$294,850.72	1.78%
Workers' Compensation, Bureau of	\$41,204,775.01	\$4,967,595.98	\$0.00	\$4,967,595.98	12.06%
Youth Services, Department of	\$12,842,218.89	\$806,993.75	\$0.00	\$806,993.75	6.28%
Cabinet Agencies Totals	\$3,613,947,876.94	\$123,726,624.33	\$160,752,133.17	\$284,478,757.50	7.87%
Accountancy Board	\$1,450.76	\$550.00	\$0.00	\$550.00	37.91%
Architects and Landscape Architects Board, Ohio	\$1,123.43	\$314.72	\$0.00	\$314.72	28.01%

State of Ohio
Encouraging Diversity, Growth and Equity (EDGE) Scorecard
Fiscal Year 2016: July 1, 2015 - June 30, 2016

EDGE Program Results (Goal 5%)					
Fiscal Year 2016 (June 1 - July 30)	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total Expenditures %
Athletic Commission of Ohio	\$3,840.86	\$399.20	\$0.00	\$399.20	10.39%
Barber Board, Ohio State	\$11,693.23	\$1,483.74	\$0.00	\$1,483.74	12.69%
Career Colleges and Schools, Ohio State Board of	\$14,409.21	\$7,541.18	\$0.00	\$7,541.18	52.34%
Chemical Dependency Professionals Board	\$15,138.99	\$13,360.41	\$0.00	\$13,360.41	88.25%
Chiropractic Board, Ohio State	\$11,470.78	\$5,777.65	\$0.00	\$5,777.65	50.37%
Civil Rights Commission, Ohio	\$47,067.48	\$777.60	\$0.00	\$777.60	1.65%
Consumers' Counsel, Office of the Ohio	\$695,064.55	\$2,840.07	\$0.00	\$2,840.07	0.41%
Cosmetology, State Board of	\$102,474.17	\$28,892.77	\$0.00	\$28,892.77	28.20%
Counselor, Social Worker and Marriage and Family Therapist Board	\$8,258.97	\$661.45	\$0.00	\$661.45	8.01%
Dental Board, Ohio State	\$40,082.18	\$2,634.10	\$0.00	\$2,634.10	6.57%
Dietetics Board, Ohio	\$9,166.98	\$4,978.96	\$0.00	\$4,978.96	54.31%
Education, Department of	\$26,686,298.36	\$961,429.52	\$0.00	\$961,429.52	3.60%
Elections Commission, Ohio	\$3,167.23	\$24.00	\$0.00	\$24.00	0.76%
Embalmers and Funeral Directors, Ohio Board of	\$21,091.04	\$1,057.69	\$0.00	\$1,057.69	5.01%
Employment Relations Board, State	\$152,236.95	\$10,469.95	\$0.00	\$10,469.95	6.88%
Engineers and Surveyors, State Board of	\$26,888.84	\$1,456.52	\$0.00	\$1,456.52	5.42%
Environmental Review Appeals Commission	\$340.00	\$0.00	\$0.00	\$0.00	0.00%
Ethics Commission, Ohio	\$16,956.62	\$284.69	\$0.00	\$284.69	1.68%
Expositions Commission, Ohio	\$32,418,573.95	\$469,146.68	\$0.00	\$469,146.68	1.45%
Facilities Construction Commission, Ohio	\$13,797,163.80	\$1,465,407.05	\$0.00	\$1,465,407.05	10.62%
Industrial Commission of Ohio	\$1,081,212.88	\$117,061.91	\$0.00	\$117,061.91	10.83%
Inspector General, Office of the Ohio	\$191,301.40	\$6,322.96	\$0.00	\$6,322.96	3.31%
Latino Affairs Commission, Ohio	\$41,187.39	\$2,099.29	\$0.00	\$2,099.29	5.10%
Library of Ohio, State	\$2,829,083.47	\$29,233.93	\$0.00	\$29,233.93	1.03%
Liquor Control Commission, State	\$11,880.31	\$1,828.28	\$0.00	\$1,828.28	15.39%
Lottery Commission, Ohio	\$30,766,448.75	\$3,080,308.25	\$0.00	\$3,080,308.25	10.01%
Manufactured Homes Commission, Ohio	\$13,118.13	\$1,458.92	\$0.00	\$1,458.92	11.12%
Medical Board of Ohio, State	\$589,552.60	\$116,542.20	\$0.00	\$116,542.20	19.77%
Minority Health, Commission on	\$42,342.36	\$9,465.50	\$0.00	\$9,465.50	22.35%

State of Ohio
Encouraging Diversity, Growth and Equity (EDGE) Scorecard
Fiscal Year 2016: July 1, 2015 - June 30, 2016

EDGE Program Results (Goal 5%)					
Fiscal Year 2016 (June 1 - July 30)	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total Expenditures %
Motor Vehicle Collision Repair Registration, Ohio Board of	\$479.28	\$315.15	\$0.00	\$315.15	65.75%
Nursing, Ohio Board of	\$241,980.66	\$35,621.56	\$0.00	\$35,621.56	14.72%
Occupational Therapy, Physical Therapy and Athletic Trainers Board, Ohio	\$11,071.63	\$1,484.56	\$0.00	\$1,484.56	13.41%
Opportunity for Ohioans with Disabilities	\$4,299,098.16	\$501,741.65	\$0.00	\$501,741.65	11.67%
Optical Dispensers Board, Ohio	\$80.68	\$41.30	\$0.00	\$41.30	51.19%
Optometry, Ohio State Board of	\$1,205.85	\$655.85	\$0.00	\$655.85	54.39%
Orthotics, Prosthetics, and Pedorthics, State Board of	\$1,168.87	\$118.39	\$0.00	\$118.39	10.13%
Pharmacy, Ohio State Board of	\$218,423.48	\$12,295.69	\$0.00	\$12,295.69	5.63%
Psychology, State Board of	\$4,539.62	\$2,106.35	\$0.00	\$2,106.35	46.40%
Public Defender, Office of the Ohio	\$2,113,064.86	\$61,694.17	\$0.00	\$61,694.17	2.92%
Racing Commission, Ohio State	\$423,727.32	\$453.70	\$0.00	\$453.70	0.11%
Respiratory Care Board, Ohio	\$10,042.58	\$6,600.00	\$0.00	\$6,600.00	65.72%
Sanitarian Registration, State Board of	\$1,671.00	\$1,029.00	\$0.00	\$1,029.00	61.58%
School for the Blind, Ohio State	\$823,024.29	\$80,878.79	\$0.00	\$80,878.79	9.83%
School for the Deaf, Ohio State	\$928,652.02	\$29,189.58	\$0.00	\$29,189.58	3.14%
Service and Volunteer, Ohio Commission on	\$7,928.61	\$206.56	\$0.00	\$206.56	2.61%
Speech-Language Pathology and Audiology, Ohio Board of	\$6,745.26	\$2,335.46	\$0.00	\$2,335.46	34.62%
Tax Appeals, Ohio Board of	\$95,515.75	\$1,322.00	\$0.00	\$1,322.00	1.38%
Veterinary Medical Licensing Board, Ohio	\$5,060.96	\$649.94	\$0.00	\$649.94	12.84%
Non-Cabinet Agencies Totals	\$118,737,371.81	\$7,082,548.89	\$0.00	\$7,082,548.89	5.96%
Statewide Totals	\$3,732,685,248.75	\$130,809,173.21	\$160,752,133.17	\$291,561,306.38	7.81%