

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2020 –**

**Section I.**

**Agency Information**

Agency:	Ohio Board of Nursing
Director/Executive First Name:	Betsy
Director/Executive Last Name:	Houchen
Director/Executive Title:	Executive Director
Address:	17 S. High St. suite 660
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Jennifer
Last Name:	Kahle
Title:	Financial Manager
Address:	17 S. High St. suite 660
City:	Columbus
ZIP:	43215
Telephone:	614-995-3691
Email:	<a href="mailto:jkahle@nursing.ohio.gov">jkahle@nursing.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Jennifer
Last Name:	Kahle
Title:	Financial Manager
Address:	17 S. High St. suite 660
City:	Columbus
ZIP:	43215
Telephone:	614-995-3691
Email:	<a href="mailto:jkahle@nursing.ohio.gov">jkahle@nursing.ohio.gov</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Jennifer
Last Name:	Kahle
Title:	Financial Manager
Address:	17 S. High St. suite 660
City:	Columbus
ZIP:	43215
Telephone:	614-995-3691
Email:	<a href="mailto:jkahle@nursing.ohio.gov">jkahle@nursing.ohio.gov</a>

**Section II-A.**

**DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
N/A					

**Section II-B.**

**AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
N/A												

**Section II-C.**

Total DAS Projected Contracts for FY2020	\$0.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$0.00
Total Agency Projected Contracts for FY2020	\$0.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$0.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2020 -**

**Section III-A.**  
**AGENCY ELIGIBLE PURCHASES FY2020 ONLY | All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019**  
 Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																				
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Projected Purchases	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal Year To Date			
					1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
Agency Direct Purchase	510052	Court Reporters & Hearing Officers	No	\$172,000.00	\$46,000.00	\$6,000.00	\$0.00	\$40,000.00	\$44,000.00	\$6,000.00	\$0.00	\$38,000.00	\$41,000.00	\$6,000.00	\$0.00	\$35,000.00	\$41,000.00	\$6,000.00	\$0.00	\$35,000.00	\$24,000.00	\$0.00	\$148,000.00	\$172,000.00
Agency Direct Purchase	521050	Office Supplies	No	\$13,750.00	\$3,200.00	\$3,000.00	\$0.00	\$200.00	\$3,500.00	\$3,000.00	\$0.00	\$500.00	\$3,450.00	\$3,000.00	\$0.00	\$450.00	\$3,600.00	\$3,000.00	\$0.00	\$600.00	\$12,000.00	\$0.00	\$1,750.00	\$13,750.00
Agency Direct Purchase	537151	Desktop Computers	No	\$15,500.00	\$8,000.00	\$7,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$6,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$2,500.00	\$15,500.00
Agency Direct Purchase	528051	Document Imaging	No	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Agency Direct Purchase	524052	Moving Items to salvage	No	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Knowledge Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		InGenesis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FY 20120 PROJECTED TOTALS</b>				<b>\$222,850.00</b>	<b>\$62,200.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$41,200.00</b>	<b>\$52,500.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$38,500.00</b>	<b>\$58,550.00</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$36,950.00</b>	<b>\$49,600.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$35,600.00</b>	<b>\$70,600.00</b>	<b>\$0.00</b>	<b>\$152,250.00</b>	<b>\$222,850.00</b>

**Section III-B.**

Total Projected Purchases	\$222,850.00
Total Projected MBE Set-Aside Purchases	\$70,600.00

**Section IV.**  
**EDGE ELIGIBLE PROJECTIONS FY2020 ONLY | All purchases for FY2020**  
 List by procurement category the total EDGE projected expenditures for FY 2020.

Procurement Category	EDGE Eligible Budget	Projected Expenditures	Goal %
Architecture and Engineering	\$15,000.00	\$2,000.00	13.33%
Construction	\$100,000.00	\$20,000.00	20.00%
Goods and Services	\$7,500,000.00	\$550,000.00	7.33%
Information Technology Services	\$125,000.00	\$100,000.00	80.00%
Professional Services	\$500,000.00	\$10,000.00	2.00%
<b>Total</b>	<b>\$8,240,000.00</b>	<b>\$662,000.00</b>	<b>8.28%</b>

**Section V.**  
**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

Total Percentage of Contracts Set-Aside by Agency	0.00%
Projected MBE Set-Aside Purchase Percentage	31.68%
Projected EDGE Purchase Percentage	8.28%

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise and Encouraging Diversity, Growth and Equity Projection Plan for Fiscal Year 2020 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Jennifer Kahle
Date Submitted	9/9/2019