

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2020 –**

Section I.						
Agency Information						
Agency:	Ohio Department of Health					
Director/Executive First Name:	Amy					
Director/Executive Last Name:	Acton					
Director/Executive Title:	Director of Health					
Address:	246 North High Street					
City:	Columbus					
ZIP:	43215					
Designation of Responsibility (Agency MBE/EDGE EEO Officer)						
First Name:	Alice					
Last Name:	Ewing					
Title:	Financial Program Manager					
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Designation of Responsibility (Agency Procurement Officer)						
First Name:	Paul					
Last Name:	Maragcs					
Title:	APO					
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Designation of Responsibility (Chief Fiscal Officer)						
First Name:	Anthony					
Last Name:	Perry					
Title:	CFO					
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Section II-A.						
DAS PROJECTED CONTRACTS FY2020 ONLY Agency to have DAS administer or award - ONLY New and/or Renewal						
Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."						
Contract Information						
Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)	
CMH Pharmacy Claims Processing Services WISE#27679 CSP#02520	510050	TPA for Children with Medical Handicaps (CMH) program Pharmacy Claims Processing Services. The TP will administer the CMH pharmacy benefits program. All transactions will be executed as part of their core business by utilizing systems in addition to interfaces with pharmacies to produce timely claims services.	\$600,000	No	Yes	
BCCP Third Party Administrator WISE#22517 CSP#02520	510050	The project objective is to solicit professional services through a Third-Party Administrator (TPA) to provide prompt processing and reimbursement of claims to approximately 600 medical providers for services rendered to women enrolled in the BCCP program for mammograms, Pap tests, clinical visits, surgical consultations, ultrasounds, colposcopy, MRI, and other related medical services.	\$126,000	No	Yes	
Ohio Ryan White All-Parts CAREWare System Project WISE#2871 0A1233	524065	Qualified professional services to host, migrate and maintain Ohio Ryan White All Parts (ORWAP) HIV data in a new electronic system. The objective of the Project is to centralize real-time data from all Ohio Ryan White Part Programs by client to better coordinate future services and care for the client in a single environment.	\$200,000	No	Yes	
HIV Quality Innovations Program Evaluation WISE#32363 CSP#02420	510050	Qualified professional will formalize an objective assessment and evaluation system for reviewing innovative ideas that help Ohioans living with HIV to: 1. Learn their HIV status; 2. Enter into and continue medical care; 3. Initiate and remain adherent to anti-retroviral therapy; and 4. Achieve viral suppression. In addition, innovative ideas and promising practices will be critiqued for program design, implementation, and evaluation results showing improved client health outcomes. Lastly, the evaluation system will determine if the proposed innovative ideas and promising practices achieve the program objectives and are found to have merit to the population at large.	\$75,000	No	Yes	
Implicit Bias Training WISE#32693 CSP#06619	510060	Qualified professional to develop an implicit (or unconscious) bias training for Bureau of Maternal, Child and Family Health to educate staff and subgrantees and measure a change in knowledge based on the training provided.	\$60,000	No	Yes	
Sudden Infant Death Program: Provision of Mandated Reporting and Bereavement Support WISE#32647 CSP#02620	510050	Qualified company to be responsible for the following of the SIDS Program: 1.) Ensuring compliance with the mandates of ORC 313.121, related to the reporting of sudden and unexpected infant deaths and the provision of support and bereavement services. 2.) Providing expert consultation on SIDS; serve as a liaison with national and local SIDS organizations; and act as a resource for current information on SIDS research and risk reduction. In addition, the project goals also include: 1.) Receiving reports of sudden, unexplained infant deaths (SUIDs) of children under two years of age from coroners, coordinating bereavement support for families with local health departments, providing training to public health nurses, first responders and other interested parties on SUID and safe sleep and serving as a resource for current information on SIDS and infant safe sleep.	\$62,500	No	Yes	
Improving and Increasing Adolescent Well Visits Policy and Recommendation Brief WISE#4521 CSP#02820	510050	Qualified professional services to develop a written brief on increasing and improving adolescent well-visits in Ohio. The brief shall include the status of well-visits including national and state-specific data, recommended best practice strategies, current activities, barriers and successes, and proposed policy improvements impacting practice and reimbursement. In addition, the brief should include needs of adolescents, parents and practitioners to increase and improve visit outcomes.	\$50,000	No	Yes	
Breastfeeding Education and Policy for Businesses WISE#44461 CSP#02120	510050	Qualified company to provide expertise and services related to breastfeeding education and support for workplace policy development.	\$330,000	No	Yes	

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Ohio Tobacco Quit Line WISE#32881 CSP#0617	510050	Qualified company that provides a telephone-based service that helps tobacco users quit by providing counseling services, practical information on how to quit and FDA-approved nicotine replacement therapy. Every state in the U.S. operates a tobacco quit line. The company must provide: 1. Provide a toll-free telephone service capable of handling multiple, simultaneous in-coming and out-going calls with Spanish bilingual and Text Telephone (TTY) capability for the deaf and hard of hearing community. 2. Provide a full suite of online and social media services, including web, text, chat etc. 3. Integrate across multiple points of registration and initiation of tobacco cessation assistance, including telephone and web-based channels. 4. Provide data collection and reporting capabilities for utilization, cost and other analyses, including annual outcome reporting. Support a public private partnership to allow the State to share costs with employers and health plans who should be offering compliant health benefits plans.	\$1,500,000	No	Yes
SHIP Consortium WISE#32651 CSP#06919	510050	Qualified company to facilitate the participating SHIP consortium hospitals by reviewing and conducting analysis of current hospital data, doing site visits and webinars, presenting conclusions and strategies to address accountable care organizations, value-based purchasing, payment bundling, prospective payment system activities, and providing suggestions for best practices for improvements in each area.	\$216,000	No	Yes
Infant Hearing Family Outreach WISE#31205 CSP#02920	510050	Qualified company to develop and implement an ODH approved outreach plan for contacting families within certain criteria specified by ODH, report data on findings to ODH system, attend/participate/report on activities of all Universal Newborn Hearing Screening advisory committee meetings and other meetings as required by ODH.	\$100,000	No	Yes
Breast Pumps, Kits, Shields, & Accessories OT901615 (OLD CONTRACT # EXP 9/30/19)	521057	Contractor to provide Breast Pumps, Kits, Shields and Accessories to be delivered F.O.B. Destination to seventy-five sites for the Special Supplemental Food Program for Women, Infants and Children (WIC).	\$231,000	Yes	No
Food Service Guidelines Consultant WISE#32406 CSP#06219	510050	This contract is to support the State Physical Activity and Nutrition (SPAN Cooperative Agreement activities from the Centers for Disease Control and Prevention (CDC), specifically the implementation of the food service guidelines (FSG) in worksites (e.g. hospitals, universities/colleges, private workplaces, and state, local government facilities) and in community settings (e.g. parks, stadiums, buildings/areas where community organizations meet), in multiple venues (e.g. cafeterias, cafes, grills, snack bars, concession stands, vending machines) to increase the availability of healthy foods. The FSG subject matter expert will plan, prepare, implement, and provide technical assistance to Ohio worksites and community settings to adopt policies on FSG in their settings and facilities.	\$100,000	No	Yes
Community Engagement, Organizing Trng & Support for Ld Agencies Rovg OH Institute for Equity in Birth Outcomes, or Ohio Equity Institute Funds WISE#23699 CSP#07818	510050	Professional services to support local agencies receiving the Ohio Equity Institute (OEI) funding through the following objectives: a. Provide technical assistance to both ODH and local OEI community agencies. b. Conduct a programmatic and infrastructure evaluation for each of the 9 local OEI efforts.	\$108,300	No	Yes
ODH Healthcare Reform Consultant CSP#05415	510050	Qualified company to provide expertise in the following areas: 1. Improve Ohio Tobacco Quit Line capability including partnerships with health plans. 2. Support ODH in mentoring Ohio-based Quit Line capabilities for future procurement relationships. 3. Provide ongoing monitoring and education regarding federal health care reform (Affordable Care Act, Meaningful Use, etc.) 4. Create Asthma Program linkages with Ohio health plans (commercial and Medicaid) (dependent on federal funding). 5. Leverage opportunities across both asthma and tobacco to engage additional stakeholders (dependent on federal funding).	\$60,000	No	No

Section II-B.

AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
The Bureau of Environmental Health and Radiation Protection (BEHRP) Cleveland Burke Lakewood Airport Environmental Monitoring Services.	570062	Professional services provided in regard to environmental monitoring to measure and evaluate radiological impact the power plants may have on Ohio's environment. The service provide will have the goal of: -Maintain ODH Lab proficiency -Confirm power plant is not releasing radioactivity to the environment	No	No	5/10/2019	New	\$10,438	\$0	X			
The Bureau of Environmental Health and Radiation Protection (BEHRP) East Liverpool Water Treatment Plant Monitoring Services.	570062	Professional services provided in regard to environmental monitoring to measure and evaluate radiological impact the power plants may have on Ohio's environment. The service provide will have the goal of: -Maintain ODH Lab proficiency -Confirm power plant is not releasing radioactivity to the environment	No	No	5/10/2019	New	\$6,953	\$0	X			
The Bureau of Environmental Health and Radiation Protection (BEHRP) Ottawa County Environmental Monitoring Services.	570062	Professional services provided in regard to environmental monitoring to measure and evaluate radiological impact the power plants may have on Ohio's environment. The service provide will have the goal of: -Maintain ODH Lab proficiency -Confirm power plant is not releasing radioactivity to the environment	No	No	5/10/2019	New	\$13,516	\$0	X			
HUD Lead Electronic Management System	524065	Qualified company to implement an electronic management system that will assist in the overall project management tracking, manage programmatic documentation and provide a lead work specification module. Electronic management system that meets the specifications required by HUD and has the same function and utility as the current management system already in use by ODH. Contractor shall be an experienced with development and maintenance of a system similar in scope and size. In addition, the system must provide a lead work specification writing module.	No	No	4/30/2019	New	\$50,400	\$0	X			
Ohio Department of Health LGBTQ Cancer Screening and Education Support	510050	The objective of this project is to increase breast cancer screening rates among LGBTQ identified persons through education of providers in cultural competency and education of the LGBTQ community on the importance of breast cancer screening for those individuals with breasts.	Yes	Yes	TBD	New	\$25,000	\$0	X			

Section II-C.

Total DAS Projected Contracts for FY2020	\$3,818,800.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$231,000.00
Total Agency Projected Contracts for FY2020	\$106,306.43
Total Agency Contracts Projected as Set-Aside for FY2020	\$0.00

