## Agency Information

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency</td>
<td>Ohio Development Services Agency</td>
</tr>
<tr>
<td>Director/Executive First Name</td>
<td>David</td>
</tr>
<tr>
<td>Director/Executive Last Name</td>
<td>Goodman</td>
</tr>
<tr>
<td>Address</td>
<td>77 South High Street, Floor 29</td>
</tr>
<tr>
<td>City</td>
<td>Columbus</td>
</tr>
<tr>
<td>ZIP</td>
<td>43215</td>
</tr>
</tbody>
</table>

## Designation of Responsibility (Agency MBE/EDGE EEO Officer)

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
<td>David Jende</td>
</tr>
<tr>
<td>Title</td>
<td>Accounts Payable and Procurement Officer</td>
</tr>
<tr>
<td>Address</td>
<td>77 South High Street, Floor 29</td>
</tr>
<tr>
<td>City</td>
<td>Columbus</td>
</tr>
<tr>
<td>ZIP</td>
<td>43215</td>
</tr>
</tbody>
</table>

## Designation of Responsibility (Agency Procurement Officer)

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
<td>David Jende</td>
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<tr>
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<td>Accounts Payable and Procurement Officer</td>
</tr>
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<tr>
<td>ZIP</td>
<td>43215</td>
</tr>
</tbody>
</table>

## Designation of Responsibility (Agency Finance Officer)

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
<td>David Jende</td>
</tr>
<tr>
<td>Title</td>
<td>Accounts Payable and Procurement Officer</td>
</tr>
<tr>
<td>Address</td>
<td>77 South High Street, Floor 29</td>
</tr>
<tr>
<td>City</td>
<td>Columbus</td>
</tr>
<tr>
<td>ZIP</td>
<td>43215</td>
</tr>
</tbody>
</table>

## Designation of Responsibility (Chief Fiscal Officer)

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
<td>Kenyatta Chandler</td>
</tr>
<tr>
<td>Title</td>
<td>Chief Financial Officer</td>
</tr>
<tr>
<td>Address</td>
<td>77 South High Street, Floor 29</td>
</tr>
<tr>
<td>City</td>
<td>Columbus</td>
</tr>
<tr>
<td>ZIP</td>
<td>43215</td>
</tr>
</tbody>
</table>

## Section I.

### Agency Information

- **Agency**: Ohio Development Services Agency
- **Director/Executive First Name**: David
- **Director/Executive Last Name**: Goodman
- **Address**: 77 South High Street, Floor 29, Columbus, OH 43215

## Section II.

### DAS PROJECTED CONTRACTS FY2016 ONLY

- **Agency to have DAS administer or award - ONLY New and/or Renewal**

#### Contract Information

<table>
<thead>
<tr>
<th>Commodity/Service</th>
<th>Account Code</th>
<th>Contract Description</th>
<th>Projected Total Contract Value</th>
<th>Agency Requests DAS to Set-Aside (Yes/No)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Example: Diabetic Study</td>
<td>510057</td>
<td>Statewide study to determine causes of advanced diabetes.</td>
<td>$125,000</td>
<td>Yes</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Publishing Services</td>
<td>$0</td>
<td>No</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Public Relations for TIP</td>
<td>$450,000</td>
<td>No</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Evaluation Services for Third Frontier</td>
<td>$800,000</td>
<td>No</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Evaluation Services for Pre-Seed/Seed Plus Fund</td>
<td>$800,000</td>
<td>No</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Evaluation Services for Edison AMP</td>
<td>$140,000</td>
<td>No</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Evaluation Services for ESP</td>
<td>$230,000</td>
<td>No</td>
</tr>
<tr>
<td>-</td>
<td></td>
<td>Evaluation Services for CALF/TIP</td>
<td>$1,100,000</td>
<td>No</td>
</tr>
</tbody>
</table>

---

Do not include purchases to be made from state contracts (e.g., STS, MMA, MDC, DDC, BDA, MSA, etc.). Required sources such as CRP, OPI, or sole-source purchases for which your agency will seek a Controlling Board waiver for “No Competitive Opportunity.”
### PURCHASE INFORMATION

<table>
<thead>
<tr>
<th>Purchase Type (Agency Direct Purchase in Fiscal Year)</th>
<th>Contract</th>
<th>Description</th>
<th>Code</th>
<th>Commodity/Service</th>
<th>Purchase Information</th>
<th>Commodity/Service</th>
<th>Purchase Information</th>
<th>Commodity/Service</th>
<th>Purchase Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Contracts Projected - FY2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$117,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Contracts Projected as Set-Aside - FY2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$115,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Agency Set-Aside Contract Percentage Projected for FY2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>76.95%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Purchases by Quarter (Dollar Values):**

- **1st Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $32,000
    - **Set-Aside**
      - Open
      - $100,000
- **2nd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **3rd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **4th Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000

**Fiscal Year To Date:**

- **San-Aside**
  - Open
  - $10,000
- **Set-Aside**
  - Open
  - $100,000
- **Total Expenditures**
  - $25,000

**Agency Direct Purchase in Fiscal Year Quarter:Qtr.**

- **1st Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $32,000
    - **Set-Aside**
      - Open
      - $100,000
- **2nd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **3rd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **4th Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000

**Fiscal Year To Date:**

- **San-Aside**
  - Open
  - $10,000
- **Set-Aside**
  - Open
  - $100,000
- **Total Expenditures**
  - $25,000

**Agency Direct Purchase in Fiscal Year Quarter:**

- **1st Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $32,000
    - **Set-Aside**
      - Open
      - $100,000
- **2nd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **3rd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **4th Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000

**Fiscal Year To Date:**

- **San-Aside**
  - Open
  - $10,000
- **Set-Aside**
  - Open
  - $100,000
- **Total Expenditures**
  - $25,000

**Agency Direct Purchase in Fiscal Year Quarter:**

- **1st Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $32,000
    - **Set-Aside**
      - Open
      - $100,000
- **2nd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **3rd Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000
- **4th Qtr.**
  - **2nd Tier**
    - **San-Aside**
      - Open
      - $100,000
    - **Set-Aside**
      - Open
      - $100,000

**Fiscal Year To Date:**

- **San-Aside**
  - Open
  - $10,000
- **Set-Aside**
  - Open
  - $100,000
- **Total Expenditures**
  - $25,000
### Agency Minority Business Enterprise (MBE) Projected Expenditure Plan – Fiscal Year 2016 –

**Certification of Agency Director Approval/Revision**

I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

---

### Quarter Totals

<table>
<thead>
<tr>
<th>Description</th>
<th>MBE Set-Aside</th>
<th>Total Dollar Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Website redevelopment and hosting</td>
<td>Yes</td>
<td>$12,000</td>
</tr>
<tr>
<td>Total</td>
<td>Total</td>
<td>$13,396,300</td>
</tr>
</tbody>
</table>

---

### Percentage of Agency Direct-OIT Expenditures

<table>
<thead>
<tr>
<th>Agency Direct-OIT</th>
<th>MBE Set-Aside</th>
<th>Total Dollar Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OSB</td>
<td>No</td>
<td>$175,000</td>
</tr>
<tr>
<td>OLS</td>
<td>No</td>
<td>$175,000</td>
</tr>
<tr>
<td>OER</td>
<td>No</td>
<td>$175,000</td>
</tr>
<tr>
<td>OIT</td>
<td>Yes</td>
<td>$13,396,300</td>
</tr>
<tr>
<td>Total</td>
<td>Total</td>
<td>$13,396,300</td>
</tr>
</tbody>
</table>

---

### Total Percentage of Contracts Set-Aside by Agency (From Section III)

76.82%