



State of Ohio
Encouraging Diversity, Growth and Equity (EDGE) Scorecard
Fiscal Year 2019: July 1, 2018 - June 30, 2019

EDGE Program Results (Goal 5%)					
Fiscal Year 2019 (July 1, 2018 to June 30, 2019)	Total Eligible Expenditures	EDGE Expenditures	EDGE Subcontracting	EDGE Total Expenditures	Total %
Cabinet Agencies					
Adjutant General's Department	\$39,780,435.21	\$1,228,259.08	\$3,858,979.26	\$5,087,238.34	12.79%
Administrative Services, Department of	\$368,463,736.73	\$6,779,705.63	\$2,685,583.27	\$9,465,288.90	2.57%
Aging, Department of	\$1,180,662.90	\$15,931.77	\$42,769.05	\$58,700.82	4.97%
Agriculture, Department of	\$7,642,182.39	\$166,585.87	\$152,955.32	\$319,541.19	4.18%
Budget and Management, Office of	\$915,651.85	\$28,411.38	\$0.00	\$28,411.38	3.10%
Commerce, Department of	\$19,413,701.22	\$540,390.14	\$940,915.62	\$1,481,305.76	7.63%
Development Services Agency	\$10,304,154.46	\$11,143.82	\$94,544.99	\$105,688.81	1.03%
Developmental Disabilities, Department of	\$31,985,907.85	\$912,292.46	\$1,119,344.31	\$2,031,636.77	6.35%
Education, Department of	\$25,911,632.51	\$208,840.99	\$100,220.58	\$309,061.57	1.19%
Environmental Protection Agency	\$7,682,889.24	\$91,336.49	\$22,119.94	\$113,456.43	1.48%
Health, Department of	\$26,693,441.08	\$662,680.57	\$39,678.81	\$702,359.38	2.63%
Higher Education, Department of	\$4,758,195.52	\$26,200.00	\$0.00	\$26,200.00	0.55%
Insurance, Department of	\$1,365,426.32	\$180,600.02	\$35.34	\$180,635.36	13.23%
Job and Family Services, Department of	\$85,191,492.30	\$4,383,662.44	\$419,198.77	\$4,802,861.21	5.64%
Lottery Commission	\$32,963,709.17	\$2,697,020.64	\$0.00	\$2,697,020.64	8.18%
Medicaid, Department of	\$224,524,381.85	\$109,103.90	\$0.00	\$109,103.90	0.05%
Mental Health and Addiction Services, Department of	\$46,875,561.92	\$629,012.14	\$913,081.63	\$1,542,093.77	3.29%
Natural Resources, Department of	\$125,984,924.26	\$7,105,985.40	\$5,320,891.54	\$12,426,876.94	9.86%
Opportunities for Ohioans with Disabilities	\$3,932,816.83	\$187,217.66	\$0.00	\$187,217.66	4.76%
Public Safety, Department of	\$65,760,050.07	\$3,735,850.91	\$228,884.10	\$3,964,735.01	6.03%
Rehabilitation and Correction, Department of	\$260,165,061.68	\$12,214,671.79	\$8,613,816.81	\$20,828,488.60	8.01%
Taxation, Department of	\$8,117,445.20	\$360,644.49	\$0.00	\$360,644.49	4.44%
Transportation, Department of	\$2,516,332,218.96	\$83,554,324.28	\$156,019,838.64	\$239,574,162.92	9.52%
Veterans Services, Department of	\$11,140,028.97	\$76,435.46	\$65,305.46	\$141,740.92	1.27%
Workers' Compensation, Bureau of	\$41,070,325.78	\$1,878,293.11	\$347,499.45	\$2,225,792.56	5.42%
Youth Services, Department of	\$39,946,721.59	\$526,079.89	\$499,380.29	\$1,025,460.18	2.57%
Cabinet Agencies Totals	\$4,008,102,755.86	\$128,310,680.33	\$181,485,043.18	\$309,795,723.51	7.73%
Non-Cabinet Agencies					
Accountancy Board	\$2,423.89	\$639.50	\$0.00	\$639.50	26.38%
Architects and Landscape Architects Board	\$3,300.15	\$2,680.54	\$0.00	\$2,680.54	81.22%
Athletic Commission	\$24,330.67	\$580.85	\$0.00	\$580.85	2.39%
Career Colleges and Schools, Board of	\$22,315.41	\$0.00	\$0.00	\$0.00	0.00%
Chemical Dependency Professionals Board	\$14,414.55	\$6,450.00	\$6,592.08	\$13,042.08	90.48%
Chiropractic Board, State	\$8,227.22	\$888.40	\$0.00	\$888.40	10.80%
Civil Rights Commission	\$104,103.98	\$853.50	\$2,627.73	\$3,481.23	3.34%
Consumers' Counsel, Office of the Ohio	\$549,840.67	\$13,688.25	\$119,972.27	\$133,660.52	24.31%
Cosmetology and Barber Board, State	\$75,342.19	\$4,392.75	\$0.00	\$4,392.75	5.83%



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Counselor, Social Worker and Marriage and Family Therapist Board	\$17,607.43	\$892.78	\$8,555.25	\$9,448.03	53.66%
Dental Board, State	\$35,288.74	\$2,280.15	\$0.00	\$2,280.15	6.46%
Elections Commission	\$311.20	\$0.00	\$0.00	\$0.00	0.00%
Embalmers and Funeral Directors, Board of	\$9,018.69	\$2,478.81	\$0.00	\$2,478.81	27.49%
Employment Relations Board	\$161,295.07	\$508.10	\$1,733.76	\$2,241.86	1.39%
Engineers and Surveyors, State Board of	\$11,448.18	\$4,086.99	\$0.00	\$4,086.99	35.70%
Environmental Review Appeals Commission	\$3,459.50	\$0.00	\$0.00	\$0.00	0.00%
Ethics Commission	\$19,315.71	\$597.86	\$0.00	\$597.86	3.10%
Expositions Commission	\$13,596,181.19	\$103,578.70	\$698,472.48	\$802,051.18	5.90%
Facilities Construction Commission	\$787,288,296.20	\$1,519,574.31	\$73,251,317.67	\$74,770,891.98	9.50%
Industrial Commission of Ohio	\$1,370,510.48	\$78,739.83	\$144.48	\$78,884.31	5.76%
Inspector General, Office of the Ohio	\$59,172.74	\$2,261.37	\$0.00	\$2,261.37	3.82%
Latino Affairs Commission	\$29,291.61	\$2,943.35	\$0.00	\$2,943.35	10.05%
Library of Ohio	\$2,422,267.60	\$24,690.24	\$0.00	\$24,690.24	1.02%
Liquor Control Commission	\$8,797.89	\$98.00	\$0.00	\$98.00	1.11%
Medical Board	\$581,725.56	\$40,947.72	\$28,697.47	\$69,645.19	11.97%
Minority Health, Commission on	\$28,733.44	\$17,278.34	\$0.00	\$17,278.34	60.13%
Motor Vehicle Repair, Board of	\$2,378.04	\$1,684.00	\$0.00	\$1,684.00	70.81%
Nursing, Board of	\$334,980.24	\$196,576.00	\$17,089.00	\$213,665.00	63.78%
Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$18,807.56	\$707.01	\$0.00	\$707.01	3.76%
Pharmacy, Board of	\$3,976,884.72	\$12,056.73	\$57,789.98	\$69,846.71	1.76%
Psychology, Board of	\$12,446.96	\$2,906.00	\$0.00	\$2,906.00	23.35%
Public Defender, Office of the Ohio	\$1,840,663.64	\$11,922.11	\$0.00	\$11,922.11	0.65%
Public Utilities Commission	\$4,060,613.52	\$171,945.12	\$0.00	\$171,945.12	4.23%
Racing Commission	\$467,563.03	\$18,520.81	\$0.00	\$18,520.81	3.96%
School for the Blind	\$1,391,262.89	\$14,736.06	\$58,112.38	\$72,848.44	5.24%
School for the Deaf	\$1,260,200.77	\$202,832.32	\$16,894.61	\$219,726.93	17.44%
Service and Volunteerism, Commission on	\$86,349.10	\$85.61	\$0.00	\$85.61	0.10%
Speech and Hearing Professionals, Board of	\$18,516.08	\$942.68	\$0.00	\$942.68	5.09%
Tax Appeals, Board of	\$114,252.27	\$0.00	\$0.00	\$0.00	0.00%
Tuition Trust Authority, Ohio	\$0.00	\$0.00	\$20,715.34	\$20,715.34	0.00%
Veterinary Medical Board	\$2,932.33	\$176.10	\$0.00	\$176.10	6.01%
Vision Professionals, Board	\$4,333.85	\$3,376.00	\$0.00	\$3,376.00	77.90%
Non-Cabinet Agencies Totals	\$820,039,204.96	\$2,469,596.89	\$74,288,714.50	\$76,758,311.39	9.36%
Statewide Totals	\$4,828,141,960.82	\$130,780,277.22	\$255,773,757.68	\$386,554,034.90	8.01%