

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2020 –**

**Section I.**

**Agency Information**

Agency:	Ohio Facilities Construction Commission (SFC)
Director/Executive First Name:	Cheryl
Director/Executive Last Name:	Lyman
Director/Executive Title:	Executive Director
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Lori
Last Name:	Coy
Title:	Fiscal Operations Officer
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-7939
Email:	lori.coy@ofcc.ohio.gov

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Lori
Last Name:	Coy
Title:	Fiscal Operations Manager
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-7939
Email:	lori.coy@ofcc.ohio.gov

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Shawn
Last Name:	Smith
Title:	Chief Operations Officer
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-7011
Email:	shawn.smith@ofcc.ohio.gov

**Section II-A.**

**DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
Personal Service	510054	Hosting/Subscription service for training	\$30,000	Yes	No

**Section II-B.**

**AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Personal Service	510050	Auditing	No	No	7/1/2019	New	\$20,000	\$0	20,000			
Personal Service	510052	Legal	No	No		New	\$20,000	\$10,000	10,000	10,000.00		
Personal Service	510050	Training	No	No	7/1/2019	Renewal	\$50,000	\$25,000	25,000	25,000.00		

**Section II-C.**

Total DAS Projected Contracts for FY2020	\$30,000.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$30,000.00
Total Agency Projected Contracts for FY2020	\$90,000.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$35,000.00

