

State of Ohio  
 Minority Business Enterprise (MBE) Scorecard  
 Fiscal Year 2015 - July 1, 2014 - June 30, 2015

<b>MBE Program Results (Goal 15%)</b>							
<b>Agencies, Boards and Commissions</b>	<b>Eligible Expenditures</b>	<b>Set-Aside Expenditures</b>	<b>Set-Aside %</b>	<b>Participation Expenditures</b>	<b>Participation %</b>	<b>MBE Total Expenditures</b>	<b>Total Expenditures %</b>
<b>Cabinet Agencies</b>							
Adjutant General	\$10,387,603.13	\$2,383,971.29	22.95%	\$234,484.96	2.26%	\$2,618,456.25	25.21%
Administrative Services, Department of	\$240,977,285.99	\$27,328,673.00	11.34%	\$8,167,694.57	3.39%	\$35,496,367.57	14.73%
Aging, Department of	\$904,472.36	\$250,261.89	27.67%	\$7,145.20	0.79%	\$257,407.09	28.46%
Agriculture, Department of	\$8,810,019.50	\$971,026.00	11.02%	\$9,319.42	0.11%	\$980,345.42	11.13%
Budget and Management, Office of	\$1,197,130.75	\$613,038.05	51.21%	\$78,376.48	6.55%	\$691,414.53	57.76%
Commerce, Department of	\$5,805,731.27	\$1,937,679.03	33.38%	\$37,879.11	0.65%	\$1,975,558.14	34.03%
Development Services Agency	\$11,341,665.70	\$2,587,472.93	22.81%	\$176,990.42	1.56%	\$2,764,463.35	24.37%
Developmental Disabilities, Department of	\$26,844,593.14	\$10,997,794.53	40.97%	\$1,379,382.72	5.14%	\$12,377,177.25	46.11%
Environmental Protection Agency	\$6,996,611.46	\$2,688,380.75	38.42%	\$327,087.70	4.67%	\$3,015,468.45	43.10%
Health, Department of	\$32,340,786.19	\$7,820,728.27	24.18%	\$167,914.90	0.52%	\$7,988,643.17	24.70%
Insurance, Department of	\$4,000,990.76	\$870,374.20	21.75%	\$508,946.77	12.72%	\$1,379,320.97	34.47%
Job and Family Services, Department of	\$100,398,400.40	\$18,675,719.47	18.60%	\$2,861,203.07	2.85%	\$21,536,922.54	21.45%
Medicaid, Ohio Department of	\$174,893,713.36	\$9,530,525.57	5.45%	\$0.00	0.00%	\$9,530,525.57	5.45%
Mental Health and Addiction Services, Ohio Department of	\$31,848,800.25	\$4,641,517.45	14.57%	\$0.00	0.00%	\$4,641,517.45	14.57%
Natural Resources, Department of	\$26,926,856.13	\$5,926,348.33	22.01%	\$65,642.99	0.24%	\$5,991,991.32	22.25%
Public Safety, Department of	\$77,140,631.32	\$16,646,935.16	21.58%	\$4,854,129.07	6.29%	\$21,501,064.23	27.87%
Public Utilities Commission of Ohio	\$1,037,486.57	\$400,962.54	38.65%	\$4,683.47	0.45%	\$405,646.01	39.10%
Regents, Board of	\$464,224.49	\$129,938.05	27.99%	\$5,609.18	1.21%	\$135,547.23	29.20%
Rehabilitation and Correction, Department of	\$105,418,370.97	\$20,350,229.41	19.30%	\$899,055.32	0.85%	\$21,249,284.73	20.16%
Taxation, Department of	\$9,846,249.47	\$2,033,936.77	20.66%	\$664,833.08	6.75%	\$2,698,769.85	27.41%
Transportation, Department of	\$151,203,961.68	\$34,684,927.49	22.94%	\$2,105,402.14	1.39%	\$36,790,329.62	24.33%
Veterans Service, Department of	\$10,228,894.71	\$1,927,278.80	18.84%	\$38,027.78	0.37%	\$1,965,306.58	19.21%
Workers' Compensation, Bureau of	\$29,911,323.18	\$8,859,142.78	29.62%	\$2,096,324.73	7.01%	\$10,955,467.51	36.63%
Youth Services, Department of	\$11,273,463.24	\$3,487,869.29	30.94%	\$145,034.23	1.29%	\$3,632,903.52	32.23%
<b>Cabinet Agencies Totals</b>	<b>\$1,080,199,266.02</b>	<b>\$185,744,731.02</b>	<b>17.20%</b>	<b>\$24,835,167.30</b>	<b>2.30%</b>	<b>\$210,579,898.33</b>	<b>19.49%</b>
<b>Non-Cabinet Agencies</b>							
Accountancy Board	\$4,595.73	\$3,150.46	68.55%	\$0.00	0.00%	\$3,150.46	68.55%
Architects Board, Ohio	\$1,736.23	\$660.49	38.04%	\$0.00	0.00%	\$660.49	38.04%
Athletic Commission, Ohio	\$6,557.97	\$1,677.63	25.58%	\$0.00	0.00%	\$1,677.63	25.58%
Barber Examiners, Board of	\$7,755.38	\$2,053.80	26.48%	\$0.00	0.00%	\$2,053.80	26.48%
Career Colleges and Schools, Board of	\$4,618.78	\$1,812.36	39.24%	\$0.00	0.00%	\$1,812.36	39.24%
Chemical Dependency Professionals Board	\$57,039.95	\$40,114.15	70.33%	\$0.00	0.00%	\$40,114.15	70.33%
Chiropractic Examiners Board	\$19,890.50	\$7,260.54	36.50%	\$2,198.00	11.05%	\$9,458.54	47.55%
Civil Rights Commission, Ohio	\$205,729.90	\$71,355.78	34.68%	\$19,441.38	9.45%	\$90,797.16	44.13%
Consumers' Counsel, Office of	\$666,949.60	\$83,964.87	12.59%	\$0.63	0.00%	\$83,965.50	12.59%
Cosmetology, Board of	\$114,396.60	\$32,993.09	28.84%	\$0.00	0.00%	\$32,993.09	28.84%
Counselor, Social Worker and Marriage and Family Therapist Board	\$27,159.37	\$18,451.14	67.94%	\$0.00	0.00%	\$18,451.14	67.94%
Dental Board	\$99,113.86	\$36,421.03	36.75%	\$0.00	0.00%	\$36,421.03	36.75%
Dietetics, Board of	\$5,237.20	\$1,888.57	36.06%	\$0.00	0.00%	\$1,888.57	36.06%
Education, Department of	\$37,748,784.23	\$5,965,780.36	15.80%	\$476,237.36	1.26%	\$6,442,017.72	17.07%
Elections Commission	\$5,298.84	\$0.00	0.00%	\$94.00	1.77%	\$94.00	1.77%
Embalmers and Funeral Directors, Board of	\$44,977.48	\$14,676.49	32.63%	\$0.00	0.00%	\$14,676.49	32.63%

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Employment Relations Board	\$161,714.96	\$41,476.90	25.65%	\$4,028.00	2.49%	\$45,504.90	28.14%
Engineers and Surveyors, Board of	\$32,796.83	\$10,403.70	31.72%	\$0.00	0.00%	\$10,403.70	31.72%
Environmental Board of Review	\$2,877.60	\$444.56	15.45%	\$0.00	0.00%	\$444.56	15.45%
Ethics Commission	\$29,669.49	\$10,994.04	37.06%	\$1,632.86	5.50%	\$12,626.90	42.56%
Expositions Commission	\$3,325,701.70	\$634,488.66	19.08%	\$0.00	0.00%	\$634,488.66	19.08%
Facilities Construction Commission, Ohio	\$1,490,345.08	\$379,418.59	25.46%	\$140,632.37	9.44%	\$520,050.96	34.89%
Industrial Commission of Ohio	\$2,150,436.72	\$809,029.86	37.62%	\$62,193.07	2.89%	\$871,222.93	40.51%
Inspector General, Office of the	\$44,411.93	\$9,772.57	22.00%	\$0.00	0.00%	\$9,772.57	22.00%
Latino Affairs, Commission on	\$56,202.93	\$8,954.45	15.93%	\$0.00	0.00%	\$8,954.45	15.93%
Library of Ohio	\$2,322,531.82	\$83,440.98	3.59%	\$17,290.75	0.74%	\$100,731.73	4.34%
Liquor Control Commission	\$14,468.78	\$2,490.85	17.22%	\$0.00	0.00%	\$2,490.85	17.22%
Lottery Commission	\$40,063,039.41	\$6,153,104.74	15.36%	\$65,219.38	0.16%	\$6,218,324.12	15.52%
Manufactured Homes Commission	\$9,608.57	\$4,853.60	50.51%	\$0.00	0.00%	\$4,853.60	50.51%
Medical Board of Ohio	\$438,227.20	\$105,015.22	23.96%	\$4,737.42	1.08%	\$109,752.64	25.04%
Minority Health, Commission on	\$70,301.34	\$33,891.10	48.21%	\$154.49	0.22%	\$34,045.59	48.43%
Motor Vehicle Collision Repair	\$1,777.25	\$1,247.75	70.21%	\$0.00	0.00%	\$1,247.75	70.21%
Nursing, Board of	\$249,029.57	\$51,076.86	20.51%	\$88.02	0.04%	\$51,164.88	20.55%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$10,962.04	\$3,434.67	31.33%	\$0.00	0.00%	\$3,434.67	31.33%
Opportunity for Ohioans with Disabilities	\$3,942,035.66	\$1,606,486.57	40.75%	\$172,450.57	4.37%	\$1,778,937.14	45.13%
Optical Dispensers Board	\$3,047.33	\$1,189.37	39.03%	\$0.00	0.00%	\$1,189.37	39.03%
Optometry, Board of	\$9,372.35	\$5,958.29	63.57%	\$0.00	0.00%	\$5,958.29	63.57%
Orthotics, Prosthetics, and Pedorthics, Board of	\$1,426.15	\$328.87	23.06%	\$0.00	0.00%	\$328.87	23.06%
Pharmacy, Board of	\$540,619.57	\$53,404.40	9.88%	\$6,337.48	1.17%	\$59,741.88	11.05%
Psychology, Board of	\$7,128.46	\$3,115.57	43.71%	\$0.00	0.00%	\$3,115.57	43.71%
Public Defender, Office of	\$877,334.01	\$206,983.96	23.59%	\$12,816.07	1.46%	\$219,800.03	25.05%
Racing Commission	\$555,236.80	\$4,394.63	0.79%	\$0.00	0.00%	\$4,394.63	0.79%
Respiratory Care Board	\$49,784.79	\$36,156.68	72.63%	\$0.00	0.00%	\$36,156.68	72.63%
Sanitarian Registration, Board of	\$1,965.45	\$1,202.70	61.19%	\$0.00	0.00%	\$1,202.70	61.19%
School for the Blind	\$865,420.66	\$171,940.00	19.87%	\$44,218.61	5.11%	\$216,158.61	24.98%
School for the Deaf	\$962,296.20	\$104,684.08	10.88%	\$9,215.03	0.96%	\$113,899.11	11.84%
Service and Volunteer, Commission on	\$17,825.07	\$4,099.95	23.00%	\$255.36	1.43%	\$4,355.31	24.43%
Speech-Language Pathology and Audiology, Board of	\$38,351.11	\$28,592.16	74.55%	\$0.00	0.00%	\$28,592.16	74.55%
Tax Appeals, Board of	\$99,059.97	\$63,380.68	63.98%	\$0.00	0.00%	\$63,380.68	63.98%
Veterinary Medical Board	\$4,552.64	\$1,286.10	28.25%	\$0.00	0.00%	\$1,286.10	28.25%
<b>Non-Cabinet Agencies Total</b>	<b>\$97,469,401.06</b>	<b>\$16,919,003.87</b>	<b>17.36%</b>	<b>\$1,039,240.85</b>	<b>1.07%</b>	<b>\$17,958,244.72</b>	<b>18.42%</b>
<b>Statewide Totals</b>	<b>\$1,177,668,667.08</b>	<b>\$202,663,734.89</b>	<b>17.21%</b>	<b>\$25,874,408.15</b>	<b>2.20%</b>	<b>\$228,538,143.04</b>	<b>19.41%</b>