

State of Ohio
Minority Business Enterprise (MBE) and Encouraging Diversity Growth Equity (EDGE)
Scorecard
Fiscal Year 2013

Fiscal Year - 2013	MBE Program Results (Goal 15%)							EDGE Program Results (Goal 5%)			
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation %	MBE Total Exp.	Total Exp.%	Eligible Exp.	Total Exp.	EDGE SubContracting	Total Exp. %
Cabinet Agencies											
Adjutant General	\$8,383,062.00	\$667,797.00	7.97%	\$349,227.00	4.17%	\$1,017,024	12.13%	\$9,597,524.00	\$1,943,502.00	\$2,039,221	41.50%
Board of Regents	\$4,531,655.00	\$2,334.00	0.05%	\$40,073.00	0.88%	\$42,407	0.94%	\$4,531,655.00	\$14,602.00	\$0	0.32%
Bureau of Workers' Compensation	\$22,101,493.00	\$5,170,137.00	23.39%	\$902,110.00	4.08%	\$6,072,247	27.47%	\$41,554,395.00	\$2,296,547.00	\$2,537,182	11.63%
Department of Administrative Services	\$116,800,778.00	\$7,793,922.00	6.67%	\$199,629.00	0.17%	\$7,993,551	6.84%	\$122,005,604.00	\$2,858,751.00	\$7,705,739	8.66%
Department of Aging	\$608,383.00	\$201,353.00	33.10%	\$8,595.00	1.41%	\$209,948	34.51%	\$407,030.00	\$254,353.00	\$0	62.49%
Department of Agriculture	\$5,651,483.00	\$599,027.00	10.60%	\$57,810.00	1.02%	\$656,837	11.62%	\$8,312,919.00	\$0.00	\$932,356	11.22%
Department of Alcohol and Drug Addiction Services	\$985,291.00	\$220,999.00	22.43%	\$10,874.00	1.10%	\$231,873	23.53%	\$831,540.00	\$0.00	\$0	0.00%
Department of Commerce	\$13,982,057.00	\$3,683,996.00	26.35%	\$45,614.00	0.33%	\$3,729,610	26.67%	\$12,760,587.00	\$701,468.00	\$1,182,781	14.77%
Department of Developmental Disabilities	\$16,556,555.00	\$2,116,792.00	12.79%	\$690,360.00	4.17%	\$2,807,152	16.95%	\$16,216,626.00	\$903,392.00	\$3,971,296	30.06%
Department of Health	\$21,841,729.00	\$2,118,320.00	9.70%	\$880,914.00	4.03%	\$2,999,234	13.73%	\$20,790,448.00	\$446,108.00	\$38,829	2.33%
Department of Insurance	\$3,855,262.00	\$1,650,417.00	42.81%	\$177,389.00	4.60%	\$1,827,806	47.41%	\$2,919,096.00	\$620,544.00	\$0	21.26%
Department of Job and Family Services	\$172,198,134.00	\$10,735,026.00	6.23%	\$20,314.00	0.01%	\$10,755,340	6.25%	\$170,893,988.00	\$5,289,667.00	\$0	3.10%
Department of Mental Health	\$102,616,182.00	\$7,753,742.00	7.56%	\$261,506.00	0.25%	\$8,015,248	7.81%	\$100,309,156.00	\$438,474.00	\$1,940,438	2.37%
Department of Natural Resources	\$27,969,920.00	\$2,034,524.00	7.27%	\$350,473.00	1.25%	\$2,384,997	8.53%	\$49,364,051.00	\$2,117,836.00	\$1,651,917	7.64%
Department of Public Safety	\$56,628,601.00	\$9,135,942.00	16.13%	\$690,166.00	1.22%	\$9,826,108	17.35%	\$61,004,189.00	\$3,189,093.00	\$2,928,738	10.03%
Department of Rehabilitation and Correction	\$100,064,733.00	\$8,134,019.00	8.13%	\$3,662,629.00	3.66%	\$11,796,648	11.79%	\$111,990,181.00	\$2,929,374.00	\$4,279,568	6.44%
Department of Taxation	\$12,008,534.00	\$1,658,450.00	13.81%	\$512,018.00	4.26%	\$2,170,468	18.07%	\$10,854,996.00	\$2,595,977.00	\$0	23.92%
Department of Transportation	\$121,958,047.00	\$16,940,091.00	13.89%	\$197,378.00	0.16%	\$17,137,469	14.05%	\$2,177,792,477.00	\$54,045,870.00	\$131,490,109	8.52%
Department of Veterans Service	\$9,915,399.00	\$60,800.00	0.61%	\$17,526.00	0.18%	\$78,326	0.79%	\$10,481,553.00	\$218,779.00	\$1,310,091	14.59%
Department of Youth Services	\$7,591,324.00	\$1,318,289.00	17.37%	\$294,480.00	3.88%	\$1,612,769	21.24%	\$12,351,472.00	\$413,722.00	\$2,376,810	22.59%
Development Services Agency	\$9,150,247.00	\$1,470,015.00	16.07%	\$27,870.00	0.30%	\$1,497,885	16.37%	\$8,288,259.00	\$104,846.00	\$0	1.26%
Environmental Protection Agency	\$9,068,759.00	\$864,487.00	9.53%	\$177,280.00	1.95%	\$1,041,767	11.49%	\$8,753,594.00	\$242,366.00	\$39,980	3.23%
Office of Budget and Management	\$1,744,040.00	\$785,386.00	45.03%	\$69,588.00	3.99%	\$854,974	49.02%	\$1,244,894.00	\$69,354.00	\$0	5.57%

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Public Utilities Commission of Ohio	\$2,263,109.00	\$950,006.00	41.98%	\$28,209.00	1.25%	\$978,215	43.22%	\$1,284,894.00	\$85,478.00	\$0	6.65%
Cabinet Agencies Totals	\$848,474,777	\$86,065,871	10.14%	\$9,672,032	1.14%	\$95,737,903	11.28%	\$2,964,541,128	\$81,780,103	\$164,425,055	8.31%
Accountancy Board	\$6,410.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$6,410.00	\$0.00	\$0	0.00%
Board of Barber Examiners	\$9,997.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$9,997.00	\$0.00	\$0	0.00%
Board of Career Colleges and School Board	\$109,475.00	\$1,174.00	1.07%	\$0.00	0.00%	\$1,174	1.07%	\$109,475.00	\$0.00	\$0	0.00%
Board of Cosmetology	\$288,601.00	\$48,585.00	16.83%	\$1,444.00	0.50%	\$50,029	17.34%	\$265,613.00	\$8,772.00	\$0	3.30%
Board of Dietetics	\$6,295.00	\$0.00	0.00%	\$988.00	15.69%	\$988	15.69%	\$3,451.00	\$2,043.00	\$0	59.20%
Board of Embalmers and Funeral Directors	\$77,353.00	\$6,969.00	9.01%	\$1,167.00	1.51%	\$8,136	10.52%	\$77,353.00	\$0.00	\$0	0.00%
Board of Engineers & Surveyors	\$40,020.00	\$4,029.00	10.07%	\$785.00	1.96%	\$4,814	12.03%	\$40,020.00	\$2,675.00	\$0	6.68%
Board of Nursing	\$328,053.00	\$18,264.00	5.57%	\$0.00	0.00%	\$18,264	5.57%	\$309,788.00	\$95,410.00	\$0	30.80%
Board of Optometry	\$1,655.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$1,655.00	\$0.00	\$0	0.00%
Board of Orthotics, Prosthetics, & Pedorthics	\$3,574.00	\$849.00	23.75%	\$0.00	0.00%	\$849	23.75%	\$2,724.00	\$1,883.00	\$0	69.13%
Board of Pharmacy	\$287,348.00	\$20,189.00	7.03%	\$44,752.00	15.57%	\$64,941	22.60%	\$283,897.00	\$25,298.00	\$0	8.91%
Board of Psychology	\$34,637.00	\$1,803.00	5.21%	\$0.00	0.00%	\$1,803	5.21%	\$32,833.00	\$0.00	\$0	0.00%
Board of Sanitarian Registration	\$7,629.00	\$1,734.00	22.73%	\$0.00	0.00%	\$1,734	22.73%	\$7,629.00	\$821.00	\$0	10.76%
Board of Speech-Language Pathology and Audiology	\$30,245.00	\$24,701.00	81.67%	\$274.00	0.91%	\$24,975	82.58%	\$5,543.00	\$0.00	\$0	0.00%
Board of Tax Appeals	\$208,353.00	\$90,983.00	43.67%	\$18,092.00	8.68%	\$109,075	52.35%	\$119,715.00	\$39,279.00	\$0	32.81%
Chemical Dependency Professionals Board	\$77,714.00	\$21,082.00	27.13%	\$0.00	0.00%	\$21,082	27.13%	\$56,631.00	\$900.00	\$0	1.59%
Chiropractic Examiners Board	\$11,283.00	\$2,569.00	22.77%	\$0.00	0.00%	\$2,569	22.77%	\$9,701.00	\$573.00	\$0	5.91%
Commission on Hispanic-Latino Affairs	\$43,185.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$43,185.00	\$895.00	\$0	2.07%
Commission on Minority Health	\$26,057.00	\$3,825.00	14.68%	\$2,826.00	10.85%	\$6,651	25.52%	\$22,592.00	\$3,514.00	\$0	15.55%
Commission on Service and Volunteer	\$28,803.00	\$666.00	2.31%	\$0.00	0.00%	\$666	2.31%	\$28,137.00	\$136.00	\$0	0.48%
Counselor, Social Worker and Marriage and Family Therapist Board	\$24,781.00	\$7,916.00	31.94%	\$0.00	0.00%	\$7,916	31.94%	\$22,179.00	\$514.00	\$0	2.32%
Dental Board	\$48,337.00	\$1,540.00	3.19%	\$0.00	0.00%	\$1,540	3.19%	\$47,201.00	\$227.00	\$0	0.48%
Department of Education	\$124,519,791.00	\$1,109,169.00	0.89%	\$578,743.00	0.46%	\$1,687,912	1.36%	\$123,347,296.00	\$333,944.00	\$0	0.27%
Elections Commission	\$21,517.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$21,517.00	\$0.00	\$0	0.00%

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Employment Relations Board	\$194,767.00	\$40,727.00	20.91%	\$100,880.00	51.80%	\$141,607	72.71%	\$160,243.00	\$2,764.00	\$0	1.72%
Environmental Board of Review	\$3,067.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$3,067.00	\$0.00	\$0	0.00%
Ethics Commission	\$107,987.00	\$12,735.00	11.79%	\$0.00	0.00%	\$12,735	11.79%	\$95,251.00	\$3,243.00	\$0	3.40%
Expositions Commission	\$4,547,606.00	\$243,444.00	5.35%	\$0.00	0.00%	\$243,444	5.35%	\$6,468,715.00	\$341,421.00	\$2,717,080	47.28%
Higher Educational Facility Commission	\$29.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$29.00	\$0.00	\$0	0.00%
Industrial Commission of Ohio	\$3,261,626.00	\$1,065,101.00	32.66%	\$25,870.00	0.79%	\$1,090,971	33.45%	\$3,065,673.00	\$271,764.00	\$0	8.86%
Legal Rights Service	\$141,135.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$141,135.00	\$0.00	\$0	0.00%
Library of Ohio	\$740,992.00	\$0.00	0.00%	\$917.00	0.12%	\$917	0.12%	\$1,203,987.00	\$34,895.00	\$0	2.90%
Liquor Control Commission	\$30,419.00	\$5,241.00	17.23%	\$0.00	0.00%	\$5,241	17.23%	\$30,419.00	\$185.00	\$0	0.61%
Lottery Commission	\$45,635,598.00	\$5,716,573.00	12.53%	\$148,468.00	0.33%	\$5,865,041	12.85%	\$39,982,920.00	\$2,751,365.00	\$0	6.88%
Manufactured Homes Commission	\$17,080.00	\$2,097.00	12.28%	\$0.00	0.00%	\$2,097	12.28%	\$14,982.00	\$0.00	\$0	0.00%
Medical Board of Ohio	\$392,391.00	\$125,100.00	31.88%	\$199.00	0.05%	\$125,299	31.93%	\$267,291.00	\$41,226.00	\$0	15.42%
Medical Transportation Board	\$173,277.00	\$1,791.00	1.03%	\$0.00	0.00%	\$1,791	1.03%	\$171,486.00	\$0.00	\$0	0.00%
Motor Vehicle Collision Repair	\$2,876.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$2,876.00	\$0.00	\$0	0.00%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$12,369.00	\$1,566.00	12.66%	\$0.00	0.00%	\$1,566	12.66%	\$10,802.00	\$639.00	\$0	5.92%
Office of Consumers' Counsel	\$569,729.00	\$17,180.00	3.02%	\$2,277.00	0.40%	\$19,457	3.42%	\$568,076.00	\$8,186.00	\$0	1.44%
Office of the Inspector General	\$181,949.00	\$11,327.00	6.23%	\$0.00	0.00%	\$11,327	6.23%	\$181,949.00	\$1,055.00	\$0	0.58%
Ohio Architects & Landscape Examiners Board	\$2,340.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$2,340.00	\$0.00	\$0	0.00%
Ohio Athletic Commission	\$527.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$5,217.00	\$0.00	\$0	0.00%
Ohio Civil Rights Commission	\$136,506.00	\$77,460.00	56.74%	\$4,898.00	3.59%	\$82,358	60.33%	\$61,475.00	\$13,851.00	\$0	22.53%
Optical Dispensers Board	\$3,499.00	\$48.00	1.37%	\$0.00	0.00%	\$48	1.37%	\$3,451.00	\$2,043.00	\$0	59.20%
Public Defender Commission	\$2,798,365.00	\$79,550.00	2.84%	\$23,595.00	0.84%	\$103,145	3.69%	\$2,729,265.00	\$39,014.00	\$0	1.43%
Racing Commission	\$514,694.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$514,694.00	\$1,156.00	\$0	0.22%
Rehabilitation Services Commission	\$2,277,881.00	\$144,365.00	6.34%	\$24,310.00	1.07%	\$168,675	7.40%	\$2,505,558.00	\$147,999.00	\$0	5.91%
Respiratory Care Board	\$18,035.00	\$7,832.00	43.43%	\$0.00	0.00%	\$7,832	43.43%	\$12,087.00	\$0.00	\$0	0.00%
School Facilities Commission	\$1,393,244.00	\$432,924.00	31.07%	\$0.00	0.00%	\$432,924	31.07%	\$68,999,641.00	\$5,938,610.00	\$0	8.61%
School for the Blind	\$675,359.00	\$48,054.00	7.12%	\$99,606.00	14.75%	\$147,660	21.86%	\$2,048,589.00	\$469,029.00	\$0	22.90%
School for the Deaf	\$972,136.00	\$28,661.00	2.95%	\$77,796.00	8.00%	\$106,457	10.95%	\$1,711,754.00	\$53,901.00	\$209,757	15.40%
Veterinary Medical Board	\$9,383.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%	\$9,383.00	\$0.00	\$0	0.00%

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Non-Cabinet Agencies Totals	\$191,055,979.00	\$9,427,823.00	4.93%	\$1,157,887.00	0.61%	\$10,585,710	5.54%	\$255,846,897.00	\$10,639,230.00	\$2,926,837	5.30%
Bowling Green State University	\$6,717,970	\$145,300	2.16%	\$0	0.00%	\$145,300	2.16%	\$8,247,725	\$1,298,938	\$0	15.75%
Central State University	Did not report	\$0	Did not report	\$0	0.00%	\$0	Did not report	Did not report	\$0	\$0	Did not report
Cleveland State University	\$25,905,686	\$637,054	2.46%	\$0	0.00%	\$637,054	2.46%	\$25,268,632	\$565,000	\$11,152,543	46.37%
Kent State University	\$53,936,175	\$5,829,117	10.81%	\$0	0.00%	\$5,829,117	10.81%	\$53,309,615	\$4,094,890	\$6,738,872	20.32%
Miami University	\$19,575,236	\$2,642,955	13.50%	\$0	0.00%	\$2,642,955	13.50%	\$84,575,236	\$3,282,570	\$0	3.88%
Northeastern Ohio Universities Colleges of Medicine	\$6,430,198	\$236,876	3.68%	\$0	0.00%	\$236,876	3.68%	\$40,495,784	\$2,359,659	\$5,120,189	18.47%
Ohio University	\$65,836,514	\$3,530,289	5.36%	\$0	0.00%	\$3,530,289	5.36%	\$118,123,261	\$4,108,669	\$4,187,173	7.02%
Shawnee State University	\$2,131,731	\$744,562	34.93%	\$0	0.00%	\$744,562	34.93%	\$2,541,591	\$206,932	\$0	8.14%
The Ohio State University	\$377,290,683	\$23,258,810	6.16%	\$0	0.00%	\$23,258,810	6.16%	\$462,217,022	\$17,442,086	\$17,520,489	7.56%
University of Akron	\$5,942,613	\$548,703	9.23%	\$0	0.00%	\$548,703	9.23%	\$96,815,301	\$158,770	\$173,793	0.34%
University of Cincinnati	\$100,511,668	\$8,933,609	8.89%	\$0	0.00%	\$8,933,609	8.89%	\$107,180,537	\$9,224,309	\$8,073,304	16.14%
University of Toledo	\$24,944,262	\$2,041,788	8.19%	\$0	0.00%	\$2,041,788	8.19%	\$64,660,167	\$1,376,770	\$3,902,032	8.16%
Wright State University	\$4,025,815	\$685,566	17.03%	\$0	0.00%	\$685,566	17.03%	\$6,443,985	\$406,521	\$1,176,718	24.57%
Youngstown State University	\$13,440,523	\$661,815	4.92%	\$0	0.00%	\$661,815	4.92%	\$19,861,097	\$159,073	\$126,482	1.44%
Universities Totals	\$706,689,074.00	\$49,896,444.00	7.06%	\$0.00	0.00%	\$49,896,444	7.06%	\$1,089,739,953.00	\$44,684,187.00	\$58,171,595	9.44%
Statewide Totals	\$1,746,219,830	\$145,390,138	8.33%	\$10,829,919	0.62%	\$156,220,057	8.95%	\$4,310,127,978	\$137,103,520	\$225,523,487	8.41%
MBE Legend								EDGE Legend			
Achieved Less than 1%								Achieved Less than 1%			
Achieved Less than 5%								Achieved Less than 3%			
Achieved 15% or More								Achieved 5% or More			