

State of Ohio
Minority Business Enterprise (MBE) and Encouraging Diversity Growth Equity (EDGE)
Scorecard
Fiscal Year 2012

Fiscal Year - 2012 (Cumulative)	MBE Program Results (Goal 15%)							EDGE Program Results (Goal 5%)			
	Eligible Exp.	Set Aside Exp.	Set Aside %	Participation Exp.	Participation Exp.%	MBE Total Exp.	Total Exp.%	Eligible Exp.	Total Exp.	EDGE SubContracting	Total Exp. %
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
Cabinet Agencies											
Adjutant General	\$7,734,931	\$450,767	5.83%	\$544,600	7.04%	\$995,367	12.87%	\$10,495,746	\$889,372	\$102,385	9.45%
Board of Regents	\$7,978,441	\$32,849	0.41%	\$156,242	1.96%	\$189,091	2.37%	\$7,945,592	\$109,510	\$0	1.38%
Bureau of Workers' Compensation	\$27,555,124	\$323,935	1.18%	\$3,535,271	12.83%	\$3,859,205	14.01%	\$41,293,686	\$2,837,904	\$964,639	9.21%
Department of Administrative Services	\$75,730,114	\$213,909	0.28%	\$7,311,651	9.65%	\$7,525,561	9.94%	\$92,324,648	\$4,836,929	\$4,732,410	10.36%
Department of Aging	\$633,438	\$15,707	2.48%	\$40,545	6.40%	\$56,252	8.88%	\$617,730	\$231,862	\$0	37.53%
Department of Agriculture	\$4,729,222	\$139,666	2.95%	\$75,032	1.59%	\$214,698	4.54%	\$4,690,597	\$120,389	\$22,211	3.04%
Department of Alcohol and Drug Addiction Services	\$1,018,482	\$209,647	20.58%	\$141,522	13.90%	\$351,169	34.48%	\$808,835	\$90,278	\$0	11.16%
Ohio Department of Commerce	\$13,932,340	\$2,235,583	16.05%	\$220,558	1.58%	\$2,456,142	17.63%	\$12,211,988	\$1,228,437	\$557,360	14.62%
Department of Development	\$11,620,356	\$1,609,602	13.85%	\$162,347	1.40%	\$1,771,949	15.25%	\$10,010,755	\$132,812	\$0	1.33%
Department of Health	\$32,904,243	\$641,966	1.95%	\$2,080,795	6.32%	\$2,722,761	8.27%	\$32,262,277	\$1,821,358	\$27,829	5.73%
Department of Insurance	\$3,667,359	\$664,104	18.11%	\$111,474	3.04%	\$775,577	21.15%	\$3,003,256	\$969,195	\$0	32.27%
Department of Job and Family Services	\$161,071,221	\$342,612	0.21%	\$9,689,928	6.02%	\$10,032,541	6.23%	\$160,728,609	\$7,793,824	\$0	4.85%
Department of Mental Health	\$108,759,723	\$6,474,991	5.95%	\$1,804,148	1.66%	\$8,279,138	7.61%	\$106,283,200	\$1,862,234	\$124,560	1.87%
Department of Developmental Disabilities	\$18,084,456	\$678,309	3.75%	\$2,286,390	12.64%	\$2,964,698	16.39%	\$18,103,642	\$748,434	\$1,653,009	13.26%
Department of Natural Resources	\$29,971,870	\$2,141,702	7.15%	\$415,032	1.38%	\$2,556,734	8.53%	\$49,103,962	\$3,047,625	\$1,620,701	9.51%
Department of Public Safety	\$69,723,378	\$176,759	0.25%	\$5,811,788	8.34%	\$5,988,548	8.59%	\$71,603,750	\$4,355,536	\$564,184	6.87%
Department of Rehabilitation and Correction	\$127,777,841	\$2,755,204	2.16%	\$3,194,843	2.50%	\$5,950,047	4.66%	\$139,464,306	\$6,463,018	\$1,555,532	5.75%
Department of Taxation	\$8,490,470	\$99,275	1.17%	\$1,307,941	15.40%	\$1,407,216	16.57%	\$8,391,194	\$464,899	\$0	5.54%
Department of Transportation	\$85,147,133	\$14,452,262	16.97%	\$8,978	0.01%	\$14,461,240	16.98%	\$2,174,906,489	\$166,529,911	\$0	7.66%
Department of Veterans Service	\$8,676,186	\$1,942	0.02%	\$67,115	0.77%	\$69,057	0.80%	\$9,151,186	\$125,779	\$150,720	3.02%
Department of Youth Services	\$10,361,621	\$702,096	6.78%	\$709,707	6.85%	\$1,411,803	13.63%	\$17,053,679	\$507,151	\$0	2.97%
Environmental Protection Agency	\$7,370,723	\$194,374	2.64%	\$145,932	1.98%	\$340,306	4.62%	\$8,350,265	\$510,690	\$0	6.12%

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Lottery Commission	\$67,103,366	\$5,687,628	8.48%	\$153,273	0.23%	\$5,840,901	8.70%	\$61,415,738	\$3,037,714	\$0	4.95%
Office of Budget and Management	\$1,312,415	\$3,538	0.27%	\$599,374	45.67%	\$602,912	45.94%	\$1,391,893	\$108,113	\$0	7.77%
Cabinet Agencies Totals	\$891,354,455	\$40,248,427	4.52%	\$40,574,487	4.55%	\$80,822,913	9.07%	\$3,041,613,022	\$208,822,973	\$12,075,540	7.26%
Universities											
Akron University	\$5,729,992	\$635,959	11.10%	\$0.00	11.10%	\$635,959	11.10%	\$13,745,734	\$1,070,477	\$0	7.79%
Bowling Green State University	\$6,639,827	\$76,444	1.15%	\$0.00	1.15%	\$76,444	1.15%	\$10,155,332	\$526,973	\$0	5.19%
Central State University	\$10,984,589	\$3,978,550	36.22%	\$0.00	36.22%	\$3,978,550	36.22%	\$10,984,589	\$197,432	\$0	1.80%
Cincinnati University	\$68,924,986	\$7,471,899	10.84%	\$0.00	10.84%	\$7,471,899	10.84%	\$145,794,300	\$12,578,560	\$0	8.63%
Cleveland State University	\$20,755,726	\$645,814	3.11%	\$0.00	3.11%	\$645,814	3.11%	\$20,561,656	\$632,938	\$0	3.08%
Kent State University	\$48,822,411	\$3,313,448	6.79%	\$0.00	6.79%	\$3,313,448	6.79%	\$40,215,272	\$1,415,337	\$0	3.52%
Miami University	\$19,702,162	\$1,575,968	8.00%	\$0.00	8.00%	\$1,575,968	8.00%	\$84,702,162	\$2,054,554	\$0	2.43%
Northeastern Ohio University of Medicine	\$4,040,811	\$237,999	5.89%	\$0.00	5.89%	\$237,999	5.89%	\$9,850,864	\$175,760	\$0	1.78%
Ohio State University	\$454,825,049	\$45,632,241	10.03%	\$0.00	10.03%	\$45,632,241	10.03%	\$523,223,513	\$23,560,197	\$0	4.50%
Ohio University	\$61,270,668	\$3,335,371	5.44%	\$0.00	5.44%	\$3,335,371	5.44%	\$78,946,733	\$3,119,704	\$0	3.95%
Shawnee State University	\$2,830,094	\$755,442	26.69%	\$0.00	26.69%	\$755,442	26.69%	\$2,841,932	\$400,132	\$0	14.08%
University of Toledo	31,978,347	598,449	1.87%	\$0.00	1.87%	598,449	1.87%	48,361,643	1,974,166	971,655	6.09%
Wright State University	\$2,531,826	\$635,959	25.12%	\$0.00	25.12%	\$635,959	25.12%	\$7,076,034	\$845,492	\$0	11.95%
Youngstown State University	\$12,275,640	\$300,537	2.45%	\$0.00	2.45%	\$300,537	2.45%	\$19,816,145	\$615,716	\$0	3.11%
Universities Totals	\$751,312,128	\$69,194,080	9.21%	\$0.00	9.21%	\$69,194,080	9.21%	\$1,016,275,909	\$49,167,438	\$971,655	4.93%
Accountancy Board of Ohio	\$11,859	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	0.00%
Ohio Athletic Commission	\$9,524	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$9,524	\$0	\$0	0.00%
Board of Barber Examiners	\$2,476	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,476	\$0	\$0	0.00%
Board of Career Colleges and School Board	\$90,545	\$0	0.00%	\$2,734	3.02%	\$2,734	3.02%	\$90,545	\$244	\$0	0.27%
Board of Cosmetology	\$395,896	\$30,532	7.71%	\$15,172	3.83%	\$45,703	11.54%	\$365,365	\$18,616	\$0	5.10%
Board of Dietetics	\$3,320	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,320	\$0	\$0	0.00%
Board of Embalmers and Funeral Directors	\$24,588	\$3,073	12.50%	\$0	0.00%	\$3,073	12.50%	\$21,516	\$1,161	\$0	5.40%
Board of Engineers & Surveyors	\$40,572	\$0	0.00%	\$1,608	3.96%	\$1,608	3.96%	\$40,572	\$8,996	\$0	22.17%
Motor Vehicle Collision Repair	\$5,194	\$0	0.00%	\$336	6.47%	\$336	6.47%	\$5,194	\$2,217	\$0	42.68%

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Board of Nursing	\$258,394	\$17,551	6.79%	\$0	0.00%	\$17,551	6.79%	\$240,843	\$18,586	\$0	7.72%
Board of Optometry	\$3,544	\$105	2.96%	\$0	0.00%	\$105	2.96%	\$3,438	\$1,857	\$0	54.01%
Board of Orthotics, Prosthetics, & Pedorthics	\$563	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$563	\$0	\$0	0.00%
Board of Pharmacy	\$402,444	\$51,817	12.88%	\$93,947	23.34%	\$145,763	36.22%	\$350,627	\$40,241	\$0	11.48%
Board of Psychology	\$14,794	\$188	1.27%	\$3,800	25.69%	\$3,988	26.96%	\$14,606	\$387	\$0	2.65%
Board of Sanitarian Registration	\$1,316	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,316	\$0	\$0	0.00%
Board of Speech-Language Pathology and Audiology	\$57,410	\$35,557	61.94%	\$0	0.00%	\$35,557	61.94%	\$21,853	\$16,847	\$0	77.09%
Board of Tax Appeals	\$151,659	\$99,657	65.71%	\$0	0.00%	\$99,657	65.71%	\$52,001	\$10,656	\$0	20.49%
Chemical Dependency Professionals Board	\$10,871	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,871	\$1,512	\$0	13.91%
Chiropractic Examiners Board	\$10,195	\$0	0.00%	\$87	0.85%	\$87	0.85%	\$10,195	\$2,356	\$0	23.11%
Civil Rights Commission	\$118,015	\$25,254	21.40%	\$0	0.00%	\$25,254	21.40%	\$92,762	\$2,661	\$0	2.87%
Commission on Service and Volunteer	\$77,828	\$540	0.69%	\$0	0.00%	\$540	0.69%	\$77,288	\$0	\$0	0.00%
Commission on Hispanic-Latino Affairs	\$62,624	\$116	0.19%	\$0	0.00%	\$116	0.19%	\$62,507	\$0	\$0	0.00%
Commission on Minority Health	\$52,841	\$5,652	10.70%	\$2,446	4.63%	\$8,097	15.32%	\$47,189	\$14,015	\$0	29.70%
Counselor, Social Worker and Marriage and Family Therapist Board	\$33,061	\$380	1.15%	\$10,050	30.40%	\$10,430	31.55%	\$32,680	\$638	\$0	1.95%
Dental Board	\$47,457	\$8,081	17.03%	\$0	0.00%	\$8,081	17.03%	\$47,457	\$3,016	\$0	6.35%
Department of Education	\$116,869,390	\$107,316	0.09%	\$1,525,833	1.31%	\$1,633,149	1.40%	\$116,762,074	\$750,171	\$0	0.64%
Elections Commission	\$16,705	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$16,705	\$0	\$0	0.00%
Employment Relations Board	\$302,927	\$2,382	0.79%	\$159,827	52.76%	\$162,209	53.55%	\$300,544	\$30,029	\$0	9.99%
Environmental Board of Review	\$33,051	\$0	0.00%	\$5,329	16.12%	\$5,329	16.12%	\$33,051	\$2,325	\$0	7.03%
Ethics Commission	\$54,773	\$0	0.00%	\$15,259	27.86%	\$15,259	27.86%	\$54,773	\$18,474	\$0	33.73%
Expositions Commission	\$4,804,560	\$260,689	5.43%	\$0	0.00%	\$260,689	5.43%	\$6,237,435	\$642,280	\$690,404	21.37%
Industrial Commission of Ohio	\$3,086,457	\$779,604	25.26%	\$68,380	2.22%	\$847,983	27.47%	\$2,306,853	\$123,167	\$0	5.34%
Legal Rights Service	\$374,586	\$335	0.09%	\$0	0.00%	\$335	0.09%	\$374,251	\$43,952	\$0	11.74%
Library of Ohio	\$1,597,597	\$0	0.00%	\$41,172	2.58%	\$41,172	2.58%	\$1,597,597	\$32,504	\$0	2.03%
Liquor Control Commission	\$20,515	\$0	0.00%	\$236	1.15%	\$236	1.15%	\$20,515	\$1,750	\$0	8.53%
Manufactured Homes Commission	\$2,266	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,266	\$0	\$0	0.00%
Medical Board of Ohio	\$545,126	\$156,367	28.68%	\$9,939	1.82%	\$166,306	30.51%	\$388,758	\$62,232	\$0	16.01%

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Medical Transportation Board	\$161,994	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$161,994	\$0	\$0	0.00%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$10,894	\$671	6.16%	\$0	0.00%	\$671	6.16%	\$10,223	\$1,836	\$0	17.96%
Office of Consumers' Counsel	\$292,021	\$24,423	8.36%	\$1,972	0.68%	\$26,395	9.04%	\$267,598	\$523	\$0	0.20%
Office of the Inspector General	\$132,774	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$132,774	\$23,344	\$0	17.58%
Office of the Ohio Public Defender Commission	\$3,145,344	\$275,090	8.75%	\$0	0.00%	\$275,090	8.75%	\$2,874,858	\$9,991	\$0	0.35%
Ohio Architects & Landscape Examiners Board	\$5,409	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$5,409	\$3,585	\$0	66.28%
Optical Dispensers Board	\$2,261	\$0	0.00%	\$153	6.77%	\$153	6.77%	\$2,261	\$0	\$0	0.00%
Public Utilities Commission of Ohio	\$2,070,564	\$264,457	12.77%	\$282,940	13.66%	\$547,397	26.44%	\$1,806,108	\$123,880	\$0	6.86%
Racing Commission	\$512,859	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$512,859	\$0	\$0	0.00%
Rehabilitation Services Commission	\$5,635,496	\$30,828	0.55%	\$523,030	9.28%	\$553,858	9.83%	\$5,604,669	\$442,030	\$0	7.89%
Respiratory Care Board	\$19,953	\$0	0.00%	\$251	1.26%	\$251	1.26%	\$19,953	\$4,882	\$0	24.47%
School Facilities Commission	\$1,099,311	\$0	0.00%	\$279,225	25.40%	\$279,225	25.40%	\$75,654,230	\$7,137,552	\$10,406,978	23.19%
School for the Blind	\$570,575	\$10,931	1.92%	\$22,839	4.00%	\$33,770	5.92%	\$659,234	\$33,801	\$0	5.13%
School for the Deaf	\$941,234	\$2,272	0.24%	\$28,798	3.06%	\$31,069	3.30%	\$948,207	\$6,558	\$56,112	6.61%
Veterinary Medical Board	\$9,461	\$0	0.00%	\$13	0.14%	\$13	0.14%	\$9,461	\$0	\$0	0.00%
Non-Cabinet Agencies	\$144,205,094	\$2,193,867	1.52%	\$3,095,374	2.15%	\$5,289,241	3.67%	\$218,369,369	\$9,638,870	\$11,153,494	9.52%
Statewide Totals	\$1,786,871,677	\$111,636,373	6.25%	\$43,669,861	2.44%	\$155,306,234	8.69%	\$4,276,258,300	\$267,629,281	\$24,200,689	6.82%
MBE Legend								EDGE Legend			
Achieved 15% or More								Achieved 5% or More			