

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2020 -**

**Section I**  
**Agency Information**

Agency:	Administrative Services
Director/Executive First Name:	Matthew
Director/Executive Last Name:	Damschroder
Director/Executive Title:	Director
Address:	30 East Broad Street, 40th Floor
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Ann
Last Name:	Ethimouli
Title:	Agency Procurement Officer
Address:	30 East Broad Street, 40th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-644-1724
Email:	Ann.Ethimouli@da.ohio.gov

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Ann
Last Name:	Ethimouli
Title:	Agency Procurement Officer
Address:	30 East Broad Street, 40th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-644-1724
Email:	Ann.Ethimouli@da.ohio.gov

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Jennifer
Last Name:	Leymaster
Title:	Chief Financial Officer
Address:	30 East Broad Street, 40th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-644-9653
Email:	Jennifer.Leymaster@da.ohio.gov

**Section II-A.**  
**DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)

**Section II-B.**  
**AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Portable Toilets	52789	Vehicle auction portable restroom services	No	No	TBD	Renewal	1,800.00	1,800.00				
Forklift & Equipment Repair	526057	State and Federal Surplus Property program forklift repair	No	No	7/1/2019	Renewal	4,000.00	4,000.00				
Interior Plant Care & Maintenance	526056	Interior Plant Care & Maintenance - DAS-owned buildings	No	Yes	7/1/2019	Renewal	28,000.00	28,000.00				

**Section II-C.**

Total DAS Projected Contracts for FY2020	\$0.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$0.00
Total Agency Projected Contracts for FY2020	\$33,800.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$3,800.00

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Section III-A AGENCY ELIGIBLE PURCHASES FY2020 ONLY   All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019				Purchase by Quarter (Dollar Values)																									
Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., ITS, MMA, GDC, LDC, MSA, MCA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include purchases to be made from required sources such as CRP, OPI, purchases that reference non-MBE-eligible account codes, or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."																													
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Projected Purchases																									
				1st Quarter					2nd Quarter					3rd Quarter					4th Quarter					Fiscal Year To Date					
				1st Quarter Total	Set-Aside	2nd Tier	Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier	Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier	Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier	Set-Aside	Open	Set-Aside	2nd Tier	Set-Aside	Open	Total Expenditures	
0A1096	510055	SOC Remediation Project	No	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Agency Direct Purchase	510050	Inspection and appraisal services-Risk Management	No	\$3,000	\$750	\$0	\$0	\$0	\$3,000	\$750	\$0	\$0	\$0	\$3,000	\$750	\$0	\$0	\$0	\$3,000	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Agency Direct Purchase	510050	Troopers - Security for Auctions	No	\$5,000	\$1,250	\$0	\$0	\$0	\$5,000	\$1,250	\$0	\$0	\$0	\$5,000	\$1,250	\$0	\$0	\$0	\$5,000	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510050	Employee Population Health Management	No	\$120,000	\$30,000	\$0	\$0	\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Agency Direct Purchase	510050	Third Party Administrator of the State's Worker's Compensation Claim	No	\$1,539,120	\$384,780	\$0	\$0	\$0	\$1,539,120	\$384,780	\$0	\$0	\$0	\$1,539,120	\$384,780	\$0	\$0	\$0	\$1,539,120	\$384,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539,120	\$1,539,120
Agency Direct Purchase	510050	CBRE Property Management (Metro & Office Towers)	No	\$6,196,034	\$1,549,009	\$0	\$0	\$0	\$6,196,034	\$1,549,009	\$0	\$0	\$0	\$6,196,034	\$1,549,009	\$0	\$0	\$0	\$6,196,034	\$1,549,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,196,034	\$6,196,034
Agency Direct Purchase	510050	Actuarial Services	No	\$83,500	\$20,875	\$0	\$0	\$0	\$83,500	\$20,875	\$0	\$0	\$0	\$83,500	\$20,875	\$0	\$0	\$0	\$83,500	\$20,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,500	\$83,500
Agency Direct Purchase	510050	Allied Universal Security Service (Northern Ohio, Central Ohio Region)	No	\$1,995,321	\$498,830	\$0	\$0	\$0	\$1,995,321	\$498,830	\$0	\$0	\$0	\$1,995,321	\$498,830	\$0	\$0	\$0	\$1,995,321	\$498,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,995,321	\$1,995,321
Agency Direct Purchase	510050	Auctions / Auctioneer	No	\$86,000	\$21,500	\$0	\$0	\$0	\$86,000	\$21,500	\$0	\$0	\$0	\$86,000	\$21,500	\$0	\$0	\$0	\$86,000	\$21,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000	\$86,000
Agency Direct Purchase	510052	Insurance defense counsel and insurance defense conflict counsel for the Ohio Judges Professional Liability Self-Insurance Program	No	\$585,000	\$146,250	\$0	\$0	\$0	\$585,000	\$146,250	\$0	\$0	\$0	\$585,000	\$146,250	\$0	\$0	\$0	\$585,000	\$146,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,000	\$585,000
Agency Direct Purchase	510055	Consulting services for OH Benefits and OH BI Operating projects	No	\$85,000	\$21,250	\$0	\$0	\$0	\$85,000	\$21,250	\$0	\$0	\$0	\$85,000	\$21,250	\$0	\$0	\$0	\$85,000	\$21,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Agency Direct Purchase	510055	Consulting Time for OH BI and Benefits projects	No	\$82,000	\$41,000	\$41,000	\$0	\$0	\$82,000	\$41,000	\$41,000	\$0	\$0	\$82,000	\$41,000	\$41,000	\$0	\$0	\$82,000	\$41,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000	\$82,000
Agency Direct Purchase	510055	Consulting Services for Kronos system	No	\$300,000	\$75,000	\$0	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$300,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Agency Direct Purchase	510055	Informatica consulting services	No	\$87,380	\$21,845	\$21,845	\$0	\$0	\$87,380	\$21,845	\$21,845	\$0	\$0	\$87,380	\$21,845	\$21,845	\$0	\$0	\$87,380	\$21,845	\$21,845	\$0	\$0	\$0	\$0	\$0	\$0	\$87,380	\$87,380
Agency Direct Purchase	510055	Business Application Solution Delivery and support for the Ohio Digital Experience (ODX)	No	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Agency Direct Purchase	510055	Consulting Services for Build	No	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Agency Direct Purchase	510055	IT Consultant Services working with PeopleSoft	No	\$246,250	\$61,563	\$0	\$0	\$0	\$246,250	\$61,563	\$0	\$0	\$0	\$246,250	\$61,563	\$0	\$0	\$0	\$246,250	\$61,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,250	\$246,250
Agency Direct Purchase	510055	Statewide fiber optic infrastructure repair work	No	\$20,000	\$10,000	\$10,000	\$0	\$0	\$20,000	\$10,000	\$10,000	\$0	\$0	\$20,000	\$10,000	\$10,000	\$0	\$0	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Agency Direct Purchase	510055	Statewide fiber optic infrastructure repair work	No	\$404,000	\$101,000	\$101,000	\$0	\$0	\$404,000	\$101,000	\$101,000	\$0	\$0	\$404,000	\$101,000	\$101,000	\$0	\$0	\$404,000	\$101,000	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$404,000	\$404,000
Agency Direct Purchase	510055	Consulting Services	No	\$265,000	\$66,250	\$0	\$0	\$0	\$265,000	\$66,250	\$0	\$0	\$0	\$265,000	\$66,250	\$0	\$0	\$0	\$265,000	\$66,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000	\$265,000
Agency Direct Purchase	510055	Consulting for Integrated Eligibility and HHS BI	No	\$200,000	\$50,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Agency Direct Purchase	510055	Consulting Time for BI, Integrated Eligibility and testing (Rtn)	No	\$500,000	\$125,000	\$125,000	\$0	\$0	\$500,000	\$125,000	\$125,000	\$0	\$0	\$500,000	\$125,000	\$125,000	\$0	\$0	\$500,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Agency Direct Purchase	510055	Management Consulting Services	No	\$250,000	\$62,500	\$0	\$0	\$0	\$250,000	\$62,500	\$0	\$0	\$0	\$250,000	\$62,500	\$0	\$0	\$0	\$250,000	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Agency Direct Purchase	510055	Help Desk Consulting Services	No	\$170,000	\$42,500	\$42,500	\$0	\$0	\$170,000	\$42,500	\$42,500	\$0	\$0	\$170,000	\$42,500	\$42,500	\$0	\$0	\$170,000	\$42,500	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000
Agency Direct Purchase	510055	Consulting for OH Benefits and OH BI Projects	No	\$384,000	\$96,000	\$0	\$0	\$0	\$384,000	\$96,000	\$0	\$0	\$0	\$384,000	\$96,000	\$0	\$0	\$0	\$384,000	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000	\$384,000
Agency Direct Purchase	510055	Consultant Database Analyst	No	\$48,000	\$12,000	\$0	\$0	\$0	\$48,000	\$12,000	\$0	\$0	\$0	\$48,000	\$12,000	\$0	\$0	\$0	\$48,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$48,000
Agency Direct Purchase	510055	Consulting for OH Benefits and OH BI Projects	No	\$200,000	\$50,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Agency Direct Purchase	510055	Cross Agency IT and Change Projects for the OCLGS Program, GA Project Portfolio Executive and Project Oversight Lead	No	\$220,000	\$55,000	\$0	\$0	\$0	\$220,000	\$55,000	\$0	\$0	\$0	\$220,000	\$55,000	\$0	\$0	\$0	\$220,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Agency Direct Purchase	510055	Enterprise Strategic Resource Consulting Services	No	\$340,000	\$85,000	\$0	\$0	\$0	\$340,000	\$85,000	\$0	\$0	\$0	\$340,000	\$85,000	\$0	\$0	\$0	\$340,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
Agency Direct Purchase	510055	Data Analytics Program Support Resources	No	\$820,000	\$205,000	\$0	\$0	\$0	\$820,000	\$205,000	\$0	\$0	\$0	\$820,000	\$205,000	\$0	\$0	\$0	\$820,000	\$205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000
Agency Direct Purchase	510055	IT Personal Services - MARCS	No	\$377,000	\$94,250	\$94,250	\$0	\$0	\$377,000	\$94,250	\$94,250	\$0	\$0	\$377,000	\$94,250	\$94,250	\$0	\$0	\$377,000	\$94,250	\$94,250	\$0	\$0	\$0	\$0	\$0	\$0	\$377,000	\$377,000
Agency Direct Purchase	510055	DXC Tech - MITS Run letters 76-72	No	\$1,300,000	\$325,000	\$0	\$0	\$0	\$1,300,000	\$325,000	\$0	\$0	\$0	\$1,300,000	\$325,000	\$0	\$0	\$0	\$1,300,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Agency Direct Purchase	510055	SOC Remediation Ready State	No	\$41,000,000	\$10,250,000	\$0	\$0	\$0	\$41,000,000	\$10,250,000	\$0	\$0	\$0	\$41,000,000	\$10,250,000	\$0	\$0	\$0	\$41,000,000	\$10,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000,000	\$41,000,000
Agency Direct Purchase	510055	Accreture for BI, SAS Environment and Integrated Eligibility	No	\$43,400,000	\$10,850,000	\$0	\$0	\$0	\$43,400,000	\$10,850,000	\$0	\$0	\$0	\$43,400,000	\$10,850,000	\$0	\$0	\$0	\$43,400,000	\$10,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,400,000	\$43,400,000
Agency Direct Purchase	510055	Medicaid Run Consulting central Processing	Yes	\$3,241,000	\$810,250	\$0	\$0	\$0	\$3,241,000	\$810,250	\$0	\$0	\$0	\$3,241,000	\$810,250	\$0	\$0	\$0	\$3,241,000	\$810,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,241,000	\$3,241,000
Agency Direct Purchase	510055	Consulting time - document management system	No	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Agency Direct Purchase	510055	OAKS Managed Services - IBM	Yes	\$7,000,000	\$1,750,000	\$0	\$0	\$0	\$7,000,000	\$1,750,000	\$0	\$0	\$0	\$7,000,000	\$1,750,000	\$0	\$0	\$0	\$7,000,000	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Agency Direct Purchase	510055	IT Services/IT Support	No	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,000,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Agency Direct Purchase	510055	Consulting Services for Service Now - Optimum Technology	Yes	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,000,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Agency Direct Purchase	510055	Optimum Technology Inc	Yes	\$109,671	\$27,418	\$0	\$0	\$0	\$109,671	\$27,418	\$0	\$0	\$0	\$109,671	\$														



**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2020 -**

Total Projected Purchases	\$282,454,921.11
Total Projected MBE Set-Aside Purchases	\$44,017,766.17

**Section IV.**  
**EDGE ELIGIBLE PROJECTIONS FY2020 ONLY | All purchases for FY2020**  
List by procurement category the total EDGE projected expenditures for FY 2020.

Procurement Category	EDGE Eligible Budget	Projected Expenditures	Goal %
Architecture and Engineering	\$0	\$0	0.00%
Construction	\$70,971,120	\$4,357,627	6.14%
Goods and Services	\$43,088,821	\$2,038,217	4.82%
Information Technology Services	\$195,763,334	\$9,996,396	4.65%
Professional Services	\$585,000	\$0	0.00%
<b>Total</b>	<b>\$309,408,275</b>	<b>\$15,482,240</b>	<b>5.00%</b>

**Section V.**  
**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

Total Percentage of Contracts Set-Aside by Agency	100.00%
Projected MBE Set-Aside Purchase Percentage	15.58%
Projected EDGE Purchase Percentage	5.00%

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise and Encouraging Diversity, Growth and Equity Projection Plan for Fiscal Year 2020 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Anni Ethimikou, Anna Garver, Mark Nerderman, Chris Murdock
Date Submitted	6/21/2019

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2021 –**

<b>Section I.</b>	
<b>Agency Information</b>	
Agency:	Administrative Services
Director/Executive First Name:	Matthew
Director/Executive Last Name:	Damschroder
Director/Executive Title:	Director
Address:	30 East Broad Street, 40th Floor
City:	Columbus
ZIP:	43215

**Section II-A.**  
**DAS PROJECTED CONTRACTS FY2021 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
Managed Services	510055	Current Contract to be rebid for FY 2021: Optimum Tech – Service Now Managed Services – 0A1151: Enterprise IT Service Management Platform Support/Maintenance. Projected value amount reflects FY 2020 estimate. Contract expected to be multi-year or to include renewal periods.	\$5,600,000	No	
Document Management	510055	Current Contract to be rebid for FY 2021: Hyland Software, Inc. – Document Management – 0A1127: Document Management System. Projected value amount reflects FY 2020 estimate. Contract expected to be multi-year or to include renewal periods.	\$3,200,000	No	
Enterprise Identity and Authentication Services	510055	Current Contract to be rebid for FY 2021: ODX Ohio Digital Experience – 0A1161: Enterprise Identity and Authentication Services. Projected value amount reflects FY 2020 estimate. Contract expected to be multi-year or to include renewal periods.	\$21,500,000	No	
Quality Assurance and IV&V	510056	Current Contract to be rebid for FY 2021: Integrated Eligibility IV&V – Maximus – 0A1105: Integrated Eligibility Quality Assurance and IV&V. Projected value amount reflects FY 2020 estimate. Contract expected to be multi-year or to include renewal periods.	\$2,000,000	No	No
Operational Change Management Services (OCM)	510056	Current contract to be rebid for FY 2021: Ohio Benefits – Deloitte – 0A1115: Integrated Eligibility Operational Change Management (OCM). Projected value amount reflects FY 2020 estimate. Contract expected to be multi-year or to include renewal periods.	\$23,000,000	No	No

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										Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Insurance Defense Counsel	510052	Defense counsel for the Ohio Judges'Professional Liability Self-Insurance Program, Ohio Appellate Districts 5 and 10. Current contract to be rebid.	No	Yes	2/15/2020	Renewal	\$150,000	\$0	\$0	X			
Insurance Defense Counsel	510052	Defense counsel for the Ohio Judges'Professional Liability Self-Insurance Program, Ohio Appellate Districts 1-4,6-9, 11-12. Current contract to be rebid.	No	Yes	2/15/2020	Renewal	\$375,000	\$0	\$0	X			
Insurance Defense Conflict Counsel	510052	Insurance defense conflict counsel to judges of municipal and common pleas courts and private and retired assigned judges covered by the Ohio Judges' Professional Liability Self-Insurance Program. Current contract to be rebid.	No	Yes	2/15/2020	Renewal	\$60,000	\$0	\$0	X			

<b>Section II-C.</b>	
Total DAS Projected Contracts for FY2021	\$55,300,000.00
Total DAS Contracts Projected as Set-Aside for FY2021	\$0.00
Total Agency Projected Contracts for FY2021	\$0.00
Total Agency Contracts Projected as Set-Aside for FY2021	\$0.00

**Section 3.**  
**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

Total Percentage of Contracts Set-Aside by Agency: **0.00%**

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2021 contracts has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: \_\_\_\_\_  
Date Submitted: \_\_\_\_\_