

State of Ohio
 Minority Business Enterprise (MBE) and
 Encouraging Diversity, Growth, and Equity (EDGE) Scorecard
 Fiscal Year 2020: July 1, 2019 - June 30, 2020

Fiscal Year 2020 (July 1, 2019 to June 30, 2020)	MBE Program Results (Set-Aside Requirement by Ohio Law 15%)							EDGE Program Results (Established Goal 5%)				
	Eligible Expenditures	Set Aside Expenditures	Set-Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total %	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total %
Adjutant General	\$12,653,828.24	\$1,823,139.99	14.41%	\$634,127.02	5.01%	\$2,457,267.01	19.42%	\$39,780,435.21	\$1,228,259.08	\$3,858,979.26	\$5,087,238.34	12.79%
Administrative Services	\$275,627,789.23	\$60,198,113.51	21.84%	\$8,338,581.47	3.03%	\$68,536,694.98	24.87%	\$368,463,736.73	\$6,779,705.63	\$1,627,969.85	\$8,407,675.48	2.28%
Aging	\$2,413,121.74	\$1,027,461.11	42.58%	\$367,310.29	15.22%	\$1,394,771.40	57.80%	\$1,180,662.90	\$15,931.77	\$198,523.80	\$214,455.57	18.16%
Agriculture	\$11,539,827.84	\$1,594,801.66	13.82%	\$358,058.88	3.10%	\$1,952,860.54	16.92%	\$7,642,182.39	\$166,585.87	\$31,742.76	\$198,328.63	2.60%
Budget and Management	\$826,785.81	\$544,160.90	65.82%	\$77,500.16	9.37%	\$621,661.06	75.19%	\$915,651.85	\$28,411.38	\$0.00	\$28,411.38	3.10%
Commerce	\$4,738,981.95	\$3,001,107.08	63.33%	\$228,803.02	4.83%	\$3,229,910.10	68.16%	\$19,413,701.22	\$540,390.14	\$1,507,754.58	\$2,048,144.72	10.55%
Development Services	\$5,931,251.67	\$1,872,945.67	31.58%	\$341,486.60	5.76%	\$2,214,432.27	37.33%	\$10,304,154.46	\$11,143.82	\$100,207.74	\$111,351.56	1.08%
Developmental Disabilities	\$27,530,901.91	\$9,141,779.07	33.21%	\$646,452.29	2.35%	\$9,788,231.36	35.55%	\$31,985,907.85	\$912,292.46	\$624,770.18	\$1,537,062.64	4.81%
Education	\$24,806,235.66	\$4,501,046.35	18.14%	\$825,310.54	3.33%	\$5,326,356.89	21.47%	\$25,911,632.51	\$208,840.99	\$91,151.78	\$299,992.77	1.16%
Environmental Protection	\$7,017,240.69	\$1,778,943.59	25.35%	\$463,761.01	6.61%	\$2,242,704.60	31.96%	\$7,682,889.24	\$91,336.49	\$22,119.94	\$113,456.43	1.48%
Health	\$35,854,237.87	\$9,002,203.68	25.11%	\$613,066.01	1.71%	\$9,615,269.69	26.82%	\$26,693,441.08	\$662,680.57	\$39,678.81	\$702,359.38	2.63%
Higher Education	\$302,290.96	\$87,506.47	28.95%	\$0.00	0.00%	\$87,506.47	28.95%	\$4,758,195.52	\$26,200.00	\$0.00	\$26,200.00	0.55%
Insurance	\$2,183,684.64	\$560,216.10	25.65%	\$374,751.38	17.16%	\$934,967.48	42.82%	\$1,365,426.32	\$180,600.02	\$35.34	\$180,635.36	13.23%
Job and Family Services	\$95,466,510.34	\$20,967,858.68	21.96%	\$714,715.54	0.75%	\$21,682,574.22	22.71%	\$85,191,492.30	\$4,383,662.44	\$171,012.51	\$4,554,674.95	5.35%
Lottery	\$36,725,990.06	\$3,851,292.83	10.49%	\$29,117.50	0.08%	\$3,880,410.33	10.57%	\$32,963,709.17	\$2,697,020.64	\$0.00	\$2,697,020.64	8.18%
Medicaid	\$221,081,406.07	\$36,402,811.14	16.47%	\$143,716.18	0.07%	\$36,546,527.32	16.53%	\$224,524,381.85	\$109,103.90	\$0.00	\$109,103.90	0.05%
Mental Health and Addiction Services	\$42,428,736.81	\$4,242,153.61	10.00%	\$553,795.96	1.31%	\$4,795,949.57	11.30%	\$46,875,561.92	\$629,012.14	\$913,081.63	\$1,542,093.77	3.29%
Natural Resources	\$32,319,442.41	\$4,830,072.26	14.94%	\$629,247.00	1.95%	\$5,459,319.26	16.89%	\$125,984,924.26	\$7,105,985.40	\$12,386,931.15	\$19,492,916.55	15.47%
Opportunities for Ohioans with Disabilities	\$3,314,745.23	\$1,454,811.98	43.89%	\$24,890.23	0.75%	\$1,479,702.21	44.64%	\$3,932,816.83	\$187,217.66	\$0.00	\$187,217.66	4.76%
Public Safety	\$86,820,688.79	\$13,421,845.22	15.46%	\$2,717,728.28	3.13%	\$16,139,573.50	18.59%	\$65,760,050.07	\$3,735,850.91	\$229,507.66	\$3,965,358.57	6.03%
Public Utilities	\$3,809,128.62	\$1,406,383.52	36.92%	\$33,550.20	0.88%	\$1,439,933.72	37.80%	\$4,060,613.52	\$171,945.12	\$0.00	\$171,945.12	4.23%
Rehabilitation and Correction	\$180,626,937.34	\$25,473,675.28	14.10%	\$1,976,150.36	1.09%	\$27,449,825.64	15.20%	\$260,165,061.68	\$12,214,671.79	\$8,780,686.44	\$20,995,358.23	8.07%
Taxation	\$3,453,051.05	\$1,555,803.29	45.06%	\$45,606.50	1.32%	\$1,601,409.79	46.38%	\$8,117,445.20	\$360,644.49	\$0.00	\$360,644.49	4.44%
Transportation	\$190,694,536.32	\$39,209,237.83	20.56%	\$12,470,545.37	6.54%	\$51,679,783.20	27.10%	\$2,516,332,218.96	\$83,554,324.28	\$111,434,397.76	\$194,988,722.04	7.75%
Veterans Services	\$9,100,671.62	\$501,100.80	5.51%	\$77,538.68	0.85%	\$578,639.48	6.36%	\$11,140,028.97	\$76,435.46	\$65,305.46	\$141,740.92	1.27%
Workers' Compensation	\$42,534,942.36	\$6,801,230.11	15.99%	\$3,971,489.09	9.34%	\$10,772,719.20	25.33%	\$41,070,325.78	\$1,878,293.11	\$202,227.30	\$2,080,520.41	5.07%
Youth Services	\$10,395,938.52	\$3,314,824.99	31.89%	\$114,211.40	1.10%	\$3,429,036.39	32.98%	\$39,946,721.59	\$526,079.89	\$474,828.29	\$1,000,908.18	2.51%
Cabinet Agencies Totals	\$1,370,198,903.75	\$258,566,526.72	18.87%	\$36,771,510.96	2.68%	\$295,338,037.68	21.55%	\$4,012,163,369.38	\$128,482,625.45	\$142,760,912.24	\$271,243,537.69	6.76%

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	Eligible Expenditures	Set Aside Expenditures	Set-Aside %	Participation Expenditures	Participation %	MBE Total Expenditures	Total %	Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total %
Accountancy Board	\$10,896.64	\$7,244.62	66.48%	\$501.00	4.60%	\$7,745.62	71.08%	\$2,423.89	\$639.50	\$0.00	\$639.50	26.38%
Architects and Landscape Architects Board	\$3,800.95	\$2,840.50	74.73%	\$0.00	0.00%	\$2,840.50	74.73%	\$3,300.15	\$2,680.54	\$0.00	\$2,680.54	81.22%
Athletic Commission	\$12,755.25	\$137.75	1.08%	\$0.00	0.00%	\$137.75	1.08%	\$24,330.67	\$580.85	\$0.00	\$580.85	2.39%
Career Colleges and Schools, Board of	\$2,814.08	\$1,244.39	44.22%	\$0.00	0.00%	\$1,244.39	44.22%	\$22,315.41	\$0.00	\$0.00	\$0.00	0.00%
Chemical Dependency Professionals Board	\$3,264.03	\$1,163.41	35.64%	\$0.00	0.00%	\$1,163.41	35.64%	\$14,414.55	\$6,450.00	\$6,592.08	\$13,042.08	90.48%
Chiropractic Board, State	\$21,592.17	\$4,203.43	19.47%	\$0.00	0.00%	\$4,203.43	19.47%	\$8,227.22	\$888.40	\$0.00	\$888.40	10.80%
Civil Rights Commission	\$51,457.05	\$11,591.80	22.53%	\$0.00	0.00%	\$11,591.80	22.53%	\$104,103.98	\$853.50	\$2,627.73	\$3,481.23	3.34%
Consumers' Counsel, Office of the Ohio	\$372,092.53	\$171,177.63	46.00%	\$3,552.00	0.95%	\$174,729.63	46.96%	\$549,840.67	\$13,688.25	\$119,972.27	\$133,660.52	24.31%
Cosmetology and Barber Board, State	\$122,745.47	\$32,343.41	26.35%	\$5,394.00	4.39%	\$37,737.41	30.74%	\$75,342.19	\$4,392.75	\$0.00	\$4,392.75	5.83%
Counselor, Social Worker and Marriage and Family Therapist Board	\$31,135.47	\$14,049.58	45.12%	\$1,335.00	4.29%	\$15,384.58	49.41%	\$17,607.43	\$892.78	\$8,555.25	\$9,448.03	53.66%
Dental Board, State	\$27,436.94	\$1,539.41	5.61%	\$0.00	0.00%	\$1,539.41	5.61%	\$35,288.74	\$2,280.15	\$0.00	\$2,280.15	6.46%
Elections Commission	\$3,229.61	\$1,040.86	32.23%	\$0.00	0.00%	\$1,040.86	32.23%	\$311.20	\$0.00	\$0.00	\$0.00	0.00%
Embalmers and Funeral Directors, Board of	\$4,872.37	\$1,529.73	31.40%	\$0.00	0.00%	\$1,529.73	31.40%	\$9,018.69	\$2,478.81	\$0.00	\$2,478.81	27.49%
Employment Relations Board	\$114,214.16	\$3,075.16	2.69%	\$0.00	0.00%	\$3,075.16	2.69%	\$161,295.07	\$508.10	\$1,733.76	\$2,241.86	1.39%
Engineers and Surveyors, State Board of	\$24,351.52	\$8,072.04	33.15%	\$1,335.00	5.48%	\$9,407.04	38.63%	\$11,448.18	\$4,086.99	\$0.00	\$4,086.99	35.70%
Environmental Review Appeals Commission	\$883.03	\$565.15	64.00%	\$0.00	0.00%	\$565.15	64.00%	\$3,459.50	\$0.00	\$0.00	\$0.00	0.00%
Ethics Commission	\$21,278.12	\$2,207.88	10.38%	\$0.00	0.00%	\$2,207.88	10.38%	\$19,315.71	\$597.86	\$0.00	\$597.86	3.10%
Expositions Commission	\$3,715,470.80	\$256,701.69	6.91%	\$255,126.83	6.87%	\$511,828.52	13.78%	\$13,596,181.19	\$103,578.70	\$698,472.48	\$802,051.18	5.90%
Facilities Construction Commission	\$1,255,086.21	\$394,135.31	31.40%	\$281,923.16	22.46%	\$676,058.47	53.87%	\$787,288,296.20	\$1,519,574.31	\$73,251,317.67	\$74,770,891.98	9.50%
Industrial Commission of Ohio	\$1,660,495.90	\$538,188.13	32.41%	\$25,580.09	1.54%	\$563,768.22	33.95%	\$1,123,849.16	\$313,469.28	\$144.48	\$313,613.76	27.91%
Inspector General, Office of the Ohio	\$107,223.12	\$16,165.27	15.08%	\$0.00	0.00%	\$16,165.27	15.08%	\$59,172.74	\$2,261.37	\$0.00	\$2,261.37	3.82%
Latino Affairs Commission	\$26,280.23	\$2,130.78	8.11%	\$0.00	0.00%	\$2,130.78	8.11%	\$29,291.61	\$2,943.35	\$0.00	\$2,943.35	10.05%
Library of Ohio	\$2,345,570.30	\$596,422.85	25.43%	\$20,165.37	0.86%	\$616,588.22	26.29%	\$2,422,267.60	\$24,690.24	\$0.00	\$24,690.24	1.02%
Liquor Control Commission	\$7,819.98	\$2,765.39	35.36%	\$0.00	0.00%	\$2,765.39	35.36%	\$8,797.89	\$98.00	\$0.00	\$98.00	1.11%
Medical Board	\$730,538.45	\$51,366.68	7.03%	\$4,221.00	0.58%	\$55,587.68	7.61%	\$691,831.77	\$31,110.17	\$28,697.47	\$59,807.64	8.64%
Minority Health, Commission on	\$52,198.33	\$30,638.32	58.70%	\$5,154.08	9.87%	\$35,792.40	68.57%	\$28,733.44	\$17,278.34	\$0.00	\$17,278.34	60.13%
Motor Vehicle Repair, Board of	\$1,450.24	\$1,200.84	82.80%	\$0.00	0.00%	\$1,200.84	82.80%	\$2,378.04	\$1,684.00	\$0.00	\$1,684.00	70.81%

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Nursing, Board of	\$398,865.65	\$29,890.02	7.49%	\$9,006.00	2.26%	\$38,896.02	9.75%	\$334,980.24	\$196,576.00	\$17,089.00	\$213,665.00	63.78%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$16,510.86	\$1,395.29	8.45%	\$1,281.00	7.76%	\$2,676.29	16.21%	\$18,807.56	\$707.01	\$0.00	\$707.01	3.76%
Pharmacy, Board of	\$1,624,299.78	\$196,576.10	12.10%	\$12,364.83	0.76%	\$208,940.93	12.86%	\$3,976,884.72	\$12,056.73	\$57,789.98	\$69,846.71	1.76%
Psychology, Board of	\$7,682.44	\$4,199.40	54.66%	\$0.00	0.00%	\$4,199.40	54.66%	\$12,446.96	\$2,906.00	\$0.00	\$2,906.00	23.35%
Public Defender, Office of the Ohio	\$1,860,970.40	\$49,129.73	2.64%	\$39,428.15	2.12%	\$88,557.88	4.76%	\$1,840,663.64	\$11,922.11	\$0.00	\$11,922.11	0.65%
Racing Commission	\$356,578.16	\$1,297.59	0.36%	\$0.00	0.00%	\$1,297.59	0.36%	\$467,563.03	\$18,520.81	\$0.00	\$18,520.81	3.96%
School for the Blind	\$1,197,139.01	\$132,459.28	11.06%	\$21,765.13	1.82%	\$154,224.41	12.88%	\$1,391,262.89	\$14,736.06	\$58,112.38	\$72,848.44	5.24%
School for the Deaf	\$971,102.33	\$139,099.98	14.32%	\$8,920.16	0.92%	\$148,020.14	15.24%	\$1,260,200.77	\$202,832.32	\$16,894.61	\$219,726.93	17.44%
Service and Volunteerism, Commission on	\$180,774.73	\$11,189.63	6.19%	\$0.00	0.00%	\$11,189.63	6.19%	\$86,349.10	\$85.61	\$0.00	\$85.61	0.10%
Speech and Hearing Professionals, Board of	\$9,593.73	\$797.50	8.31%	\$0.00	0.00%	\$797.50	8.31%	\$18,516.08	\$942.68	\$0.00	\$942.68	5.09%
Tax Appeals, Board of	\$49,763.56	\$21,841.77	43.89%	\$7,496.00	15.06%	\$29,337.77	58.95%	\$114,252.27	\$0.00	\$0.00	\$0.00	0.00%
Tuition Trust Authority, Ohio	\$2,900,114.33	\$96,617.53	3.33%	\$0.00	0.00%	\$96,617.53	3.33%	\$3,082,353.80	\$22,500.00	\$20,715.34	\$43,215.34	1.40%
Veterinary Medical Board	\$7,171.60	\$4,274.44	59.60%	\$0.00	0.00%	\$4,274.44	59.60%	\$2,932.33	\$176.10	\$0.00	\$176.10	6.01%
Vision Professionals, Board	\$15,249.13	\$10,133.14	66.45%	\$643.50	4.22%	\$10,776.64	70.67%	\$4,333.85	\$3,376.00	\$0.00	\$3,376.00	77.90%
Non-Cabinet Agencies Total	\$20,326,768.66	\$2,852,643.41	14.03%	\$705,192.30	3.47%	\$3,557,835.71	17.50%	\$818,924,390.13	\$2,545,043.67	\$74,288,714.50	\$76,833,758.17	9.38%
Statewide Totals	\$1,390,525,672.41	\$261,419,170.13	18.80%	\$37,476,703.26	2.70%	\$298,895,873.39	21.50%	\$4,831,087,759.51	\$131,027,669.12	\$217,049,626.74	\$348,077,295.86	7.20%