

State of Ohio  
 Encouraging Diversity, Growth and Equity (EDGE) Scorecard  
 Fiscal Year 2015 - July 1, 2014 - June 30, 2015  
 Source: EOD-0001 and CTS

EDGE Program Results (Goal 5%)					
Agencies, Boards and Commissions	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total Expenditures %
<b>Cabinet Agencies</b>					
Adjutant General	\$20,772,590.19	\$1,480,853.99	\$989,379.41	\$2,470,233.40	11.89%
Administrative Services, Department of	\$223,116,929.11	\$723,409.96	\$0.00	\$723,409.96	0.32%
Aging, Department of	\$870,683.59	\$247,078.71	\$0.00	\$247,078.71	28.38%
Agriculture, Department of	\$9,081,190.51	\$88,218.00	\$0.00	\$88,218.00	0.97%
Budget and Management, Office of	\$1,188,646.96	\$54,822.52	\$0.00	\$54,822.52	4.61%
Workers' Compensation, Bureau of	\$36,811,509.09	\$2,980,473.73	\$51,270.00	\$3,031,743.73	8.24%
Commerce, Department of	\$12,412,466.40	\$658,347.75	\$21,804.48	\$680,152.23	5.48%
Development Services Agency	\$9,387,994.50	\$164,379.82	\$0.00	\$164,379.82	1.75%
Developmental Disabilities, Department of	\$21,422,572.93	\$420,653.30	\$388,067.12	\$808,720.42	3.78%
Environmental Protection Agency	\$6,834,072.58	\$313,624.90	\$0.00	\$313,624.90	4.59%
Health, Department of	\$25,717,522.80	\$510,211.23	\$0.00	\$510,211.23	1.98%
Insurance, Department of	\$3,322,023.42	\$264,700.43	\$0.00	\$264,700.43	7.97%
Job and Family Services, Department of	\$86,886,075.17	\$1,027,201.62	\$0.00	\$1,027,201.62	1.18%
Medicaid, Ohio Department of	\$171,242,977.42	\$23,892.14	\$0.00	\$23,892.14	0.01%
Mental Health and Addiction Services, Ohio Department of	\$66,194,969.15	\$431,292.23	\$1,835,106.11	\$2,266,398.34	3.42%
Natural Resources, Department of	\$72,966,261.41	\$7,328,569.40	\$5,105,980.04	\$12,434,549.44	17.04%
Public Safety, Department of	\$64,914,782.63	\$5,250,582.56	\$264,778.42	\$5,515,360.98	8.50%
Public Utilities Commission of Ohio	\$755,686.17	\$40,427.40	\$0.00	\$40,427.40	5.35%
Regents, Board of	\$3,970,620.02	\$98,584.23	\$0.00	\$98,584.23	2.48%
Rehabilitation and Correction, Department of	\$116,479,593.64	\$11,031,348.47	\$66,925.82	\$11,098,274.29	9.53%
Taxation, Department of	\$8,493,417.02	\$83,744.09	\$0.00	\$83,744.09	0.99%
Transportation, Department of	\$2,317,263,889.78	\$54,564,447.91	\$187,760,917.37	\$242,325,365.28	10.46%
Veterans Service, Department of	\$19,062,303.80	\$189,969.69	\$140,868.68	\$330,838.37	1.74%
Youth Services, Department of	\$14,190,475.58	\$659,380.97	\$20,000.00	\$679,380.97	4.79%
<b>Cabinet Agencies Totals</b>	<b>\$3,313,359,253.87</b>	<b>\$88,636,215.05</b>	<b>\$196,645,097.45</b>	<b>\$285,281,312.50</b>	<b>8.61%</b>
<b>Non-Cabinet Agencies</b>					
Accountancy Board	\$1,445.27	\$399.02	\$0.00	\$399.02	27.61%
Architects Board, Ohio	\$1,075.74	\$254.54	\$0.00	\$254.54	23.66%
Athletic Commission, Ohio	\$4,880.34	\$373.84	\$0.00	\$373.84	7.66%
Barber Examiners, Board of	\$5,701.58	\$800.42	\$0.00	\$800.42	14.04%
Career Colleges and Schools, Board of	\$2,806.42	\$273.00	\$0.00	\$273.00	9.73%

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<b>EDGE Program Results (Goal 5%)</b>					
<b>Agencies, Boards and Commissions</b>	<b>Eligible Expenditures</b>	<b>EDGE Expenditures</b>	<b>EDGE Subcontracting</b>	<b>EDGE Total Expenditures</b>	<b>Total Expenditures %</b>
Chemical Dependency Professionals Board	\$16,925.80	\$9,000.00	\$0.00	\$9,000.00	53.17%
Chiropractic Examiners Board	\$12,629.96	\$770.19	\$0.00	\$770.19	6.10%
Civil Rights Commission, Ohio	\$134,374.12	\$31,405.63	\$0.00	\$31,405.63	23.37%
Latino Affairs, Commission on	\$47,248.48	\$2,440.23	\$0.00	\$2,440.23	5.16%
Consumers' Counsel, Office of	\$604,354.11	\$100.00	\$0.00	\$100.00	0.02%
Cosmetology, Board of	\$81,403.51	\$13,890.93	\$0.00	\$13,890.93	17.06%
Counselor, Social Worker and Marriage and Family Therapist Board	\$8,708.23	\$458.59	\$0.00	\$458.59	5.27%
Dental Board	\$62,692.83	\$3,269.30	\$0.00	\$3,269.30	5.21%
Dietetics, Board of	\$3,348.63	\$310.00	\$0.00	\$310.00	9.26%
Education, Department of	\$42,277,508.82	\$307,065.67	\$0.00	\$307,065.67	0.73%
Elections Commission	\$5,298.84	\$0.00	\$0.00	\$0.00	0.00%
Embalmers and Funeral Directors, Board of	\$30,300.99	\$7,086.91	\$0.00	\$7,086.91	23.39%
Employment Relations Board	\$120,238.06	\$15,897.67	\$0.00	\$15,897.67	13.22%
Engineers and Surveyors, Board of	\$22,393.13	\$1,568.61	\$0.00	\$1,568.61	7.00%
Environmental Board of Review	\$2,433.04	\$0.00	\$0.00	\$0.00	0.00%
Ethics Commission	\$18,675.45	\$3,744.43	\$0.00	\$3,744.43	20.05%
Expositions Commission	\$18,147,211.81	\$998,591.62	\$268,595.72	\$1,267,187.34	6.98%
Facilities Construction Commission, Ohio	\$832,628,888.00	\$0.00	\$97,637,944.00	\$97,637,944.00	11.73%
Industrial Commission of Ohio	\$1,341,406.86	\$261,299.48	\$0.00	\$261,299.48	19.48%
Library of Ohio	\$2,255,880.84	\$54,271.09	\$0.00	\$54,271.09	2.41%
Liquor Control Commission	\$11,977.93	\$609.78	\$0.00	\$609.78	5.09%
Lottery Commission	\$34,185,987.77	\$3,594,398.25	\$0.00	\$3,594,398.25	10.51%
Manufactured Homes Commission	\$12,327.97	\$670.30	\$0.00	\$670.30	5.44%
Medical Board of Ohio	\$333,211.98	\$89,748.93	\$0.00	\$89,748.93	26.93%
Minority Health, Commission on	\$36,410.24	\$5,057.77	\$0.00	\$5,057.77	13.89%
Motor Vehicle Collision Repair	\$529.50	\$43.47	\$0.00	\$43.47	8.21%
Nursing, Board of	\$197,952.71	\$23,168.48	\$0.00	\$23,168.48	11.70%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$8,022.37	\$697.00	\$0.00	\$697.00	8.69%
Inspector General, Office of the	\$34,639.36	\$2,930.29	\$0.00	\$2,930.29	8.46%
Opportunity for Ohioans with Disabilities	\$2,613,655.71	\$196,745.46	\$0.00	\$196,745.46	7.53%
Optical Dispensers Board	\$1,857.96	\$582.00	\$0.00	\$582.00	31.32%
Optometry, Board of	\$3,414.06	\$579.66	\$0.00	\$579.66	16.98%
Orthotics, Prosthetics, and Pedorthics, Board of	\$1,097.28	\$72.95	\$0.00	\$72.95	6.65%
Pharmacy, Board of	\$487,215.17	\$103,312.34	\$0.00	\$103,312.34	21.20%

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Psychology, Board of	\$4,012.89	\$204.11	\$0.00	\$204.11	5.09%
Public Defender, Office of	\$2,035,234.35	\$12,555.12	\$0.00	\$12,555.12	0.62%
Racing Commission	\$550,842.17	\$971.84	\$0.00	\$971.84	0.18%
Respiratory Care Board	\$13,628.11	\$4,470.00	\$0.00	\$4,470.00	32.80%
Sanitarian Registration, Board of	\$762.75	\$47.00	\$0.00	\$47.00	6.16%
School for the Blind	\$1,347,127.77	\$686,796.28	\$41,639.67	\$728,435.95	54.07%
School for the Deaf	\$1,646,886.03	\$760,341.70	\$216,469.25	\$976,810.95	59.31%
Service and Volunteer, Commission on	\$13,725.12	\$1,194.16	\$0.00	\$1,194.16	8.70%
Speech-Language Pathology and Audiology, Board of	\$9,758.95	\$7,694.74	\$0.00	\$7,694.74	78.85%
Tax Appeals, Board of	\$35,679.29	\$2,359.19	\$0.00	\$2,359.19	6.61%
Veterinary Medical Board	\$3,266.54	\$290.00	\$0.00	\$290.00	8.88%
<b>Non-Cabinet Agencies Totals</b>	<b>\$941,199,967.13</b>	<b>\$7,208,811.99</b>	<b>\$98,164,648.64</b>	<b>\$105,373,460.63</b>	<b>11.20%</b>
<b>Statewide Totals</b>	<b>\$4,254,559,221.00</b>	<b>\$95,845,027.04</b>	<b>\$294,809,746.09</b>	<b>\$390,654,773.13</b>	<b>9.18%</b>