

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section I.

Agency Information	
Agency:	OPPORTUNITIES FOR OHIOANS WITH DISABILITIES
Director/Executive First Name:	Kevin
Director/Executive Last Name:	Miller
Director/Executive Title:	Executive Director
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	James
Last Name:	Clinkscale
Title:	Diversity & Inclusion Manager
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235
Telephone:	614-438-1429
Email:	james.clinkscale@ood.ohio.gov

Designation of Responsibility (Agency Procurement Officer)	
First Name:	James
Last Name:	Clinkscale
Title:	Diversity & Inclusion Manager
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235
Telephone:	614-438-1429
Email:	james.clinkscale@ood.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Maria
Last Name:	Seaman
Title:	Chief Fiscal Officer
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235
Telephone:	614-438-1750
Email:	maria.seaman@ood.ohio.gov

Section II-A.

DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS to use 2nd-Tier Language (Yes/No)

Section II-B.

AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
	510050	Disability In Network Support, indirect cost consultant	NO	NO	5/1/2019	New	\$90,000	\$0	22500	22500	22500	22500
	510052	Hearing officers, court reporters, mediators	NO	NO		Renewal	\$35,000	\$0	8750	8750	8750	8750
	510060	Multiple trainings for staff development	NO	NO		New	\$50,000	\$0	12500	12500	12500	12500
	510063	Reasonable accommodation services - Multiple contracts	NO	NO		Renewal and New	\$115,000	\$0	28750	28750	28750	28750

Section II-C.

Total DAS Projected Contracts for FY2020	\$0.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$0.00
Total Agency Projected Contracts for FY2020	\$290,000.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$0.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section III-A.																									
AGENCY ELIGIBLE PURCHASES FY2020 ONLY All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019																									
Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."																									
PURCHASE INFORMATION																									
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Projected Purchases	Purchase by Quarter (Dollar Values)																				
					1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal Year To Date				
					1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Set	Open	Total Expenditures
Agency Direct Purchase	510050	Disability In Network Support, indirect cost consultant		\$90,000.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
Agency Direct Purchase	510052	Legal services		\$35,000.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	
Agency Direct Purchase	510060	Training services		\$50,000.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
Agency Direct Purchase	510063	Personal services - Reasonable accommodations		\$115,000.00	\$28,750.00	\$0.00	\$0.00	\$28,750.00	\$28,750.00	\$0.00	\$0.00	\$28,750.00	\$28,750.00	\$0.00	\$0.00	\$28,750.00	\$28,750.00	\$0.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	
Agency Direct Purchase	520052	Food for YLF and Job Fairs		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
Agency Direct Purchase	521050	Office supplies		\$125,000.00	\$31,250.00	\$20,000.00	\$0.00	\$11,250.00	\$31,250.00	\$20,000.00	\$0.00	\$11,250.00	\$31,250.00	\$20,000.00	\$0.00	\$11,250.00	\$31,250.00	\$20,000.00	\$0.00	\$11,250.00	\$80,000.00	\$0.00	\$0.00	\$45,000.00	\$125,000.00
Agency Direct Purchase	521051	Portable Printers		\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Agency Direct Purchase	521052	Cables, headsets, adapters, other computer peripherals		\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
Agency Direct Purchase	521053	Thumb drives, drivers, bluetooth, stylus, etc.		\$50,000.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
Agency Direct Purchase	521057	First aid supplies		\$2,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Agency Direct Purchase	521061	Employee drug testing		\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
Agency Direct Purchase	521076	Janitorial supplies		\$3,000.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
Agency Direct Purchase	521083	Locks, office security		\$500.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$500.00	\$500.00	
Agency Direct Purchase	521085	Security monitoring and fire protection		\$10,300.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	
Agency Direct Purchase	521088	Background checks for new employees		\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
Agency Direct Purchase	522050	Generator Fuel		\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	
Agency Direct Purchase	523058	Hotels for lodging during trainings		\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
Agency Direct Purchase	524052	Moving - Departmental		\$2,500.00	\$625.00	\$625.00	\$0.00	\$0.00	\$625.00	\$625.00	\$0.00	\$0.00	\$625.00	\$625.00	\$0.00	\$0.00	\$625.00	\$625.00	\$0.00	\$0.00	\$625.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Agency Direct Purchase	524062	Software licenses <\$1,000		\$25,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
Agency Direct Purchase	524063	Term Software License		\$160,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	
Agency Direct Purchase	524064	IT Dev - Term / Perpetual Software Licenses		\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	
Agency Direct Purchase	525053	Propane		\$1,200.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Agency Direct Purchase	526051	Office Equip Repair / Maint		\$60,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
Agency Direct Purchase	526052	Janitorial services		\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Agency Direct Purchase	526053	Building Maintenance		\$105,000.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	
Agency Direct Purchase	526066	Communication Equip Parts & Repair		\$2,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Agency Direct Purchase	526067	IT Cabling, Equip Service, & Repair		\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	
Agency Direct Purchase	526068	Server repair and maintenance		\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Agency Direct Purchase	526070	Mainframe Proprietary Software Maintenance		\$1,200,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	
Agency Direct Purchase	526073	Forklift Maintenance		\$3,000.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
Agency Direct Purchase	527050	Record storage		\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
Agency Direct Purchase	527053	Hosting expenses for Job Fairs		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
Agency Direct Purchase	527059	Rental of meeting space, exhibitor booths at conferences, etc.		\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
Agency Direct Purchase	528051	Film processing		\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Agency Direct Purchase	528055	Advertising - Recruitment		\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
Agency Direct Purchase	531150	Embossers		\$48,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	
Agency Direct Purchase	537151	Laptops		\$80,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
Agency Direct Purchase	537155	Software Perpetual License >\$1,000		\$75,000.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	
Agency Direct Purchase	537161	Telephones, routers, data switches, firewalls.		\$50,000.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00												