

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section I.
Agency Information

Agency:	Industrial Commission of Ohio
Director/Executive First Name:	Thomas
Director/Executive Last Name:	Bainbridge
Director/Executive Title:	Chairman / CEO
Address:	30 W Spring St
City:	Columbus Ohio
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Dory
Last Name:	McClendon
Title:	Deputy Director
Address:	30 W Spring St., L-9
City:	Columbus
ZIP:	43215
Telephone:	614-644-5525
Email:	dory.mclendon@ic.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Tina
Last Name:	Wood
Title:	Purchasing Supervisor
Address:	30 W Spring St., L-9
City:	Columbus
ZIP:	43215
Telephone:	614-644-6495
Email:	tina.wood@ic.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Brian
Last Name:	Kelly
Title:	Chief Financial Officer
Address:	30 W Spring St., L-9
City:	Columbus
ZIP:	43215
Telephone:	614-466-4647
Email:	brian.kelly@ic.ohio.gov

Section II-A.
DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI, or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
Armed Security Guard	510050	Armed Security Guards	\$159,750	Yes	No
Armed Security Guard	510050	Armed Security Guards	\$319,500	No	No
Chief Medical Advisor	510051	Chief Medical Advisor	\$152,800	No	No
Chief Medical Advisor	510062	CMA Contract Travel	\$5,000	No	No

Section II-B.
AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI, or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service <small>(Contract name, if known)</small>	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Chief Medical Advisor	510051	Chief Medical Advisor	No	No		N/A	New	\$24,000	\$0			
Conference Lodging	520058	Hearing Officer Conference	No	No		N/A	New	\$12,000	\$0			
Conference Meals	520052	Hearing Officer Conference	No	No		N/A	New	\$13,000	\$0			
Conf. Room and AV Rental	520053	Hearing Officer Conference	No	No		N/A	New	\$7,060	\$0			

Section II-C.

Total DAS Projected Contracts for FY2020	\$637,050.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$159,750.00
Total Agency Projected Contracts for FY2020	\$56,060.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$0.00

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- Fiscal Year 2020 -**

Section III-A.
AGENCY ELIGIBLE PURCHASES FY2020 ONLY | All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																								
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Projected Purchases				1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal Year To Date				
				1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Set	Open	Total Expenditures				
DAS Term Contract	510050	Armed Security Guards	No	\$319,500.00	\$79,875.00	\$0.00	\$0.00	\$79,875.00	\$79,875.00	\$0.00	\$0.00	\$79,875.00	\$79,875.00	\$0.00	\$0.00	\$79,875.00	\$79,875.00	\$0.00	\$0.00	\$79,875.00	\$79,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,500.00	\$319,500.00	
DAS Term Contract	510050	Armed Security Guards	No	\$159,750.00	\$39,937.50	\$39,937.50	\$0.00	\$0.00	\$39,937.50	\$39,937.50	\$0.00	\$0.00	\$39,937.50	\$39,937.50	\$0.00	\$0.00	\$39,937.50	\$39,937.50	\$0.00	\$0.00	\$39,937.50	\$39,937.50	\$0.00	\$0.00	\$159,750.00	\$0.00	\$159,750.00	
Agency Direct Purchase	510051	Chief Medical Advisor	No	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00		
DAS Term Contract	510051	Chief Medical Advisor	No	\$152,800.00	\$15,280.00	\$0.00	\$0.00	\$15,280.00	\$45,840.00	\$0.00	\$0.00	\$45,840.00	\$45,840.00	\$0.00	\$0.00	\$45,840.00	\$45,840.00	\$0.00	\$0.00	\$45,840.00	\$45,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,800.00	\$152,800.00	
Agency Direct Purchase	51055	IT Consultants - ECM Migration; DTM Replacement	No	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
Agency Direct Purchase	510060	Various Training Courses - CLE's, IT, General	No	\$17,000.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$17,000.00	\$17,000.00	
Agency Direct Purchase	510063	Red Cross Trng; Speakers for Conference	No	\$2,500.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$2,500.00	\$2,500.00	
Agency Direct Purchase	512056	Recognition Awards	No	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00		
Agency Direct Purchase	520052	Conference Food	No	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	
DAS Term Contract	521050	Office Supplies - Paper, No Toner (CRP)	No	\$44,000.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	
Agency Direct Purchase	521050	Office Supplies - Paper, No Toner (CRP)	No	\$26,000.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$26,000.00	\$26,000.00	
DAS Term Contract	521051	Multi Function Printers	No	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	
DAS Term Contract	521052	Cisco Voip Desk Phones - CBTS Contract	No	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
Agency Direct Purchase	521052	Cables, SW, Tapes, headsets	No	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$20,000.00	\$20,000.00	
Agency Direct Purchase	521053	IPhones	No	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
Agency Direct Purchase	521057	AED Pads, Batteries	No	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	
DAS Term Contract	521061	Toxicology Services	No	\$400.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$400.00	\$400.00	
Agency Direct Purchase	521076	Disinfectants, brooms, mops, light bulbs, rags	No	\$2,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$2,000.00	\$2,000.00	
Agency Direct Purchase	521083	Alarm system component replacements	No	\$6,000.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$6,000.00	\$6,000.00	
Agency Direct Purchase	521085	Lanix Nexis Security; Alarm system maint.	No	\$16,500.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$250.00	\$0.00	\$0.00	\$16,750.00	\$250.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$16,500.00	\$16,500.00	
DAS Term Contract	521088	Background checks	No	\$2,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$2,000.00	\$2,000.00	
Agency Direct Purchase	523058	Lodging; Conf Lodging	No	\$62,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$52,000.00	\$52,000.00	
DAS Term Contract	524054	UPS	No	\$1,600.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$1,600.00	\$1,600.00	
Agency Direct Purchase	524062	SW Licenses	No	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	
DAS Term Contract	524063	Term SW License	No	\$4,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431.00	\$4,431.00	
Agency Direct Purchase	524063	Term SW License	No	\$58,400.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,400.00	\$58,400.00	
DAS Term Contract	526051	Pitney Bowes machine maint	No	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	
Agency Direct Purchase	526051	Date Stamp Repair	No	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$1,600.00	\$1,600.00	
Agency Direct Purchase	526053	Building Repairs/Maint	No	\$20,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$20,000.00	\$20,000.00	
Agency Direct Purchase	526055	O2 Tank Maint	No	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	
Agency Direct Purchase	526057	Forklift Maint	No	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	
Agency Direct Purchase	526057	Forklift Maint Parts	No	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	
DAS Term Contract	526067	HW Maintenance	No	\$19,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	
Agency Direct Purchase	526067	HW Maintenance	No	\$206,650.00	\$195,950.00	\$0.00	\$0.00	\$195,950.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,650.00	\$206,650.00	
DAS Term Contract	526070	SW Maintenance	No	\$69,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,400.00	\$69,400.00	
Agency Direct Purchase	526070	SW Maintenance	No	\$292,900.00	\$234,000.00	\$0.00	\$0.00	\$234,000.00	\$42,300.00	\$0.00	\$0.00	\$42,300.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$292,900.00	\$292,900.00	
Agency Direct Purchase	526073	Metal Detector Maint	No	\$3,50																								