

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section I

Agency Information

Agency:	Job and Family Services
Director/Executive First Name:	Kimberly
Director/Executive Last Name:	Hall
Director/Executive Title:	Director
Address:	30 E. Broad Street, 32nd Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Wilhelmina
Last Name:	Washington
Title:	MBE/EDGE-Sourcing Analyst
Address:	30 E. Broad Street, 31st Floor
City:	Columbus
ZIP:	43215
Telephone:	614/728-0176
Email:	wilma.turner@fs.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Linette
Last Name:	Alexander
Title:	Interim Deputy Director
Address:	30 E. Broad Street, 31st Floor
City:	Columbus
ZIP:	43215
Telephone:	614/728-5693
Email:	linette.alexander@fs.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Susan
Last Name:	Ballinger
Title:	Chief Fiscal Officer
Address:	30 E. Broad Street, 37th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-9195
Email:	Susan.Ballinger@fs.ohio.gov

Section II-A

DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	(Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
Translation Services	510063	Foreign Language Translation/American Sign Language		\$100,000	Yes	No
Move Services	524052	Agency Move Services		\$60,000	Yes	No
Disposition Services	526967	IT Equipment Disposition Services		\$160,000	Yes	No
State Printing	527751	ERIC Printing and Fulfillment		\$85,000	Yes	Yes
State Printing	527751	OJI Printing and Fulfillment		\$6,000	Yes	Yes
Incenseals	510050	Temp. Services		\$208,000	Yes	
Controltec - Child Care Time, Attendance and Payment	510055	Contracted Services for Child Care		\$4,753,623	No	Yes
Conduent - EBT/IEPC	510055	EBT/IEPC System		\$6,300,000	No	Yes
Workforce Development Support - Monster	510055	Monster Support		\$4,705,547	No	No
OWD - CFIS	510055	CFIS WIGA, OWCMS		\$1,749,758	No	No
OUO Contract Support	510055	ERIC		\$1,000,000	No	No
EBS Contract Support	510055	CAFM		\$80,000	No	No
OCS Contract Support	510055	CSPC		\$18,627,194	No	No
OFA Contract Support	510055	EBT, LMS, Time & Attendance		\$13,000,000	No	No
OFC Contract Support	510055	TEDS, APS, PAS, Rapback, Website		\$1,163,745	No	No
OFMS Contract Support	510055	CFIS, WebRMS		\$600,000	No	No
LEG Contract Support	510055	HATS		\$1,100,000	No	No
DNA Diagnostics Center Contract	510050	Statewide Genetic Testing Contract/MBE participation		\$1,320,000	No	
Child Support Payment Central Contract	510050	Centralized Payments & Disbursements/MBE participation		\$18,536,804	No	
Central Paternity Registry Contract	510050	Statewide Paternity Registry/MBE participation		\$1,395,000	No	
Computers, Software, Supplies & Services	510055	Third Party IT Staff Augmentation		\$5,594,511	Yes	

Section II-B

AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Phillip L. Wright Jr. dba Wright Law Practice	515505	Administrative Hearing Examiner	No	No		Renewal	\$49,950	\$49,950	12,487.50	12,487.50	12,487.50	12,487.50
Shakeba DeBose, DBA Law Firm, LLC	515505	Administrative Hearing Examiner	No	No		Renewal	\$49,950	\$49,950	12,487.50	12,487.50	12,487.50	12,487.50
Philip King, Law Office Philip A. King, LLC	515505	Administrative Hearing Examiner	No	No	4/16/2019	NEW	\$49,950	\$49,950	12,487.50	12,487.50	12,487.50	12,487.50
John A. Izzo	515505	Administrative Hearing Examiner	No	No		Renewal	\$49,950	\$49,950	NA	NA	NA	NA
Translation Services	510063	American Sign Language	No	No		Renewal	\$15,000	\$0	X			
Elevator Maintenance	526053	Elevator Maintenance Youngstown Facility	No	No		Renewal	\$3,180	\$0	X			
Pest Control	526052	Pest Control Youngstown Facility	No	No		Renewal	\$340	\$0	X			
State Owned Landscaping	526052	Landscaping 145 S. Front Street	No	No		Renewal	\$14,520	\$0	X			
State Owned Landscaping	526052	Landscaping Lima Facility	No	No		Renewal	\$21,000	\$0	X			
State Owned HVAC Maintenance	526053	HVAC Maintenance Youngstown Facility	No	No		Renewal	\$8,310	\$0	X			
State Owned HVAC Maintenance	526053	HVAC Maintenance Lima Facility	No	No		Renewal	\$7,132	\$0	X			
State Owned Snow Removal	526052	Snow Removal Youngstown Facility	No	No		Renewal	\$9,500	\$0	X			
State Owned Roof Maintenance	526053	Roof Maintenance Youngstown Facility	No	No		Renewal	\$1,620	\$0	X			
Pest Control	526052	Pest Control Lima Facility	No	No		Renewal	\$420	\$0	X			
Forklift Training	510061	Forklift Training for OEBS Warehouse Staff	No	No		Renewal	\$1,200	\$0	X			
Warehouse Equipment Maint	526057	Warehouse Equipment/Lift Repair	No	No		Renewal	\$5,000	\$0	X			
Training Education Development Solutions Inc. (TEDS)	526070	Monitor ODJFS's Compliance with (CPOE) Child Protection Oversight Evaluation	No	No		Renewal	\$96,855		X	X	X	X
Ohio CASA GAL	510050	Training of CASAs and GALS	No	No		Renewal	\$194,920		X	X	X	X
Human Services Research Institute	510050	Evaluation of Ohio's Title IV-E Waiver Protect Ohio Evaluation Plan	No	No		Renewal	\$761,998		X	X	X	X
Dave Thomas Foundation for Adoption	510050	Employ professional recruiters and provide administrative services	No	No		Renewal	\$3,408,750		X	X	X	X
Institute for Human Services	510050	Ohio Child Welfare Training Program	No	No		Renewal	\$7,430,974		X	X	X	X
Ohio State University	510050	Ohio Comprehensive Assessment and Planning Model-Interim Solution-Coordinator	No	No		Renewal	\$296,233		X	X	X	X
University of Kansas	510050	Customize ROM reports a reporting software	No	No		Renewal	\$76,275		X	X	X	X
Ohio Family Care Association	510050	Expand on work with Helping Ohio Parent Effectively Parent Partners	No	No		Renewal	\$26,178		X	X	X	X
Casey Family Program	510050	Casey Family Program	No	No		Renewal	\$145,000		X	X	X	X
Eckerd Youth Alternatives	510050	Predictive Analytical Program	No	No		Renewal	\$251,360		X	X	X	X
Child & Family Health Collaborative (Bridges)	510050	Develop and implementation of statewide program (sub bill 50)	No	No		Renewal	\$19,445,887		X	X	X	X
FYLAW - Capital University	510050	Provide research and support services to Ohio's Children's Justice Act Task Force	No	No		Renewal	\$110,670		X	X	X	X
The Tides Center	510050	Statewide implementation of the Family First Prevention Services Act (FFPSA)	No	No		Renewal	\$161,620		X	X	X	X
Steven R. Howe	510050	Data evaluation	No	No		Renewal	\$60,000		X	X	X	X
Market Rate Survey	510050	Child Care Rate	No	No		N/A	\$100,000	\$0				
Employment Verification	510055	Job Line for WIA	No	N/A		New	\$4,745,200	\$0				
Curriculum - Teaching Strategies	510050	Child Care Curriculum	No	No		N/A	\$2,900,000	\$0				
Curriculum - High Scope Educational Resources	510050	Child Care Curriculum	No	No		N/A	\$100,000	\$0				
Law Line - Ohio Legal Assistance Foundation	510050	1-800 number	No	No		N/A	\$12,000	\$0				
Fatherhood - OPNFF	510050	Training	No	No		N/A	\$12,000	\$0				

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US Dept of Citizenship & Immigration Serv	521070	Check Citizenship	No	No	N/A	Renewal	\$13,000	\$0					
Personal Services - Hannah News	521070	State Legislative News source	No	No		Renewal	\$3,900						
Personal Services- Gongwer	521070	Subscription- news publications	No	No		Renewal	\$6,000	\$0					
Personal Services Dun & Bradstreet	510050	FFATA Verification & Review	No	No		Renewal	\$16,000						
Personal Services Thomson Reuters	526070	Auto Audit Software maintenance support	No	Yes		Renewal	\$16,991						
Training, executive staff	510060	Leadership Training, senior staff	No	No		New		\$10,000					
Wargo-Brock Workforce Dimensions	510063	Workforce Technical Assistance & Training	Yes	Yes		Renewal	\$600,000	\$125,000					
The Ohio State University/CHRR	510057	Evaluator - Wage Pathway Model	No	Yes		Renewal	\$90,000	\$0					
I.H.S. Global	521070	LMI Subscription	No	Yes		Renewal	\$3,856	\$0					
Clark State Community College	510063	Opioid Grant - Curriculum Development	No	Yes		Renewal	\$5,000	\$0					
State of Montana	510063	LMI Informer Web Consortium	No	Yes		Renewal	\$15,600	\$0					
Enervise (Engineering Excellence)	526053	Air Conditioning Units 4200 & 4020	No	No		Renewal	\$21,537	\$0					
Buckeye Power	526053	Generator Maintenance 4200 & 4020	No	No		Renewal	\$7,700	\$0					
Verito formerly SpectorSoft	526070	Maintenance and support for computer monitoring software	No	No		Renewal	\$15,000						
Encase	526070	Maintenance and support for computer monitoring software	No	No		Renewal	\$1,000						
ALL AMERICAN TRANSCRIPTION LLC	510052	TRANSCRIPTION SERVICES		NO		RENEWAL	\$16,000	\$16,000					
Staff Development Training	510060	Professional Development Training for Managers	No	No		New	\$50,000	\$50,000					
Knowledge Services	510055	Computer Programmer Consultants	No	Yes		Renewal	\$5,594,511	\$5,594,511					
							\$ 5,000,000	\$ 198,171	\$ 198,170	\$ 198,170			

Section II-C	
Total DAS Projected Contracts for FY2020	\$81,065,182.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$6,213,511.00
Total Agency Projected Contracts for FY2020	\$47,104,129.04
Total Agency Contracts Projected as Set-Aside for FY2020	\$5,995,311.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section III-A.
AGENCY ELIGIBLE PURCHASES FY2020 ONLY | All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, ORI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Purchase by Quarter (Dollar Values)																			
				1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal Year To Date			
				1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
Office Supply-GBEX	521050	Office Supplies for OLAS	No	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$20,000.00	\$5,000.00	\$5,000.00	\$0.00	\$20,000.00	\$5,000.00		
DAS Term Contract	510063	Language/Translation Services	No	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00		
Agency Direct Purchase	510063	American Sign Language	No	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00		
Agency Direct Purchase	526053	Elevator Maintenance Youngstown	No	\$3,160.00	\$795.00	\$0.00	\$0.00	\$3,160.00	\$795.00	\$0.00	\$0.00	\$3,160.00	\$795.00	\$0.00	\$0.00	\$3,160.00	\$795.00	\$0.00	\$0.00	\$3,160.00	\$795.00		
Agency Direct Purchase	526052	Pest Control Youngstown	No	\$340.00	\$85.00	\$0.00	\$0.00	\$340.00	\$85.00	\$0.00	\$0.00	\$340.00	\$85.00	\$0.00	\$0.00	\$340.00	\$85.00	\$0.00	\$0.00	\$340.00	\$85.00		
Agency Direct Purchase	526052	Landscaping Services Front Street	No	\$14,520.00	\$3,630.00	\$0.00	\$0.00	\$14,520.00	\$3,630.00	\$0.00	\$0.00	\$14,520.00	\$3,630.00	\$0.00	\$0.00	\$14,520.00	\$3,630.00	\$0.00	\$0.00	\$14,520.00	\$3,630.00		
Agency Direct Purchase	526052	Landscaping Services Lima	No	\$21,000.00	\$5,250.00	\$0.00	\$0.00	\$21,000.00	\$5,250.00	\$0.00	\$0.00	\$21,000.00	\$5,250.00	\$0.00	\$0.00	\$21,000.00	\$5,250.00	\$0.00	\$0.00	\$21,000.00	\$5,250.00		
Agency Direct Purchase	526053	HVAC Maintenance Youngstown	No	\$8,310.00	\$2,077.50	\$0.00	\$0.00	\$8,310.00	\$2,077.50	\$0.00	\$0.00	\$8,310.00	\$2,077.50	\$0.00	\$0.00	\$8,310.00	\$2,077.50	\$0.00	\$0.00	\$8,310.00	\$2,077.50		
Agency Direct Purchase	526053	HVAC Maintenance Lima	No	\$7,132.00	\$1,783.00	\$0.00	\$0.00	\$7,132.00	\$1,783.00	\$0.00	\$0.00	\$7,132.00	\$1,783.00	\$0.00	\$0.00	\$7,132.00	\$1,783.00	\$0.00	\$0.00	\$7,132.00	\$1,783.00		
Agency Direct Purchase	526052	Snow Removal Youngstown	No	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00		
Agency Direct Purchase	526053	Roof Maintenance Youngstown	No	\$1,620.00	\$405.00	\$0.00	\$0.00	\$1,620.00	\$405.00	\$0.00	\$0.00	\$1,620.00	\$405.00	\$0.00	\$0.00	\$1,620.00	\$405.00	\$0.00	\$0.00	\$1,620.00	\$405.00		
Agency Direct Purchase	526052	Pest Control Lima	No	\$420.00	\$105.00	\$0.00	\$0.00	\$420.00	\$105.00	\$0.00	\$0.00	\$420.00	\$105.00	\$0.00	\$0.00	\$420.00	\$105.00	\$0.00	\$0.00	\$420.00	\$105.00		
Agency Direct Purchase	510061	ESB Forklift Training	No	\$1,200.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$300.00		
Agency Direct Purchase	526057	Warehouse Equipment Maintenance	No	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00		
DAS Term Contract	526067	IT Equipment Disposition	No	\$140,000.00	\$37,500.00	\$0.00	\$0.00	\$140,000.00	\$37,500.00	\$0.00	\$0.00	\$140,000.00	\$37,500.00	\$0.00	\$0.00	\$140,000.00	\$37,500.00	\$0.00	\$0.00	\$140,000.00	\$37,500.00		
DAS Term Contract	524052	Agency Move Contract	No	\$60,000.00	\$15,000.00	\$15,000.00	\$0.00	\$60,000.00	\$15,000.00	\$15,000.00	\$0.00	\$60,000.00	\$15,000.00	\$15,000.00	\$0.00	\$60,000.00	\$15,000.00	\$15,000.00	\$0.00	\$60,000.00	\$15,000.00		
Agency Direct Purchase	510061	OESB Staff Training	No	\$70,000.00	\$17,500.00	\$0.00	\$0.00	\$70,000.00	\$17,500.00	\$0.00	\$0.00	\$70,000.00	\$17,500.00	\$0.00	\$0.00	\$70,000.00	\$17,500.00	\$0.00	\$0.00	\$70,000.00	\$17,500.00		
Agency Direct Purchase	521050	AED/First Aid Supplies	No	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00		
Agency Direct Purchase	521050	Office Supplies	No	\$16,000.00	\$3,750.00	\$3,750.00	\$0.00	\$16,000.00	\$3,750.00	\$3,750.00	\$0.00	\$16,000.00	\$3,750.00	\$3,750.00	\$0.00	\$16,000.00	\$3,750.00	\$3,750.00	\$0.00	\$16,000.00	\$3,750.00		
Agency Direct Purchase	512056	Service Awards	No	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00		
Agency Direct Purchase	521076	State Owned Maintenance Supplies	No	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$5,000.00	\$1,250.00		
Agency Direct Purchase	521076	Leased Building Maintenance Supplies	No	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$3,750.00		
Agency Direct Purchase	521068	Background Checks	No	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00		
Agency Direct Purchase	526073	Modular Furniture Support	No	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00		
DAS Term Contract	528050	Printing Fulfillment (RR Donnelley)	Yes	\$990,000.00	\$147,500.00	\$0.00	\$0.00	\$990,000.00	\$147,500.00	\$0.00	\$0.00	\$990,000.00	\$147,500.00	\$0.00	\$0.00	\$990,000.00	\$147,500.00	\$0.00	\$0.00	\$990,000.00	\$147,500.00		
DAS Term Contract	528050	Printing Fulfillment (Global Printing)	No	\$116,000.00	\$4,000.00	\$0.00	\$0.00	\$116,000.00	\$4,000.00	\$0.00	\$0.00	\$116,000.00	\$4,000.00	\$0.00	\$0.00	\$116,000.00	\$4,000.00	\$0.00	\$0.00	\$116,000.00	\$4,000.00		
Agency Direct Purchase	510063	Other Personal Services (Vocalink)	No	\$178.00	\$44.50	\$44.50	\$0.00	\$178.00	\$44.50	\$44.50	\$0.00	\$178.00	\$44.50	\$44.50	\$0.00	\$178.00	\$44.50	\$44.50	\$0.00	\$178.00	\$44.50		
Agency Direct Purchase	521050	Office Supplies	N/A	\$50,000.00	\$12,500.00	\$12,500.00	\$0.00	\$50,000.00	\$12,500.00	\$12,500.00	\$0.00	\$50,000.00	\$12,500.00	\$12,500.00	\$0.00	\$50,000.00	\$12,500.00	\$12,500.00	\$0.00	\$50,000.00	\$12,500.00		
Agency Direct Purchase	526051	Office Equip Repair/Maintenance	No	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00	\$25,000.00	\$0.00	\$100,000.00	\$25,000.00		
Agency Direct Purchase	521052	Court Reporters	No	\$219,000.00	\$54,750.00	\$0.00	\$0.00	\$219,000.00	\$54,750.00	\$0.00	\$0.00	\$219,000.00	\$54,750.00	\$0.00	\$0.00	\$219,000.00	\$54,750.00	\$0.00	\$0.00	\$219,000.00	\$54,750.00		
DAS Term Contract	527751	State Printing	Yes	\$985,000.00	\$148,750.00	\$0.00	\$0.00	\$985,000.00	\$148,750.00	\$0.00	\$0.00	\$985,000.00	\$148,750.00	\$0.00	\$0.00	\$985,000.00	\$148,750.00	\$0.00	\$0.00	\$985,000.00	\$148,750.00		
Agency Direct Purchase	521050	Office Supplies	No	\$1,200.00	\$300.00	\$200.00	\$0.00	\$1,200.00	\$300.00	\$200.00	\$0.00	\$1,200.00	\$300.00	\$200.00	\$0.00	\$1,200.00	\$300.00	\$200.00	\$0.00	\$1,200.00	\$300.00		
Agency Direct Purchase	510061	Travel/conference registration fee	No	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$1,000.00		
Agency Direct Purchase	510061	In-state conference/travel/training	No	\$3,000.00	\$750.00	\$0.00	\$0.00	\$3,000.00	\$750.00	\$0.00	\$0.00	\$3,000.00	\$750.00	\$0.00	\$0.00	\$3,000.00	\$750.00	\$0.00	\$0.00	\$3,000.00	\$750.00		
Agency Direct Purchase	521050	Office & specialty supplies	No	\$4,800.00	\$1,200.00	\$1,000.00	\$0.00	\$4,800.00	\$1,200.00	\$1,000.00	\$0.00	\$4,800.00	\$1,200.00	\$1,000.00	\$0.00	\$4,800.00	\$1,200.00	\$1,000.00	\$0.00	\$4,800.00	\$1,200.00		
Agency Direct Purchase	521070	Online subscriptions	No	\$18,500.00	\$4,625.00	\$0.00	\$0.00	\$18,500.00	\$4,625.00	\$0.00	\$0.00	\$18,500.00	\$4,625.00	\$0.00	\$0.00	\$18,500.00	\$4,625.00	\$0.00	\$0.00	\$18,500.00	\$4,625.00		
Agency Direct Purchase	521050	Office Supplies	No	\$300,000.00	\$75,000.00	\$50,000.00	\$0.00	\$300,000.00	\$75,000.00	\$50,000.00	\$0.00	\$300,000.00	\$75,000.00	\$50,000.00	\$0.00	\$300,000.00	\$75,000.00	\$50,000.00	\$0.00	\$300,000.00	\$75,000.00		
Agency Direct Purchase	510060	OCOWF Fraud Conf Registrations	No	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
Agency Direct Purchase	528057	Promotional Items	No	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
Agency Direct Purchase	521050	Office supplies not available thru contract	No	\$10,000.00	\$2,500.00	\$2,000.00	\$0.00	\$10,000.00	\$2,500.00	\$2,000.00	\$0.00	\$10,000.00	\$2,500.00	\$2,000.00	\$0.00	\$10,000.00	\$2,500.00	\$2,000.00	\$0.00	\$10,000.00	\$2,500.00		
Office Supplies	521050	Office Supplies	No	\$40,000.00	\$10,000.00	\$8,000.00	\$0.00	\$40,000.00	\$10,000.00	\$8,000.00	\$0.00	\$40,000.00	\$10,000.00	\$8,000.00	\$0.00	\$40,000.00	\$10,000.00	\$8,000.00	\$0.00	\$40,000.00	\$10,000.00		
Printing Services	521105	Office Hardware, Printers, Ink	No	\$6,000.00	\$1,500.00	\$375.00	\$0.00	\$6,000.00	\$1,500.00	\$375.00	\$0.00	\$6,000.00	\$1,500.00	\$375.00	\$0.00	\$6,000.00	\$1,500.00	\$375.00	\$0.00	\$6,000.00	\$1,500.00		
Airfare	523310	Airfare	No	\$6,200.00	\$1,550.00	\$1,550.00	\$0.00	\$6,200.00	\$1,550.00	\$1,550.00	\$0.00	\$6,200.00	\$1,550.00	\$1,550.00	\$0.00	\$6,200.00	\$1,550.00	\$1,550.00	\$0.00	\$6,200.00	\$1,550.00		
Ohio																							

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2021 -**

Section I.

Agency Information	
Agency:	Job and Family Services
Director/Executive First Name:	Kimberly
Director/Executive Last Name:	Hall
Director/Executive Title:	Director
Address:	30 E. Broad Street, 32nd Floor
City:	Columbus
ZIP:	43215

Section II-A.

DAS PROJECTED CONTRACTS FY2021 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
State Printing	527751	ERIC Printing and Fulfillment	\$95,000		
State Printing	527751	OJI Printing and Fulfillment	\$600,000		
InGenesis	510050	Temp. Services	\$208,000		

Section II-B.

AGENCY PROJECTED CONTRACTS FY2021 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Holmes Reporting	510052	Court Reporter Services	N	N	TBD	Renewal	\$20,000	\$20,000	X			
Training Education Development Solutions Inc. (TEDS)	526070	Monitor ODJFSs Compliance with (CPOE) Child Protection Oversight Evaluation	No	No		Renewal	\$96,855		X	X	X	X
Ohio CASA GAL	510050	Training of CASAs and GALS	No	No		Renewal	\$205,000		X	X	X	X
Human Services Research Institute	510050	Evaluation of Ohio's Title IV-E Waiver Protect Ohio Evaluation Plan	No	No		Renewal	\$761,998		X	X	X	X
Dave Thomas Foundation for Adoption	510050	Employ professional recruiters and provide administrative services	No	No		Renewal	\$3,408,750		X	X	X	X
Child Welfare RFP	510050	Ohio Child Welfare Training Program	No	No		New	\$7,430,974		X	X	X	X
Ohio State University	510050	Ohio Comprehensive Assessment and Planning Model-Interim Solution-Coordinator	No	No		Renewal	\$296,233		X	X	X	X
University of Kansas	510050	Customize ROM reports a reporting software	No	No		Renewal	\$76,275		X	X	X	X
Ohio Family Care Association	510050	Expand on work with Helping Ohio Parent Effectively Parent Partners	No	No		Renewal	\$26,178		X	X	X	X
Casey Family Program	510050	Casey Family Program	No	No		Renewal	\$145,000		X	X	X	X
Eckerd Youth Alternatives	510050	Predictive Analytical Program	No	No		Renewal	\$251,360		X	X	X	X
Child & Family Health Collaborative (Bridges)	510050	Develop and implementation of statewide program (sub bill 50)	No	No		Renewal	\$21,125,638		X	X	X	X
FYLAW - Capital University	510050	Provide research and support services to Ohio's Children's Justice Act Task Force	No	No		Renewal	\$110,670		X	X	X	X
Personal Services - Hannah News	521070	State Legislative News source	no	no	Sole source of this service	Renewal	\$4,000		\$4,000	NA	NA	NA
Personal Services- Gongwer	521070	Subscription- news publications	no	no	Sole source provider of this service	Renewal	\$6,000		\$6,000	NA	NA	NA
Personal Services Dun & Bradstreet	510050	FFATA Verification & Review	No	No		Renewal	\$16,000		X			
Personal Svs Thomson Reuters	526070	Auto Audit Software maintenance support	No	Yes		Renewal	\$19,000		X			
Training, executive staff	510060	Leadership Training, senior staff	No	No		New		\$10,000				
Verito formerly SpectorSoft	526070	Maintenance and support for computer monitoring software	No	No		Renewal	\$15,000			\$15,000		
Encase	526070	Maintenance and support for computer monitoring software	NO	NO		Renewal	\$1,000					\$1,000.00

Section II-C.

Total DAS Projected Contracts for FY2021	\$903,000.00
Total DAS Contracts Projected as Set-Aside for FY2021	\$0.00
Total Agency Projected Contracts for FY2021	\$34,015,931.00
Total Agency Contracts Projected as Set-Aside for FY2021	\$30,000.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2021 –**

Section 3. CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION	
Total Percentage of Contracts Set-Aside by Agency	0.09%
By checking this box, <input type="checkbox"/> I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2021 contracts has been reviewed and approved by the Agency Director and Agency Procurement Officer.	
Preparer's Name	
Date Submitted	