

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2020 -**

**Section I.**

Agency Information	
Agency:	Department of Developmental Disabilities
Director/Executive First Name:	Jeff
Director/Executive Last Name:	Davis
Director/Executive Title:	Director
Address:	30 E. Broad Street, 12th fl.
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Krista
Last Name:	Shaw
Title:	Financial Manager
Address:	30 E. Broad Street, 8th fl.
City:	Columbus
ZIP:	43215
Telephone:	614-728-5544
Email:	<a href="mailto:krista.shaw@dodd.ohio.gov">krista.shaw@dodd.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Krista
Last Name:	Shaw
Title:	Financial Manager
Address:	30 E. Broad Street, 8th fl.
City:	Columbus
ZIP:	43215
Telephone:	614-728-5544
Email:	<a href="mailto:krista.shaw@dodd.ohio.gov">krista.shaw@dodd.ohio.gov</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Kimberly
Last Name:	Mowry
Title:	Deputy Director 6
Address:	30 E. Broad Street, 13th fl.
City:	Columbus
ZIP:	43215
Telephone:	614-387-3292
Email:	<a href="mailto:kimberly.mowry@dodd.ohio.gov">kimberly.mowry@dodd.ohio.gov</a>

**Section II-A.**

**DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
85000	510063 / 521056	Pharmacy Consulting & Pharmaceuticals	\$150,000	No	
8512160	521061	Independent medical exams and medical reviews	\$65,000	No	
72150000, 85000000	526053	Mechanical Preventative Maintenance Service - HVAC @ WDC	\$50,000	No	
84110000, 93150000	510050	Statewide Financial Management Services	\$675,000	No	

**Section II-B.**

**AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
										Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Personal Services - Policy / EI	510050	EI Training on NBO Tool	No	No		N/A	\$49,099	\$0	\$0	X			
Personal Services - Policy / EI	510050	EI Training to Support Families with substance abuse and addiction	No	No		N/A	\$4,000	\$0	\$0	X			
Personal Services - Policy / EI	510050	EI Training on Bayley Scales	No	No		N/A	\$10,500	\$0	\$0	X			
Personal Services - Policy / EI	510050	EI Training on Ecomapping, Family Centered Practices, Routine-Based Interview	No	No		N/A	\$20,710	\$0	\$0	X			
Personal Services - WDC	526052	Linen / laundry service for Warrensville DC	No	Yes		N/A	\$30,000	\$0	\$0	X			
Personal Services - Legal	510052	Hearing Examiners	No	No		N/A	\$70,000	\$5,000	\$5,000	X			
Personal Services - CDC	521085	Fire Alarm Inspections at Columbus DC	No	Yes		N/A	\$64,956	\$64,956	\$64,956	X			
Personal Services - Policy / EI	510050	Battelle Developmental Inventory, Motivational Interviewing, Infant Assessment, Advanced Reflective Supervision, Opioid Crisis	No	No		N/A	\$25,500	\$0	\$0	X			
Personal Services - Legal	510050	Facilitation of Ohio ISP and Assessment Workgroup	No	No		N/A	\$30,000	\$0	\$0	X			
Personal Services - GDC	521085	Fire Alarm Inspections at Gallipolis DC	No	No		N/A	\$11,000	\$11,000	\$11,000	X			
Personal Services - GDC	526053	Water treatment testing of HVAC systems at Gallipolis DC	No	No		N/A	\$6,450	\$0	\$0	X			
Personal Services - Residential Resources	510050	Trauma Informed Care - Assessment & Training for Developmental Centers	No	No	2/13/2019	New	\$300,000	\$0	\$0	X			
Personal Services - CDC	510063	Barber/Beautician for residents at Columbus Developmental Center	No	No		N/A	\$20,000	\$0	\$0	X			
Personal Services - WDC	510051	Audiology services for Warrensville DC	No	No		N/A	\$15,000	\$0	\$0	X			
Personal Services - HR/Residential	510050	Surveillance and claims investigative services	No	No		N/A	\$15,000	\$0	\$0	X			

**Section II-C.**

Total DAS Projected Contracts for FY2020	\$940,000.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$0.00
Total Agency Projected Contracts for FY2020	\$674,215.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$80,956.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2020 -**

Section III-A AGENCY ELIGIBLE PURCHASES FY2020 ONLY   All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019																										
Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI, purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."																										
PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																						
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Projected Purchases	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal Year To Date					
					1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures		
DAS TERM CONTRACT / AGENCY DIRECT	510050	ADMINISTRATIVE AND MGMT SERVICES	No	\$1,625,000.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$1,625,000.00	\$1,625,000.00	
AGENCY DIRECT	510051	NURSING / ADVANCED LEVEL MEDICAL PROVIDERS	No	\$262,936.00	\$65,734.00	\$0.00	\$0.00	\$65,734.00	\$65,734.00	\$0.00	\$0.00	\$65,734.00	\$0.00	\$0.00	\$65,734.00	\$0.00	\$0.00	\$65,734.00	\$0.00	\$0.00	\$65,734.00	\$0.00	\$0.00	\$262,936.00	\$262,936.00	
DAS TERM CONTRACT / AGENCY DIRECT	510052	COURT REPORTING / HEARING EXAMINERS	No	\$75,000.00	\$17,500.00	\$1,250.00	\$0.00	\$17,500.00	\$17,500.00	\$1,250.00	\$0.00	\$17,500.00	\$1,250.00	\$0.00	\$17,500.00	\$1,250.00	\$0.00	\$17,500.00	\$1,250.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$70,000.00	\$75,000.00	
AGENCY DIRECT - OFCC LIST	510054	ARCHITECT & ENGINEERING SERVICES	No	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DAS TERM CONTRACT	510055	IT & NETWORK - PROJECTS	No	\$100,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
AGENCY DIRECT PURCHASE	510060	STATE PLANNED TRAINING	No	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	510063	COMETOLGY, DIETICIAN, TRANSLATION / INTERPRETATION	No	\$150,000.00	\$37,500.00	\$20,000.00	\$0.00	\$17,500.00	\$37,500.00	\$20,000.00	\$0.00	\$17,500.00	\$37,500.00	\$20,000.00	\$0.00	\$17,500.00	\$37,500.00	\$20,000.00	\$0.00	\$17,500.00	\$37,500.00	\$20,000.00	\$0.00	\$17,500.00	\$80,000.00	\$150,000.00
Agency Direct Purchase	512056	EMPLOYEE RECOGNITION AWARDS - DC STAFF	No	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	520050	FOOD - DC RESIDENTS	Yes	\$2,400,000.00	\$600,000.00	\$3,000.00	\$0.00	\$597,000.00	\$600,000.00	\$3,000.00	\$0.00	\$597,000.00	\$600,000.00	\$3,000.00	\$0.00	\$597,000.00	\$600,000.00	\$3,000.00	\$0.00	\$597,000.00	\$600,000.00	\$3,000.00	\$0.00	\$597,000.00	\$12,000.00	\$2,400,000.00
DAS TERM CONTRACT / AGENCY DIRECT	520051	FOOD HANDLING SUPPLIES	No	\$194,000.00	\$48,500.00	\$8,000.00	\$0.00	\$40,500.00	\$48,500.00	\$8,000.00	\$0.00	\$40,500.00	\$48,500.00	\$8,000.00	\$0.00	\$40,500.00	\$48,500.00	\$8,000.00	\$0.00	\$40,500.00	\$48,500.00	\$8,000.00	\$0.00	\$40,500.00	\$32,000.00	\$194,000.00
AGENCY DIRECT PURCHASE	520052	FOOD - STATE FUNCTIONS / MEETINGS	No	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	521050	OFFICE SUPPLY & EQUIPMENT	No	\$180,000.00	\$45,000.00	\$33,750.00	\$0.00	\$11,250.00	\$45,000.00	\$33,750.00	\$0.00	\$11,250.00	\$45,000.00	\$33,750.00	\$0.00	\$11,250.00	\$45,000.00	\$33,750.00	\$0.00	\$11,250.00	\$45,000.00	\$33,750.00	\$0.00	\$11,250.00	\$135,000.00	\$180,000.00
AGENCY DIRECT PURCHASE	521051	COPY, PRINT, SCAN EQUIPMENT	No	\$1,500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
DAS TERM CONTRACT / AGENCY DIRECT	521052	IT ITEMS <\$1,000 (MONITORS,KEYBOARDS)	No	\$90,000.00	\$22,500.00	\$2,500.00	\$0.00	\$20,000.00	\$22,500.00	\$2,500.00	\$0.00	\$20,000.00	\$22,500.00	\$2,500.00	\$0.00	\$20,000.00	\$22,500.00	\$2,500.00	\$0.00	\$20,000.00	\$22,500.00	\$2,500.00	\$0.00	\$20,000.00	\$10,000.00	\$90,000.00
DAS TERM CONTRACT / AGENCY DIRECT	521053	IT EQUIP <\$1,000 (LAPTOPS,CELLPHONES)	No	\$70,000.00	\$25,000.00	\$7,500.00	\$0.00	\$17,500.00	\$10,000.00	\$3,000.00	\$0.00	\$7,000.00	\$10,000.00	\$3,000.00	\$0.00	\$7,000.00	\$25,000.00	\$7,500.00	\$0.00	\$17,500.00	\$21,000.00	\$0.00	\$0.00	\$17,500.00	\$21,000.00	\$70,000.00
DAS TERM CONTRACT / AGENCY DIRECT	521057	MEDICAL / THERAPEUTIC SUPPLIES	No	\$250,000.00	\$62,500.00	\$12,500.00	\$0.00	\$50,000.00	\$62,500.00	\$12,500.00	\$0.00	\$50,000.00	\$62,500.00	\$12,500.00	\$0.00	\$50,000.00	\$62,500.00	\$12,500.00	\$0.00	\$50,000.00	\$62,500.00	\$12,500.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
DAS TERM CONTRACT / AGENCY DIRECT	521061	MEDICAL FEES (IME, IMR, FCE, DRUG TESTS, PHARMACY)	No	\$90,000.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$90,000.00	
AGENCY DIRECT PURCHASE	521063	FUNERAL CHARGES	No	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$15,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	521064	PERSONAL SUPPLIES - DC RESIDENTS	No	\$330,000.00	\$82,500.00	\$41,250.00	\$0.00	\$41,250.00	\$82,500.00	\$41,250.00	\$0.00	\$41,250.00	\$82,500.00	\$41,250.00	\$0.00	\$41,250.00	\$82,500.00	\$41,250.00	\$0.00	\$41,250.00	\$82,500.00	\$41,250.00	\$0.00	\$41,250.00	\$165,000.00	\$330,000.00
AGENCY DIRECT PURCHASE	521068	EDUCATION & RECREATION SUPPLY - DC RESIDENTS	No	\$150,000.00	\$38,500.00	\$1,000.00	\$0.00	\$37,500.00	\$38,500.00	\$1,000.00	\$0.00	\$37,500.00	\$38,500.00	\$1,000.00	\$0.00	\$37,500.00	\$38,500.00	\$1,000.00	\$0.00	\$37,500.00	\$38,500.00	\$1,000.00	\$0.00	\$37,500.00	\$2,000.00	\$148,000.00
AGENCY DIRECT PURCHASE	521072	GROUNDS & AGRI SUPPLIES, EQUIP	No	\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$40,000.00	
AGENCY DIRECT PURCHASE	521073	WEED CONTROL / FERTILIZATION SERVICES	No	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	521076	CLEANING & MAINTENANCE SUPPLIES	No	\$1,300,000.00	\$325,000.00	\$32,000.00	\$0.00	\$293,000.00	\$325,000.00	\$32,000.00	\$0.00	\$293,000.00	\$325,000.00	\$32,000.00	\$0.00	\$293,000.00	\$325,000.00	\$32,000.00	\$0.00	\$293,000.00	\$325,000.00	\$32,000.00	\$0.00	\$293,000.00	\$128,000.00	\$1,300,000.00
AGENCY DIRECT PURCHASE	521080	NON-MEDICAL LAB TESTS (WATER)	No	\$7,000.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$7,000.00	
AGENCY DIRECT PURCHASE	521081	WEARING APPAREL - EMPLOYEES	No	\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$10,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	521082	WEARING APPAREL - DC RESIDENTS	No	\$100,000.00	\$19,500.00	\$500.00	\$0.00	\$19,000.00	\$30,500.00	\$500.00	\$0.00	\$30,000.00	\$30,500.00	\$500.00	\$0.00	\$30,000.00	\$19,500.00	\$500.00	\$0.00	\$19,000.00	\$2,000.00	\$0.00	\$0.00	\$19,000.00	\$98,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	521083	SECURITY & SAFETY EQUIPMENT	No	\$25,000.00	\$6,250.00	\$100.00	\$0.00	\$6,150.00	\$6,250.00	\$100.00	\$0.00	\$6,150.00	\$6,250.00	\$100.00	\$0.00	\$6,150.00	\$6,250.00	\$100.00	\$0.00	\$6,150.00	\$6,250.00	\$100.00	\$0.00	\$6,150.00	\$400.00	\$25,000.00
DAS TERM CONTRACT / AGENCY DIRECT	521085	FIRE ALARM SYSTEM INSPECTIONS / UNARMED SECURITY AT YDC	No	\$150,000.00	\$37,500.00	\$18,989.00	\$0.00	\$18,511.00	\$37,500.00	\$18,989.00	\$0.00	\$18,511.00	\$37,500.00	\$18,989.00	\$0.00	\$18,511.00	\$37,500.00	\$18,989.00	\$0.00	\$18,511.00	\$37,500.00	\$18,989.00	\$0.00	\$18,511.00	\$75,956.00	\$150,000.00
AGENCY DIRECT PURCHASE	521092	MINOR EGYPTHER SUPPLIES NEC	No	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$5,000.00	
DAS TERM CONTRACT	522050	FUEL	No	\$145,000.00	\$38,500.00	\$9,625.00	\$0.00	\$28,875.00	\$34,000.00	\$8,500.00	\$0.00	\$25,500.00	\$34,000.00	\$8,500.00	\$0.00	\$25,500.00	\$38,500.00	\$9,625.00	\$0.00	\$28,875.00	\$38,500.00	\$9,625.00	\$0.00	\$28,875.00	\$36,250.00	\$145,000.00
AGENCY DIRECT PURCHASE	522052	VEHICLE PARTS OR SUPPLIES	No	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00	
AGENCY DIRECT PURCHASE	523058	LODGING & MEALS IN-STATE	No	\$85,000.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$85,000.00	
DAS TERM CONTRACT	524054	MESSENGER/COURIER - UPS	No	\$5,000.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$5,000.00	
DAS TERM CONTRACT	524058	POSTAGE / MAIL EQUIPMENT	No	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$4,000.00	
DAS TERM CONTRACT / AGENCY DIRECT	524062	SW PERPETUAL																								

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2020 –**

Total Percentage of Contracts Set-Aside by Agency	5.02%
Projected MBE Set- Aside Purchase Percentage	49.06%
Projected EDGE Purchase Percentage	5.03%
By checking this box, <input checked="" type="checkbox"/> I, the preparer of this document, hereby certify that this Minority Business Enterprise and Encouraging Diversity, Growth and Equity Projection Plan for Fiscal Year 2020 has been reviewed and approved by the Agency Director and Agency Procurement Officer.	
Preparer's Name	Krista Shaw
Date Submitted	6/7/2019