

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section I	
Agency Information	
Agency:	Ohio Department of Rehabilitation and Correction
Director/Executive First Name:	Annette
Director/Executive Last Name:	Chambers-Smith
Director/Executive Title:	Director
Address:	4545 Fisher Road
City:	Columbus
ZIP:	43228

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Kiana
Last Name:	Simmons
Title:	MBE/EDGE Program Administrator
Address:	4545 Fisher Road
City:	Columbus
ZIP:	43228
Telephone:	614-728-3405
Email:	kiana.simmons@odrc.state.oh.us

Designation of Responsibility (Agency Procurement Officer)	
First Name:	Duniv
Last Name:	Yates
Title:	Purchasing Manager
Address:	4545 Fisher Road
City:	Columbus
ZIP:	43228
Telephone:	614-752-1060
Email:	duniv.yates@odrc.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Kevin
Last Name:	Stockdale
Title:	Deputy Director Chief Fiscal Officer
Address:	4545 Fisher Road
City:	Columbus
ZIP:	43228
Telephone:	614-752-3055
Email:	kevin.stockdale@odrc.state.oh.us

Section II.A
DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description Code Description. Please provide details of the type of purchase.	(Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
Fire Alarm Service Agreement	501321	Fire Alarm Agreement		\$18,000.00	No
Food Service Contract DR010	510063	Food Service Operations for Academy		\$400,000.00	No
Catholic Diocese of Columbus	510063	Catholic Services	Renewal	\$9,760.00	No
Vacant	510063	Islamic Services	Renewal	\$9,960.00	No
McCormick Extermination Inc.	510063	Pest Control	Renewal	\$32,100.00	No
Contract Chaplain	510063	Religious Services	Renewal	\$37,440.00	No
Modern Office Methods	527058	Copiers	Renewal	\$76,140.00	No
VOCALINK INC	510063	Translation Services		\$2,200.00	Yes
Pest Control	526052	Community First		\$10,000.00	Yes
Pest Control Services	526053	Pest Control		\$30,000.00	Yes
Fire Services	526053	Electronic Systems		\$5,000.00	Yes
Warehouse/Main Dock Levelers	526073	Replace existing dock levelers - safety issues & steel deterioration		\$258,000.00	Yes
Medical Equipment Rental	527059	Rental of medical equipment such as low air loss mattresses, IV pumps, etc...		\$140,000.00	Yes

Section II.B
AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description Code Description. Please provide details of the type of purchase.	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Rekha Ujha & Central Ohio Primary Care	510051	Nurse Practitioner & Pediatric Care for Nursery children	No	No		Renewal	\$60,308.00	\$27,608.00	\$8,175.00	\$8,175.00	\$8,175.00	\$8,175.00
Chabad House of Cincinnati, Alfred Marcus, Native Sun Positive Human, Our Lady of Sorrow, etc.	510063	Religious Services (Catholic, Protestant, Islamic Services & Services for Visually Impaired Inmates, Domestic Violence Programs, Human Trafficking and faith based Reintegration Programming)	No	Yes		New and Renewal	\$1,456,215.16	\$107,620.00	\$118,135.54	\$117,335.54	\$118,985.54	\$115,135.54
Healing Broken Circles	510065	Personal Services-Reentry Services	No	No		Renewal	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Baxter Healthcare Corporation	521097	Dialysis Supplies	No	Yes	Contract already awarded for FY2020	Renewal	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Treatment	521063	Water Treatment	No	No		Renewal	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODRC 429-16-2175-3 Shaw-Davis Co.	521063	Cremation Services	No	Yes		Renewal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODRC 429- Not yet assigned	521085	Annual Fire/Safety inspections and service	No	Yes		New	\$30,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sisco Fire & Security	526052	Pest Control Services	No	No		Renewal	\$59,800.00	\$25,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
ODRC 429-19-2651	526053	Grease trap cleaning	No	No		Renewal	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ace Septic Services, Inc	526053	Replacement of dock leveler in Zone A	No	No		Renewal	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dock leveler replacement in Zone A	526053	Bar Rake Building Maintenance	No	No		New	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CR ENVIRONMENTAL	526055	Annual compliance survey of all diagnostic x-ray, MRI, and CT equipment	No	No		Renewal	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODRC 429-19-2763	526055	Dialysis water system	No	Yes		Renewal	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Applied Medical Physics In Radiology	527059	Infusion pump rental	No	Yes		Renewal	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great Northern Water	527059	Negative Pressure Wound Therapy pump rental	No	Yes		New	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODRC 429-18-2556-2 Integrated Rental Services	527059	Low Air Loss Medical Mattress Rental	No	Yes		New	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODRC 429-Not yet assigned	527059	American Medical Equipment	No	Yes		New	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODRC 429-Not Assigned Yet	527059	Low Air Loss Medical Mattress Rental	No	Yes		New	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Section III.C	
Total DAS Projected Contracts for FY2020	\$1,028,600.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$445,200.00
Total Agency Projected Contracts for FY2020	\$2,151,595.16
Total Agency Contracts Projected as Set-Aside for FY2020	\$160,228.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section III-A AGENCY ELIGIBLE PURCHASES FY2020 ONLY All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019																								
Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."																								
PURCHASE INFORMATION																								
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Projected Purchases	Purchase by Quarter (Dollar Values)																			
					1st Quarter					2nd Quarter					3rd Quarter					4th Quarter				
					1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
DAS Term Contract	510050	Management and Administrative Services (Temporary Staffing)	No	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$2,800.00	\$2,800.00
DAS Term Contract	510051	Medical Services (MidAmerica-Radiology, Physical Therapy)	No	\$8,919,893.00	\$2,229,973.25	\$0.00	\$0.00	\$2,229,973.25	\$2,229,973.25	\$0.00	\$0.00	\$2,229,973.25	\$2,229,973	\$0	\$0	\$2,229,973	\$2,229,973	\$0	\$0	\$2,229,973	\$0.00	\$0.00	\$8,919,893.00	\$8,919,893.00
DAS Term Contract	510052	Legal Services	No	\$77,320.00	\$20.00	\$0.00	\$0.00	\$20.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$55,000	\$0	\$0	\$55,000	\$1,300	\$0	\$0	\$1,300	\$0.00	\$0.00	\$77,320.00	\$77,320.00
Agency Direct Purchase/DAS Term Contract	510055	IT & Network	No	\$216,000.00	\$50,000.00	\$10,000.00	\$0.00	\$40,000.00	\$54,000.00	\$12,000.00	\$0.00	\$42,000.00	\$100,000	\$0	\$0	\$100,000	\$12,000	\$0	\$0	\$12,000	\$22,000.00	\$0.00	\$194,000.00	\$216,000.00
Agency Direct Purchase/DAS Term Contract	510056	IT Dev-IT/Network Services	No	\$1,350,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$350,000	\$0	\$0	\$350,000	\$250,000	\$0	\$0	\$250,000	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00
Agency Direct Purchase	510057	Research Services	No	\$9,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$9,000.00	\$9,000.00
Agency Direct Purchase	510059	Advertising	No	\$290.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$90	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$290.00	\$290.00
Agency Direct Purchase	510060	Employee Training	No	\$31,210.00	\$7,427.00	\$0.00	\$0.00	\$7,427.00	\$19,128.00	\$0.00	\$0.00	\$19,128.00	\$3,227	\$0	\$0	\$3,227	\$1,428	\$0	\$0	\$1,428	\$0.00	\$0.00	\$31,210.00	\$31,210.00
Agency Direct Purchase/DAS Term Contract	510063	Other Personal Services (Religious, Translation, Pediatric Services, etc.)	No	\$2,028,468.16	\$433,017.79	\$4,807.63	\$0.00	\$428,210.16	\$431,993.79	\$4,782.63	\$0.00	\$427,211.16	\$831,978	\$104,768	\$0	\$727,210	\$331,479	\$4,768	\$0	\$326,711	\$119,125.52	\$0.00	\$1,909,342.64	\$2,028,468.16
Agency Direct Purchase	510070	Counseling & Day Report Service	No	\$460.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$250	\$0	\$0	\$250	\$10	\$0	\$0	\$10	\$0.00	\$0.00	\$460.00	\$460.00
Agency Direct Purchase	512055	Non Monetary Employee Awards over \$25	No	\$60.00	\$20.00	\$0.00	\$0.00	\$20.00	\$20.00	\$0.00	\$0.00	\$20.00	\$10	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$60.00	\$60.00
Agency Direct Purchase	512056	Non Monetary Employee Awards under \$25	No	\$4,300.00	\$1,050.00	\$250.00	\$0.00	\$800.00	\$1,050.00	\$250.00	\$0.00	\$800.00	\$1,650	\$0	\$0	\$1,650	\$550	\$0	\$0	\$550	\$500.00	\$0.00	\$3,800.00	\$4,300.00
DAS Term Contract	520050	Food purchased for Wards of the State	No	\$34,560.00	\$9,215.00	\$1,002.25	\$0.00	\$8,212.75	\$9,215.00	\$1,002.25	\$0.00	\$8,212.75	\$11,065	\$1,002	\$0	\$10,063	\$5,065	\$1,002	\$0	\$4,063	\$4,009.00	\$0.00	\$30,551.00	\$34,560.00
Agency Direct Purchase/DAS Term Contract	520051	Food Handling Supplies for preparation of food for Wards of the State	No	\$113,260.00	\$29,200.00	\$7,375.00	\$0.00	\$21,825.00	\$29,880.00	\$7,975.00	\$0.00	\$21,905.00	\$27,150	\$7,075	\$0	\$20,075	\$27,030	\$7,075	\$0	\$19,955	\$29,500.00	\$0.00	\$83,760.00	\$113,260.00
Agency Direct Purchase	520052	Food purchased for a State Function	No	\$1,200.00	\$450.00	\$0.00	\$0.00	\$450.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$1,200.00	\$1,200.00
Agency Direct Purchase/DAS Term Contract	521050	Office Supplies	No	\$1,356,241.38	\$397,592.92	\$315,878.35	\$0.00	\$81,714.57	\$324,539.87	\$255,651.48	\$0.00	\$68,888.39	\$338,443	\$270,463	\$0	\$67,980	\$295,666	\$236,821	\$0	\$58,845	\$1,078,813.78	\$0.00	\$277,427.60	\$1,356,241.38
Agency Direct Purchase/DAS Term Contract	521051	Purchase of Copying Equipment	No	\$16,000.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00	\$3,350.00	\$0.00	\$0.00	\$3,350.00	\$7,250	\$4,000	\$0	\$3,250	\$1,750	\$0	\$0	\$1,750	\$4,000.00	\$0.00	\$12,000.00	\$16,000.00
Agency Direct Purchase/DAS Term Contract	521052	Purchase of Information Technology Equipment/Items	No	\$264,961.41	\$77,844.92	\$57,550.00	\$0.00	\$20,294.92	\$62,591.85	\$35,360.00	\$0.00	\$27,231.85	\$68,831	\$43,500	\$0	\$25,331	\$55,694	\$36,250	\$0	\$19,444	\$172,660.00	\$0.00	\$92,301.41	\$264,961.41
Agency Direct Purchase/DAS Term Contract	521053	Purchase of End-user IT equipment under \$1000	No	\$657,000.00	\$280,800.00	\$254,550.00	\$0.00	\$26,250.00	\$278,100.00	\$250,850.00	\$0.00	\$27,250.00	\$34,800	\$5,750	\$0	\$29,050	\$63,300	\$10,750	\$0	\$52,550	\$521,900.00	\$0.00	\$135,100.00	\$657,000.00
Agency Direct Purchase/DAS Term Contract	521054	Purchase of IT equipment and peripherals under \$1000	No	\$9,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$9,000.00	\$9,000.00
Agency Direct Purchase/DAS Term Contract	521055	Purchase office, IT & other supplies under \$1000	No	\$2,055.00	\$1,015.00	\$500.00	\$0.00	\$515.00	\$40.00	\$20.00	\$0.00	\$20.00	\$1,000	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$1,020.00	\$0.00	\$1,035.00	\$2,055.00
Agency Direct Purchase/DAS Term Contract	521057	Haz Mat Supplies, Medical Supplies, Drug kits, etc.	No	\$889,792.05	\$224,465.26	\$71,673.50	\$0.00	\$152,791.76	\$229,382.29	\$71,574.50	\$0.00	\$157,807.79	\$227,458	\$71,950	\$0	\$155,509	\$208,487	\$68,850	\$0	\$139,637	\$284,047.00	\$0.00	\$605,745.05	\$889,792.05
DAS Term Contract	521061	Hospital Fees	No	\$912,693.00	\$221,125.00	\$500.00	\$0.00	\$220,625.00	\$221,125.00	\$500.00	\$0.00	\$220,625.00	\$134,835	\$500	\$0	\$134,335	\$335,608	\$1,000	\$0	\$334,608	\$2,500.00	\$0.00	\$910,193.00	\$912,693.00
DAS Term Contract	521063	Payments made for Funeral Cost	No	\$95,340.00	\$25,645.00	\$262.50	\$0.00	\$25,382.50	\$23,025.00	\$262.50	\$0.00	\$22,762.50	\$25,025	\$263	\$0	\$24,763	\$21,645	\$263	\$0	\$21,383	\$1,050.00	\$0.00	\$94,290.00	\$95,340.00
Agency Direct Purchase/DAS Term Contract	521064	Personal supplies for wards of the state, such as inmate hygiene supplies	No	\$440,797.91	\$126,221.75	\$83,169.00	\$0.00	\$43,052.75	\$119,129.83	\$75,268.00	\$0.00	\$43,861.83	\$109,210	\$71,668	\$0	\$37,542	\$86,236	\$55,600	\$0	\$30,636	\$285,705.00	\$0.00	\$155,092.91	\$440,797.91
Agency Direct Purchase/DAS Term Contract	521065	Independent Living Expenses room rental, food, clothing, etc.	No	\$82,700.00	\$81,000.00	\$80,000.00	\$0.00	\$1,000.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$80,000.00	\$0.00	\$2,700.00	\$82,700.00
DAS Term Contract	521068	Educational and recreational supplies	No	\$214,141.00	\$40,204.00	\$4,703.75	\$0.00	\$35,500.25	\$58,679.00	\$4,378.75	\$0.00	\$54,300.25	\$61,129	\$5,579	\$0	\$55,550	\$54,129	\$4,179	\$0	\$49,950	\$18,840.00	\$0.00	\$195,301.00	\$214,141.00
Agency Direct Purchase	521071	Purchases made for domesticated animals	No	\$1,000.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Agency Direct Purchase/DAS Term Contract	521072	Groundskeeping & Agriculture Supplies	No	\$322,755.11	\$77,264.51	\$20,000.00	\$0.00	\$57,264.51	\$89,068.84	\$12,700.00	\$0.00	\$76,368.84	\$71,837	\$12,700	\$0	\$59,137	\$84,585	\$13,950	\$0	\$70,635	\$59,350.00	\$0.00	\$263,405.11	\$322,755.11
Agency Direct Purchase/DAS Term Contract	521073	Agricultural Services	No	\$1,499.70	\$712.20	\$1.88	\$0.00	\$710.33	\$262.50	\$1.88	\$0.00	\$260.63	\$263	\$2	\$0	\$261	\$263	\$2	\$0	\$261	\$7.50	\$0.00	\$1,492.20	\$1,499.70
Agency Direct Purchase/DAS Term Contract	521076	Cleaning & Maintenance Supplies	No	\$8,998,269.28	\$2,409,635.17	\$894,155.55	\$0.00	\$1,515,479.62	\$2,206,427.33	\$845,019.82	\$0.00	\$1,361,407.51	\$2,176,474	\$838,652	\$0	\$1,337,822	\$2,205,733	\$841,790	\$0	\$1,363,943	\$3,419,617.15	\$0.00	\$5,578,652.13	\$8,998,269.28
DAS Term Contract	521077	Salt for Water Softening and Ice Removal	No	\$18,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0	\$0	\$0	\$9,400	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$18,800.00	\$18,800.00
Agency Direct Purchase/DAS Term Contract	521079	Road salt, Gravel for construction, concrete and Ice Melt	No	\$234,291.75	\$85,324.37	\$2,563.75	\$0.00	\$82,760.62	\$56,987.00	\$3,063.75	\$0.00	\$53,923.25	\$55,960	\$2,564	\$0	\$53,396	\$36,020	\$3,143	\$0	\$32,877	\$11,334.38	\$0.00	\$222,957.37	\$234,291.75
Agency Direct Purchase/DAS Term Contract	521080	Non-Medical Testing (Waster Water Treatment Supplies, Testing and analysis)	No	\$112,000.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$35,600.00	\$0.00	\$0.00	\$35,600.00	\$25,400	\$0	\$0	\$25,400	\$24,800	\$0	\$0	\$24,800	\$0.00	\$0.00	\$112,000.00	\$112,000.00
Agency Direct Purchase/DAS Term Contract	521081	Staff Clothing (Uniform, Coats, Shirts & Pants)	No	\$1,186,126.07	\$314,873.19	\$35,171.50	\$0.00	\$279,701.69	\$321,261.62	\$34,049.90	\$0.00	\$287,211.72	\$293,456	\$33,317	\$0	\$260,140	\$256,535	\$33,217	\$0	\$223,319	\$135,754.40	\$0.00	\$1,050,371.67	\$1,186,126.07
Agency Direct Purchase/DAS Term Contract	521082	Inmate Clothing (Undergarments, Shoes, Boots & Rainwear)	No	\$1,658,732.12	\$429,198.00	\$296,906.50	\$0.00	\$132,291.50	\$410,301.12	\$286,117.75	\$0.00	\$124,183.37	\$425,934	\$298,627	\$0	\$127,308	\$393,299	\$276,707	\$0	\$116,593	\$1,158,357.25	\$0.00	\$500,374.87	\$1,658,732.12
Agency Direct Purchase/DAS Term Contract	521083	Safety Supplies (Security, weapons, locks, keys, ammunition, etc.)	No	\$1,919,339.66	\$620,703.50	\$69,205.50	\$0.00	\$551,498.00	\$643,504.50	\$66,505.50	\$0.00	\$576,999.00	\$414,034	\$56,805	\$0	\$357,229	\$241,098	\$58,805	\$0	\$182,294	\$251,320.00	\$0.00	\$1,668,019.66	\$1,919,339.66
Agency Direct Purchase/DAS Term Contract	521084	Supplies for Investigations	No	\$29,439.24	\$7,075.00	\$500.00	\$0.00	\$6,575.00	\$7,764.94	\$500.00	\$0.00	\$7,264.94	\$7,075	\$500	\$0	\$6,575	\$7,524	\$500	\$0	\$7,024	\$2,000.00	\$0.00	\$27,439.24	\$29,439.24
Agency Direct Purchase/DAS Term Contract	521085	Investigative Services	No	\$446,350.00	\$167,462.00	\$0.00	\$0.00	\$167,462.00	\$130,963.00	\$0.00	\$0.00	\$130,963.00	\$130,962	\$0	\$0	\$130,962	\$16,963	\$0	\$0	\$16,963	\$0.00	\$0.00	\$446,350.00	\$4

