

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2020 –**

Section I.

Agency Information

Agency:	State Cosmetology and Barber Board
Director/Executive First Name:	Christopher
Director/Executive Last Name:	Logsdon
Director/Executive Title:	Executive Director
Address:	1929 Gateway Circle
City:	Grove City, OH
ZIP:	43123

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Michelle
Last Name:	Rathburn
Title:	Supervisor of Administration
Address:	1929 Gateway Circle
City:	Grove City, OH
ZIP:	43123
Telephone:	614-466-3834
Email:	michelle.rathburn@cos.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Lori
Last Name:	Flanery
Title:	Administrative Assistant
Address:	1929 Gateway Circle
City:	Grove City, OH
ZIP:	43123
Telephone:	614-466-3834
Email:	lori.flanery@cos.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Marsha
Last Name:	Tyo
Title:	Business Manager
Address:	1929 Gateway Circle
City:	Grove City, OH
ZIP:	43123
Telephone:	614-728-0335
Email:	marsha.tyo@cos.ohio.gov

Section II-A.

DAS PROJECTED CONTRACTS FY2020 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MDSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	Agency Requests DAS use 2nd-Tier Language (Yes/No)
N/A					

Section II-B.

AGENCY PROJECTED CONTRACTS FY2020 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MDSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New or Renewal?	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Q1: July to Sept.	Q2: Oct. to Dec.	Q3: Jan. to Mar.	Q4: Apr. to June
Hearing Officer	510052	Hearing Officer	No	No		Renewal	\$16,000	\$0	X	N/A	N/A	N/A

Section II-C.

Total DAS Projected Contracts for FY2020	\$0.00
Total DAS Contracts Projected as Set-Aside for FY2020	\$0.00
Total Agency Projected Contracts for FY2020	\$16,000.00
Total Agency Contracts Projected as Set-Aside for FY2020	\$0.00

**Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2020 -**

Section III-A.

AGENCY ELIGIBLE PURCHASES FY2020 ONLY | All purchases for FY2020 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2019

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2019 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																					
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Projected Purchases	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Fiscal Year To Date				
					1st Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	2nd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	3rd Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	4th Quarter Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures	
Agency Direct Purchase	510050	Deaf Interpreter	No	\$1,500.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
DAS Term Contract	510052	Court Reporter	No	\$5,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	
Agency Direct Purchase	510052	Hearing Officer	No	\$16,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	
DAS Term Contract	510055	IT Services	No	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
Agency Direct Purchase	510060	Training Classes/Seminars	No	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
DAS Term Contract	521050	Office Supplies/Paper	No	\$21,000.00	\$5,500.00	\$3,000.00	\$0.00	\$2,500.00	\$5,500.00	\$3,000.00	\$0.00	\$2,500.00	\$5,000.00	\$3,000.00	\$0.00	\$2,000.00	\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$11,500.00	\$0.00	\$0.00	\$9,500.00	\$21,000.00
DAS Term Contract	521051	Printers/Scanners	No	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
DAS Term Contract	521052	IT Supplies	No	\$1,500.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
DAS Term Contract	521053	IT Supplies & Equipment	No	\$18,000.00	\$17,250.00	\$17,200.00	\$0.00	\$50.00	\$250.00	\$200.00	\$0.00	\$50.00	\$250.00	\$200.00	\$0.00	\$50.00	\$250.00	\$200.00	\$0.00	\$50.00	\$17,800.00	\$0.00	\$0.00	\$200.00	\$18,000.00
Agency Direct Purchase	521076	Housekeeping Supplies	No	\$600.00	\$0.00	\$0.00	\$0.00	\$300.00	\$100.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$300.00	\$100.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$400.00	\$600.00
Agency Direct Purchase	521080	Lab Tests	No	\$400.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$400.00	\$400.00	
DAS Term Contract	523058	Lodg&Meals-In-State/Misc In-State Travel	No	\$1,200.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
DAS Term Contract	524063	Software Packages	No	\$20,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
Agency Direct Purchase	526051	Office Equipment Service/Maintenance	No	\$3,500.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	
Agency Direct Purchase	526052	Janitorial/Housekeeping Service	No	\$600.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$600.00	\$600.00	
Agency Direct Purchase	526053	Building Maintenance	No	\$500.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$500.00	\$500.00	
Agency Direct Purchase	526070	Software Maintenance	No	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
Agency Direct Purchase	527050	Record Storage and Services	No	\$1,400.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	
Agency Direct Purchase	528050	Custom License/Renewal Paper	No	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	
DAS Term Contract	537151	IT Equipment	No	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$4,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$1,000.00	\$5,000.00	
		Knowledge Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		InGenesis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2020 PROJECTED TOTALS				\$146,700.00	\$51,015.00	\$20,200.00	\$0.00	\$30,815.00	\$28,815.00	\$10,800.00	\$0.00	\$18,015.00	\$21,765.00	\$4,700.00	\$0.00	\$17,065.00	\$45,105.00	\$2,800.00	\$0.00	\$42,305.00	\$38,500.00	\$0.00	\$108,200.00	\$146,700.00	

Section III-B.

Total Projected Purchases	\$146,700.00
Total Projected MBE Set-Aside Purchases	\$38,500.00

Section IV.

EDGE ELIGIBLE PROJECTIONS FY2020 ONLY | All purchases for FY2020

List by procurement category the total EDGE projected expenditures for FY 2020.

Procurement Category	EDGE Eligible Budget	Projected Expenditures	Goal %
Architecture and Engineeri	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	0.00%
Goods and Services	\$73,200.00	\$5,500.00	7.51%
Information Technology Se	\$12,000.00	\$0.00	0.00%
Professional Services	\$23,000.00	\$0.00	0.00%
Total	\$108,200.00	\$5,500.00	5.08%

Section V.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

Total Percentage of Contracts Set-Aside by Agency	0.00%
Projected MBE Set-Aside Purchase Percentage	26.24%
Projected EDGE Purchase Percentage	5.08%

By checking this box, the preparer of this document, hereby certify that this Minority Business Enterprise and Encouraging Diversity, Growth and Equity Projection Plan for Fiscal Year 2020 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Marsha Tyo
Date Submitted	6/4/2019