

Adjutant General's Department Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2016–

Section I.	
Agency Information	
Agency:	Adjutant General's Department
Director/Executive First Name:	Mark
Director/Executive Last Name:	Bartman
Director/Executive Title:	Major General, Interim Adjutant General
Address:	2825 West Dublin Granville Road
City:	Columbus
ZIP:	43016
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Richard
Last Name:	Willinger
Title:	Fiscal Officer
Address:	2825 West Dublin Granville Road
City:	Columbus
ZIP:	43016
Telephone:	614-336-7013
Email:	<a href="mailto:richard.l.willinger.nfg@mail.mil">richard.l.willinger.nfg@mail.mil</a>
Designation of Responsibility (Agency Procurement Officer)	
First Name:	Melissa
Last Name:	Anderson
Title:	Purchasing and Contracting Supervisor
Address:	2825 West Dublin Granville Road
City:	Columbus
ZIP:	43016
Telephone:	614-336-
Email:	<a href="#">TBD</a>
Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Richard
Last Name:	Willinger
Title:	Fiscal Officer
Address:	2825 West Dublin Granville Road
City:	Columbus
ZIP:	43016

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**Section II.**

**DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
Not applicable				

**Section III.**

**AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

**Contract Information**

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date		New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
										Quarter 1 (July-September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
Administrative and Management Services - Anti-terrorism (based upon availability of federal funding)	511050	Individual to provide anti-terrorism expertise and advice to the Department	No	No	4/15/15	5/15/15	Renewal	\$100,000	\$100,000	X			
Computer Operator 3 (based upon availability of federal funding)	510056	Computer Operator manages computer labs at Ravenna for military students	No	No	4/15/15	5/15/15	Renewal	\$50,000	\$50,000	X			
Trash removal - state wide	526052	Trash removal -state wide	No	No	4/15/15	5/15/15	Renewal	\$120,000	\$0				
Lake Erie boat patrol range safety (based upon availability of federal funding)	510063	Lake Erie boat patrol of Camp Perry impact area - range safety	No	No	4/15/15	5/15/15	Renewal	\$90,000	\$0				
Armed Guard Security Services (based upon availability of federal funding)	510063	Armed Guard Security Services at Columbus, North Canton and Ravenna	No	No	4/15/15	5/15/15	Renewal	\$1,000,000	\$0				

<b>Total Contracts Projected - FY2016</b>	<b>\$1,360,000</b>
<b>Total Contracts Projects as Set-Aside - FY2016</b>	<b>\$150,000</b>
<b>Total Agency Set-Aside Contract Percentage Projected for FY2016</b>	<b>11.03%</b>

