

Section I.	
Agency Information	
Agency Name:	Ohio Department of Agriculture
Director/Executive First Name:	David
Director/Executive Last Name:	Daniels
Director/Executive Title	Director
Address:	8995 E. Main St
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-2732
E-mail Address:	David.Daniels@agri.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Reana
Last Name:	Jackson
Title	Fiscal Specialist
Address:	8995 E. Main St.
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-2378
E-mail Address:	Reana.jackson@agri.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Cathy
Last Name:	Dodson
Title	Chief Fiscal Officer
Address:	8995 E. Main St, Bromfield Bldg
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-6754
E-mail Address:	cdodson@agri.ohio.gov

Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Laura (Cathy)
Last Name:	Dodson
Title:	Chief Fiscal Officer
Address:	8995 E. Main St
City:	Reynoldsburg
State:	Ohio
ZIP:	43068
Telephone:	614-466-6754
E-mail Address:	cdodson@agri.ohio.gov

Section II.
DAS CONTRACTS - FY2015 ONLY - (New and Renewing Contracts ONLY) - DAS to bid on behalf of your agency.

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Insert New Row											
window washing services	526105	window cleaning	45,000			new	45000			15000	30000
Gypsy Moth aerial spraying	521403	aerial spraying	200,000			renewal					200000
Total DAS Contracts Projected FY2015			\$245,000								
Total DAS Contracts Projects Set-Aside FY2015			\$45,000								
Total DAS Set-Aside Contract Percentage Projected for FY2015			18.37%								

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan

Section III.

AGENCY CONTRACTS - FY2015 ONLY - (New and Renewing ONLY) – Agency to Bid without DAS

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<input type="button" value="Insert New Row"/>											
Landscaping/flower beds	526111	care/planting of beds	49,000				49,000	27600	21400	0	0
Tree trimming/removal	526056	removing/triming	31,000				31,000	0	18615	3000	9385
Building painting	526053	Bromfield bldg	12,000				12,000	0	0	4000	8000
Mover contract	527202	move items to salvage	\$10,000			New	\$10,000	0	2000	3500	4500
Total Agency Contracts Projected FY2015			\$102,000								
Total Agency Contracts Projects Set-Aside FY2015			\$102,000								
Total Agency Set-Aside Contract Percentage Projected for FY2015			100.00%								

Section IV.

AGENCY PURCHASES - Include All Purchases for FY2015 (Include Open P.O. Purchases)

Purchase Information				Purchases by Quarter							
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.	
				Set-Aside	Open	Set-Aside	Open	Set-Aside	Open	Set-Aside	Open
<input type="button" value="Insert New Row"/>											
Das Contract - 534334	537152	computer equipment	\$45,000	10000		10000		15000		10000	
das Contract - 534386	537157	Computer maintenance	\$175,000	40000	60000	5000		5000		20000	45000
Das contract- 800014	521057	lab supplies	\$50,000		12500		12500		12500		12500
Das contract- 800014	526051	equipment manint	\$30,000		15000		5000		5000		5000

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan

Das contracy-800025	521057	lab supplies	\$12,000		- Fiscal Year 2015-		3000		3000		3000
Das contract 800051	527055	mail machine	\$10,584		2646		2646		2646		2646
Das contract_800165	526053	bldg maint & support	\$438,440		345000		31000		31000		31440
Das contract- 0A07004-2	524062	software less than 300	\$10,000	5000	0	1200		1200		2600	
Das contract-0A1097	510063	Info tech pps	\$215,000	42000	20000	42000	20000	31000	20000	20000	20000
Das contract-448600109-1	526053	fire/security systems	\$25,000		6250		6250		6250		6250
Das contract-533268-2-62	537151	computers	\$10,000	5000						5000	
Das contract- 7715500609-1	510050	temporary personal svcs	\$80,000		20000		20000		20000		20000
Das contract -7751501208-1	533150	Grounds equipment	\$15,000		15000						
DAS contract- RS902212	510050	temporary personal svcs	\$40,000	10000		10000		10000		10000	
Das contract-7766200109-1	521057	lab supplies	\$290,000	62500	10000	62500	10000	62500	10000	62500	10000
Das contract- 7766200508-1	521057	lab supplies	\$230,000	6000	51500	6000	51500	6000	51500	60000	51500
Das contract-7771400808-17	531150	office furnitture	\$15,000					10000		5000	
DAS contract-mma7416	526053	HVAC maint/repairs	\$15,000		4000		4000		5000		2000
Das contract-OT902410-1	526056	hazardous waste	\$60,000		25000				25000		10000
DAS contract- MCSA0003	537159	telecom equipment	\$5,000		1250		1250				
DAS contract-MCSA0003	524067	telecom services	\$54,000		13500		13500		13500		13500
DAS contract- GDC104	532151	vehicles	\$270,000							270000	0
DAS contrac- GDC 93	532150	Trucks/cargo vans/SUV	\$66,000							66000	
AGR Direct Purchase-cb waiver	521057	lab supplies	\$1,400,000		350000		350000		350000		350000
AGR Direct Purchase	521050	office supplies/paper	\$130,000	27000		40000		30000		33000	
AGR Direct Purchase	521076	building supplies	\$20,000		6000		5000		3000		6000
AGR Direct Purchase	526055	lab equipment maintenance	\$200,000		150000						50000

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan

AGR Direct Purchase	526063	bldg maint & repair	\$150,000		- Fiscal Year 2015-						
					37500		37500		37500		37500
AGR Direct Purchase	528056	promotional/advertising	\$50,000	3000	15000	2000	4000	3000	4000	4000	15000
DAS contract-CSP902013-1	526056	ALB eradication survey	\$3,500,000		875000		875000		875000		875000
AGR Direct Purchase	526053	Painting	\$12,000					4000		8000	
AGR Direct Purchase	526056	Landscaping	\$49,000	27600		21400					
DAS bid	526052	Window cleaning	\$45,000	10000		10000				25000	
AGR Direct Purchase	524050	moving services	\$10,000	2500		1500		1500		4500	
AGR Direct Purchase	526056	excavating svc	\$30,000							30000	
DAS STS- 800165	526056	fire/security systems		0	200000		50000	0	50000	0	50000
AGR Direct Purchase	520556	tree removal	\$31,000			18615				3000	9385
DAS-Bid pesticide disposal	526056	pesticide disposal	\$60,000		15000		15000		15000		15000
DAS contract-Gypsy Moth aerial spraying	521073	aerial spraying	\$200,000								200000

Quarterly Totals			\$250,600	\$2,253,146	\$230,215	\$1,517,146	\$179,200	\$1,539,896	\$638,600	\$1,840,721
FY 2016/17 Annual Purchases			\$8,048,024							

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan

Section V.		
Plan Analysis		
Total Projected Purchase	\$8,048,024	
Total Projected MBE Set-Aside Purchases	\$1,298,615	
Total MBE Set- Aside Purchase Percentage	16.14%	
Total Percentage of Contracts Set-Aside by Agency	100.00%	

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, <input checked="" type="checkbox"/>		I the preparer of this document hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 16/17 has been reviewed and approved by the Agency Director and Chief Financial Officer.
Preparer's Name	Laura C Dodson	
Date Submitted/Revised	3/7/2015	