

Fiscal Year | 2019



Projected Expenditures by Account Code

Effective Oct. 2018



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Expenditure Projections by Account Code

The Expenditure Projection section is an overview of projected purchases for state agencies in Fiscal Year 2019. The overview has five columns: “Account Code,” “Account Code Description,” “Agency,” “Total Purchase Amount” and “Includes Set-Aside.” These columns are alphabetized by “Account Code Description.” The “Total Purchase Amount” represents the projected dollar purchases made by an individual state agency. The “Includes Set-Aside” column designates whether the agency intends to spend any portion of the purchase as an MBE set-aside. If a state agency name is not listed in the “Agency” column, under the commodity type being reviewed, then it indicates that the agency has no plans for expenditures in the commodity type this year. If a state agency name is listed twice, under the commodity type being reviewed, then it indicates that the agency plans both set-aside and non-set-aside (EDGE and VBE opportunities) expenditures for the year in the commodity type.

**Fiscal Year 2019 Expenditure Projections:
Sorted by Account Code Description**

Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$9,278,483.00	
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$4,178,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$3,296,192.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$1,600,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$229,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$121,700.00	
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$120,911.00	
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$40,500.00	
510050	ADMINISTRATIVE AND MGMT SERV	Administrative Services, Department of	\$26,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Aging, Department of	\$100.00	
510050	ADMINISTRATIVE AND MGMT SERV	Civil Rights Commission	\$4,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Commerce, Department of	\$1,160,410.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Consumers' Counsel, Office of the Ohio	\$50,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Cosmetology and Barber Board, State	\$1,400.00	
510050	ADMINISTRATIVE AND MGMT SERV	Development Services Agency	\$7,241,127.39	X
510050	ADMINISTRATIVE AND MGMT SERV	Embalmers and Funeral Directors, Board of	\$195.96	
510050	ADMINISTRATIVE AND MGMT SERV	Engineers and Surveyors, State Board of	\$3,500.00	
510050	ADMINISTRATIVE AND MGMT SERV	Environmental Protection Agency	\$120,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Expositions Commission	\$400,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Health, Department of	\$17,204,676.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$1,000,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$175,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$157,500.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$100,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$87,500.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$70,500.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$62,500.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$50,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$40,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$30,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Higher Education, Department of	\$25,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Insurance, Department of	\$250,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Library of Ohio	\$16,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$30,000,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$13,747,352.92	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$7,312,975.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$5,800,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$5,060,717.00	
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$4,434,129.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$2,345,815.72	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$1,176,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$900,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$695,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medicaid, Department of	\$95,995.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Medical Board	\$54,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Mental Health and Addiction Services, Department of	\$25,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Mental Health and Addiction Services, Department of	\$15,000.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Opportunities for Ohioans with Disabilities	\$76,750.00	
510050	ADMINISTRATIVE AND MGMT SERV	Public Safety, Department of	\$515,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Public Safety, Department of	\$150,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Public Safety, Department of	\$20,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Public Utilities Commission	\$180,900.00	
510050	ADMINISTRATIVE AND MGMT SERV	Service and Volunteerism, Commission on	\$15,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Tuition Trust Authority, Ohio	\$406,000.00	
510050	ADMINISTRATIVE AND MGMT SERV	Tuition Trust Authority, Ohio	\$250.00	
510050	ADMINISTRATIVE AND MGMT SERV	Workers' Compensation, Bureau of	\$1,904,167.00	X
510050	ADMINISTRATIVE AND MGMT SERV	Youth Services, Department of	\$32,825.35	X
Administrative and management services total			\$122,103,072.34	X
528056	ADVERT PROMOTIONAL SERVICE	Aging, Department of	\$300.00	
528056	ADVERT PROMOTIONAL SERVICE	Commerce, Department of	\$3,403.87	X
528056	ADVERT PROMOTIONAL SERVICE	Development Services Agency	\$8,000.00	
528056	ADVERT PROMOTIONAL SERVICE	Expositions Commission	\$337,000.00	
528056	ADVERT PROMOTIONAL SERVICE	Health, Department of	\$6,113,477.17	X
528056	ADVERT PROMOTIONAL SERVICE	Higher Education, Department of	\$20,000.00	X
528056	ADVERT PROMOTIONAL SERVICE	Insurance, Department of	\$400,000.00	X
528056	ADVERT PROMOTIONAL SERVICE	Latino Affairs Commission	\$3,600.00	X
528056	ADVERT PROMOTIONAL SERVICE	Mental Health and Addiction Services, Department of	\$500.00	
528056	ADVERT PROMOTIONAL SERVICE	Tuition Trust Authority, Ohio	\$300,000.00	
528056	ADVERT PROMOTIONAL SERVICE	Tuition Trust Authority, Ohio	\$33,000.00	
528056	ADVERT PROMOTIONAL SERVICE	Tuition Trust Authority, Ohio	\$24,000.00	
528056	ADVERT PROMOTIONAL SERVICE	Tuition Trust Authority, Ohio	\$2,000.00	

**Fiscal Year 2019 Expenditure Projections:
Sorted by Account Code Description**

Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
Advertising promotional service total			\$7,245,281.04	X
528057	ADVERT PROMOTIONAL SUPPLIES	Aging, Department of	\$2,000.00	X
528057	ADVERT PROMOTIONAL SUPPLIES	Commerce, Department of	\$15,909.47	X
528057	ADVERT PROMOTIONAL SUPPLIES	Development Services Agency	\$11,606.53	
528057	ADVERT PROMOTIONAL SUPPLIES	Health, Department of	\$77,000.00	X
528057	ADVERT PROMOTIONAL SUPPLIES	Job and Family Services, Department of	\$30,000.00	X
528057	ADVERT PROMOTIONAL SUPPLIES	Latino Affairs Commission	\$3,000.00	X
528057	ADVERT PROMOTIONAL SUPPLIES	Opportunities for Ohioans with Disabilities	\$5,000.00	
528057	ADVERT PROMOTIONAL SUPPLIES	Public Safety, Department of	\$2,000,000.00	
528057	ADVERT PROMOTIONAL SUPPLIES	Tuition Trust Authority, Ohio	\$90,000.00	X
528057	ADVERT PROMOTIONAL SUPPLIES	Tuition Trust Authority, Ohio	\$3,000.00	
528057	ADVERT PROMOTIONAL SUPPLIES	Workers' Compensation, Bureau of	\$3,409.00	
Advertising promotional supplies total			\$2,240,925.00	X
528055	ADVERTISING-RECRUITMENT	Commerce, Department of	\$5,492.58	
528055	ADVERTISING-RECRUITMENT	Latino Affairs Commission	\$2,000.00	X
528055	ADVERTISING-RECRUITMENT	Mental Health and Addiction Services, Department of	\$500.00	
528055	ADVERTISING-RECRUITMENT	Opportunities for Ohioans with Disabilities	\$10,000.00	
528055	ADVERTISING-RECRUITMENT	Tuition Trust Authority, Ohio	\$500.00	
528055	ADVERTISING-RECRUITMENT	Youth Services, Department of	\$2,750.00	
Advertising recruitment total			\$21,242.58	X
526056	AGRICULTURE & GROUNDSKEEPING	Administrative Services, Department of	\$33,774.00	
526056	AGRICULTURE & GROUNDSKEEPING	Commerce, Department of	\$881.09	
526056	AGRICULTURE & GROUNDSKEEPING	Expositions Commission	\$74,000.00	
526056	AGRICULTURE & GROUNDSKEEPING	Mental Health and Addiction Services, Department of	\$32,500.00	
526056	AGRICULTURE & GROUNDSKEEPING	Mental Health and Addiction Services, Department of	\$18,200.00	X
526056	AGRICULTURE & GROUNDSKEEPING	Mental Health and Addiction Services, Department of	\$8,000.00	
526056	AGRICULTURE & GROUNDSKEEPING	Youth Services, Department of	\$4,100.00	
Agriculture and groundskeeping total			\$171,455.09	X
532154	AIRCRAFT AND WATERCRAFT	Public Safety, Department of	\$4,900,000.00	
532154	AIRCRAFT AND WATERCRAFT	Public Safety, Department of	\$2,989,755.00	
Aircraft and watercraft total			\$7,889,755.00	
510054	ARCHITECT & ENGINEER SERVICES	Workers' Compensation, Bureau of	\$10,000.00	
Architect and engineer services total			\$7,899,755.00	
524055	ARMORED CAR SERVICE	Expositions Commission	\$2,000.00	
524055	ARMORED CAR SERVICE	Taxation, Department of	\$6,000.00	
Armored car service total			\$8,000.00	
532153	AUXILLARY VEHICLE EQUIP	Environmental Protection Agency	\$20,000.00	
532153	AUXILLARY VEHICLE EQUIP	Public Safety, Department of	\$1,000,000.00	
Auxillary vehicle equipment total			\$1,020,000.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Civil Rights Commission	\$2,000.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Insurance, Department of	\$56,000.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Job and Family Services, Department of	\$18,000.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Job and Family Services, Department of	\$4,000.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Mental Health and Addiction Services, Department of	\$30,000.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Mental Health and Addiction Services, Department of	\$8,500.00	
521070	BOOKS, PAPER SUBSCRIPTIONS, ETC.	Workers' Compensation, Bureau of	\$172,717.00	
Books, paper subscriptions, etc. total			\$291,217.00	
526053	BUILDING MAINTENANCE	Adjutant General's Department	\$5,500,000.00	X
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$2,200,121.66	X
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$744,000.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$488,194.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$358,159.34	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$302,326.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$280,000.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$92,339.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$78,414.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$63,340.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$56,000.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$30,000.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$29,800.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$12,900.00	X
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$7,000.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$2,800.00	
526053	BUILDING MAINTENANCE	Administrative Services, Department of	\$1,800.00	

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526053	BUILDING MAINTENANCE	Commerce, Department of	\$196,904.56	X
526053	BUILDING MAINTENANCE	Cosmetology and Barber Board, State	\$500.00	
526053	BUILDING MAINTENANCE	Environmental Protection Agency	\$50,000.00	
526053	BUILDING MAINTENANCE	Expositions Commission	\$118,000.00	
526053	BUILDING MAINTENANCE	Higher Education, Department of	\$12,500.00	X
526053	BUILDING MAINTENANCE	Job and Family Services, Department of	\$20,000.00	
526053	BUILDING MAINTENANCE	Job and Family Services, Department of	\$15,000.00	
526053	BUILDING MAINTENANCE	Job and Family Services, Department of	\$6,924.00	
526053	BUILDING MAINTENANCE	Job and Family Services, Department of	\$3,910.00	
526053	BUILDING MAINTENANCE	Job and Family Services, Department of	\$2,700.00	
526053	BUILDING MAINTENANCE	Job and Family Services, Department of	\$810.00	
526053	BUILDING MAINTENANCE	Library of Ohio	\$10,000.00	
526053	BUILDING MAINTENANCE	Medicaid, Department of	\$45,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$520,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$400,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$376,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$300,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$200,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$125,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$100,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$89,744.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$76,848.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$69,392.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$68,952.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$60,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$60,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$60,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$40,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$30,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$27,884.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$25,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$25,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$24,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$20,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$20,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$20,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$20,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$18,100.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$15,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$15,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$15,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$12,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$10,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$10,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$7,680.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$6,000.00	X
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$5,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$5,000.00	
526053	BUILDING MAINTENANCE	Mental Health and Addiction Services, Department of	\$5,000.00	
526053	BUILDING MAINTENANCE	Opportunities for Ohioans with Disabilities	\$200,000.00	X
526053	BUILDING MAINTENANCE	Public Safety, Department of	\$3,500,000.00	X
526053	BUILDING MAINTENANCE	Public Utilities Commission	\$12,000.00	X
526053	BUILDING MAINTENANCE	Taxation, Department of	\$120,000.00	
526053	BUILDING MAINTENANCE	Taxation, Department of	\$25,000.00	X
526053	BUILDING MAINTENANCE	Workers' Compensation, Bureau of	\$5,985,450.00	X
526053	BUILDING MAINTENANCE	Youth Services, Department of	\$1,434,894.00	X
Building maintenance total			\$24,888,386.56	X
512061	CASH AWARDS EXPO	Expositions Commission	\$5,000.00	
Cash awards expo total			\$5,000.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Adjutant General's Department	\$100,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$465,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$35,028.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$30,300.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$7,000.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$1,500.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$800.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Administrative Services, Department of	\$250.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Commerce, Department of	\$20,637.29	X
521076	CLEANING & MAINT SUPPL, EQUIP	Development Services Agency	\$0.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Environmental Protection Agency	\$10,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Expositions Commission	\$400,000.00	

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521076	CLEANING & MAINT SUPPL, EQUIP	Health, Department of	\$97,969.54	X
521076	CLEANING & MAINT SUPPL, EQUIP	Job and Family Services, Department of	\$10,000.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Job and Family Services, Department of	\$5,000.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Library of Ohio	\$4,500.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$500,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$260,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$210,000.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$200,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$130,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$80,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$50,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Mental Health and Addiction Services, Department of	\$12,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Opportunities for Ohioans with Disabilities	\$30,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Public Safety, Department of	\$450,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Public Safety, Department of	\$300,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Public Safety, Department of	\$150,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Public Utilities Commission	\$1,000.00	X
521076	CLEANING & MAINT SUPPL, EQUIP	Workers' Compensation, Bureau of	\$5,542.00	
521076	CLEANING & MAINT SUPPL, EQUIP	Youth Services, Department of	\$516,530.00	X
536150	CLEANING AND MAINT EQUIPT	Mental Health and Addiction Services, Department of	\$200,000.00	
536150	CLEANING AND MAINT EQUIPT	Youth Services, Department of	\$7,000.00	
Cleaning and maintenance supplies, equipment total			\$4,290,056.83	X
523061	COMMERCIAL TRANS OS / DIRECT	Aging, Department of	\$5,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Dental Board, State	\$2,000.00	X
523061	COMMERCIAL TRANS OS / DIRECT	Development Services Agency	\$15,597.78	
523061	COMMERCIAL TRANS OS / DIRECT	Environmental Protection Agency	\$50,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Insurance, Department of	\$28,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Library of Ohio	\$15,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Mental Health and Addiction Services, Department of	\$18,600.00	X
523061	COMMERCIAL TRANS OS / DIRECT	Opportunities for Ohioans with Disabilities	\$5,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Public Safety, Department of	\$100,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Taxation, Department of	\$57,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Workers' Compensation, Bureau of	\$46,000.00	
523061	COMMERCIAL TRANS OS / DIRECT	Youth Services, Department of	\$4,600.00	
Commercial transportation – out-of-state (direct bill) total			\$346,797.78	X
526066	COMMU EQUIP PRTS & RPR-UNREG	Commerce, Department of	\$21,550.00	X
526066	COMMU EQUIP PRTS & RPR-UNREG	Opportunities for Ohioans with Disabilities	\$2,000.00	
526066	COMMU EQUIP PRTS & RPR-UNREG	Workers' Compensation, Bureau of	\$5,052.00	
526066	COMMU EQUIP PRTS & RPR-UNREG	Youth Services, Department of	\$35,000.00	
Communication equipment parts and repair total			\$63,602.00	X
510062	CONTRACTOR'S TRAVEL	Expositions Commission	\$1,600.00	
Contractor's travel total			\$1,600.00	
538150	COPY, PRINT, SCAN EQUIPMENT	Administrative Services, Department of	\$125,000.00	
538150	COPY, PRINT, SCAN EQUIPMENT	Administrative Services, Department of	\$10,000.00	
538150	COPY, PRINT, SCAN EQUIPMENT	Administrative Services, Department of	\$2,500.00	
538150	COPY, PRINT, SCAN EQUIPMENT	Commerce, Department of	\$1,053.75	X
538150	COPY, PRINT, SCAN EQUIPMENT	Dental Board, State	\$2,000.00	X
538150	COPY, PRINT, SCAN EQUIPMENT	Development Services Agency	\$3,693.96	
538150	COPY, PRINT, SCAN EQUIPMENT	Environmental Protection Agency	\$50,000.00	X
538150	COPY, PRINT, SCAN EQUIPMENT	Health, Department of	\$44,278.56	X
538150	COPY, PRINT, SCAN EQUIPMENT	Public Utilities Commission	\$1,200.00	X
538150	COPY, PRINT, SCAN EQUIPMENT	Workers' Compensation, Bureau of	\$1,900.00	X
538150	COPY, PRINT, SCAN EQUIPMENT	Youth Services, Department of	\$4,219.00	X
Copy, print, scan equipment total			\$245,845.27	X
527057	COPY, PRINT, SCAN, RENTAL	Commerce, Department of	\$3,710.30	X
527057	COPY, PRINT, SCAN, RENTAL	Expositions Commission	\$4,000.00	
527057	COPY, PRINT, SCAN, RENTAL	Opportunities for Ohioans with Disabilities	\$25,000.00	
527057	COPY, PRINT, SCAN, RENTAL	Tuition Trust Authority, Ohio	\$12,600.00	
527057	COPY, PRINT, SCAN, RENTAL	Veterinary Medical Board	\$4,847.00	X
527057	COPY, PRINT, SCAN, RENTAL	Veterinary Medical Board	\$892.00	
527057	COPY, PRINT, SCAN, RENTAL	Youth Services, Department of	\$5,000.00	
Copy, print, scan, rental total			\$56,049.30	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Administrative Services, Department of	\$4,275.00	
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Commerce, Department of	\$4,851.04	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Cosmetology and Barber Board, State	\$1,500.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Dental Board, State	\$2,000.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Environmental Protection Agency	\$10,000.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Health, Department of	\$148,612.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Mental Health and Addiction Services, Department of	\$15,000.00	
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Mental Health and Addiction Services, Department of	\$5,000.00	
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Opportunities for Ohioans with Disabilities	\$2,000.00	

**Fiscal Year 2019 Expenditure Projections:
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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Public Safety, Department of	\$80,000.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Public Utilities Commission	\$2,400.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Taxation, Department of	\$20,525.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Workers' Compensation, Bureau of	\$17,702.00	X
521051	COPY/PRINT/SCAN EQUIP <\$1,000	Youth Services, Department of	\$11,700.00	
Copy, print, scan equipment <\$1,000 total			\$325,565.04	X
510070	COUNSELING & DAY REPORT SERV	Youth Services, Department of	\$41,132.00	X
Counseling and day report services total			\$41,132.00	X
526701	DATA PROCESSING EQUIPMENT SERV	Commerce, Department of	\$4,722.37	X
526701	DATA PROCESSING EQUIPMENT SERV	Development Services Agency	\$1,075.00	
Data processing equipment service total			\$5,797.37	X
528053	DUPLICAT SVCS GREATER THAN \$50	Commerce, Department of	\$2,208.06	X
528053	DUPLICAT SVCS GREATER THAN \$50	Youth Services, Department of	\$1,500.00	
Duplication services > \$50 total			\$3,708.06	X
528052	DUPLICATING SVCS \$50 OR LESS	Commerce, Department of	\$1,875.00	X
528052	DUPLICATING SVCS \$50 OR LESS	Development Services Agency	\$8.00	
Duplication services <\$50 total			\$1,883.00	X
526054	EDUCATION & RECREATION MAINT	Commerce, Department of	\$6,354.41	X
526054	EDUCATION & RECREATION MAINT	Mental Health and Addiction Services, Department of	\$15,000.00	
526054	EDUCATION & RECREATION MAINT	Youth Services, Department of	\$4,000.00	X
Education and recreational maintenance total			\$25,354.41	X
521068	EDUCATION & RECREATION SUPPLY	Aging, Department of	\$370.00	
521068	EDUCATION & RECREATION SUPPLY	Commerce, Department of	\$15,908.73	X
521068	EDUCATION & RECREATION SUPPLY	Development Services Agency	\$0.00	
521068	EDUCATION & RECREATION SUPPLY	Environmental Protection Agency	\$30,000.00	X
521068	EDUCATION & RECREATION SUPPLY	Expositions Commission	\$18,000.00	
521068	EDUCATION & RECREATION SUPPLY	Mental Health and Addiction Services, Department of	\$20,000.00	X
521068	EDUCATION & RECREATION SUPPLY	Mental Health and Addiction Services, Department of	\$20,000.00	
521068	EDUCATION & RECREATION SUPPLY	Mental Health and Addiction Services, Department of	\$20,000.00	X
521068	EDUCATION & RECREATION SUPPLY	Mental Health and Addiction Services, Department of	\$15,000.00	
521068	EDUCATION & RECREATION SUPPLY	Public Safety, Department of	\$150,000.00	X
521068	EDUCATION & RECREATION SUPPLY	Public Safety, Department of	\$10,000.00	X
521068	EDUCATION & RECREATION SUPPLY	Public Utilities Commission	\$500.00	
521068	EDUCATION & RECREATION SUPPLY	Taxation, Department of	\$3,000.00	X
521068	EDUCATION & RECREATION SUPPLY	Workers' Compensation, Bureau of	\$24,700.00	
521068	EDUCATION & RECREATION SUPPLY	Youth Services, Department of	\$334,803.00	X
Education and recreational supply total			\$662,281.73	X
536152	EDUCATIONAL AND REC EQUIP	Commerce, Department of	\$7,401.99	X
536152	EDUCATIONAL AND REC EQUIP	Development Services Agency	\$5,998.63	
536152	EDUCATIONAL AND REC EQUIP	Environmental Protection Agency	\$10,000.00	
536152	EDUCATIONAL AND REC EQUIP	Workers' Compensation, Bureau of	\$5,200.00	
536152	EDUCATIONAL AND REC EQUIP	Youth Services, Department of	\$29,000.00	X
Education and recreational equipment total			\$57,600.62	X
526058	EMPL CLOTHNG CLEANING/REPAIR	Mental Health and Addiction Services, Department of	\$2,000.00	
526058	EMPL CLOTHNG CLEANING/REPAIR	Public Safety, Department of	\$700,000.00	
526058	EMPL CLOTHNG CLEANING/REPAIR	Taxation, Department of	\$2,925.00	
526058	EMPL CLOTHNG CLEANING/REPAIR	Youth Services, Department of	\$10,000.00	
Employee clothing cleaning, repair total			\$714,925.00	
526061	ENVIRO-LAND-STRUC-SUPP	Adjutant General's Department	\$175,000.00	
526061	ENVIRO-LAND-STRUC-SUPP	Development Services Agency	\$618.58	
526061	ENVIRO-LAND-STRUC-SUPP	Environmental Protection Agency	\$1,400,000.00	X
Environment – land – structure – supplies total			\$1,575,618.58	X
526057	FACTORY, WAREHOUSE MAINT	Administrative Services, Department of	\$7,620.00	
526057	FACTORY, WAREHOUSE MAINT	Commerce, Department of	\$100.00	X
526057	FACTORY, WAREHOUSE MAINT	Health, Department of	\$20,000.00	X
526057	FACTORY, WAREHOUSE MAINT	Job and Family Services, Department of	\$8,000.00	
526057	FACTORY, WAREHOUSE MAINT	Workers' Compensation, Bureau of	\$1,748.00	
Factory, warehouse maintenance total			\$37,468.00	X
521088	FBI BACKGROUND CHECK	Administrative Services, Department of	\$600.00	
521088	FBI BACKGROUND CHECK	Administrative Services, Department of	\$381.00	
521088	FBI BACKGROUND CHECK	Administrative Services, Department of	\$300.00	
521088	FBI BACKGROUND CHECK	Administrative Services, Department of	\$50.00	
521088	FBI BACKGROUND CHECK	Aging, Department of	\$700.00	
521088	FBI BACKGROUND CHECK	Civil Rights Commission	\$800.00	
521088	FBI BACKGROUND CHECK	Embalmers and Funeral Directors, Board of	\$25.68	
521088	FBI BACKGROUND CHECK	Job and Family Services, Department of	\$20,000.00	
521088	FBI BACKGROUND CHECK	Opportunities for Ohioans with Disabilities	\$15,000.00	

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
FBI background check total			\$37,856.68	
528051	FILM PROCESSING & DUPLICATING	Aging, Department of	\$2,000.00	
528051	FILM PROCESSING & DUPLICATING	Consumers' Counsel, Office of the Ohio	\$800.00	
528051	FILM PROCESSING & DUPLICATING	Embalmers and Funeral Directors, Board of	\$209.61	
528051	FILM PROCESSING & DUPLICATING	Nursing, Board of	\$2,000.00	X
528051	FILM PROCESSING & DUPLICATING	Opportunities for Ohioans with Disabilities	\$200.00	
528051	FILM PROCESSING & DUPLICATING	Public Utilities Commission	\$400.00	
Film processing and duplicating total			\$5,609.61	X
526050	FOOD HANDLING EQUIP REPAIR	Commerce, Department of	\$31,564.18	X
526050	FOOD HANDLING EQUIP REPAIR	Mental Health and Addiction Services, Department of	\$18,000.00	
526050	FOOD HANDLING EQUIP REPAIR	Mental Health and Addiction Services, Department of	\$8,000.00	
526050	FOOD HANDLING EQUIP REPAIR	Youth Services, Department of	\$40,000.00	
Food handling equipment, repair total			\$97,564.18	X
520051	FOOD HANDLING SUPPLIES-WARDS	Commerce, Department of	\$0.00	
520051	FOOD HANDLING SUPPLIES-WARDS	Mental Health and Addiction Services, Department of	\$800,000.00	
520051	FOOD HANDLING SUPPLIES-WARDS	Mental Health and Addiction Services, Department of	\$30,500.00	X
520051	FOOD HANDLING SUPPLIES-WARDS	Mental Health and Addiction Services, Department of	\$20,000.00	X
520051	FOOD HANDLING SUPPLIES-WARDS	Mental Health and Addiction Services, Department of	\$10,000.00	X
520051	FOOD HANDLING SUPPLIES-WARDS	Youth Services, Department of	\$72,743.00	X
Food handling supplies - wards total			\$933,243.00	X
530150	FOOD STORAGE & PREP EQUIPMENT	Mental Health and Addiction Services, Department of	\$24,000.00	X
530150	FOOD STORAGE & PREP EQUIPMENT	Youth Services, Department of	\$50,000.00	X
Food storage and preparation equipment total			\$74,000.00	X
520052	FOOD-STATE FUNCTION	Commerce, Department of	\$34,381.93	X
520052	FOOD-STATE FUNCTION	Environmental Protection Agency	\$40,000.00	
520052	FOOD-STATE FUNCTION	Expositions Commission	\$20,000.00	
520052	FOOD-STATE FUNCTION	Mental Health and Addiction Services, Department of	\$2,000.00	
520052	FOOD-STATE FUNCTION	Minority Health, Commission on	\$800.00	X
520052	FOOD-STATE FUNCTION	Opportunities for Ohioans with Disabilities	\$10,000.00	
520052	FOOD-STATE FUNCTION	Public Utilities Commission	\$400.00	
520052	FOOD-STATE FUNCTION	Workers' Compensation, Bureau of	\$9,858.00	
Food - state function total			\$117,439.93	X
520050	FOOD-WARDS/CADETS/STUDENTS ETC	Commerce, Department of	\$199,007.75	
520050	FOOD-WARDS/CADETS/STUDENTS ETC	Mental Health and Addiction Services, Department of	\$1,600,000.00	
520050	FOOD-WARDS/CADETS/STUDENTS ETC	Mental Health and Addiction Services, Department of	\$1,300,000.00	
520050	FOOD-WARDS/CADETS/STUDENTS ETC	Mental Health and Addiction Services, Department of	\$625,000.00	
520050	FOOD-WARDS/CADETS/STUDENTS ETC	Youth Services, Department of	\$978,095.00	
Food - wards, cadets, students, etc. total			\$4,702,102.75	
524056	FREIGHT	Commerce, Department of	\$8,775.11	X
524056	FREIGHT	Development Services Agency	\$21,327.81	
524056	FREIGHT	Environmental Protection Agency	\$60,000.00	
524056	FREIGHT	Expositions Commission	\$6,000.00	
524056	FREIGHT	Health, Department of	\$5,000.00	X
524056	FREIGHT	Higher Education, Department of	\$375,000.00	
524056	FREIGHT	Mental Health and Addiction Services, Department of	\$40,000.00	X
524056	FREIGHT	Mental Health and Addiction Services, Department of	\$1,000.00	
524056	FREIGHT	Mental Health and Addiction Services, Department of	\$100.00	
524056	FREIGHT	Public Safety, Department of	\$180,000.00	X
524056	FREIGHT	Public Safety, Department of	\$120,000.00	X
524056	FREIGHT	Workers' Compensation, Bureau of	\$1,694.00	
524056	FREIGHT	Youth Services, Department of	\$500.00	
Freight total			\$819,396.92	X
522050	FUEL	Commerce, Department of	\$33,382.00	
522050	FUEL	Expositions Commission	\$58,000.00	
522050	FUEL	Mental Health and Addiction Services, Department of	\$12,000.00	X
522050	FUEL	Mental Health and Addiction Services, Department of	\$1,500.00	
522050	FUEL	Public Safety, Department of	\$2,500,000.00	X
Fuel total			\$2,604,882.00	X
510058	GAMING COMMISSION PPS - LOT	Development Services Agency	\$44,494.13	
Gaming Commission Personal Service total			\$44,494.13	
560059	GOODS - RESALE - ALL OTHER	Mental Health and Addiction Services, Department of	\$60,000.00	
Goods - resale (all other) total			\$60,000.00	
550051	GRANT NOT DEPENDENT ON SERVICE	Job and Family Services, Department of	\$200,000.00	

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
Grant not dependent on service total			\$200,000.00	
521072	GROUPS & AGRI SUPPLIES, EQUIP	Adjutant General's Department	\$100,000.00	X
521072	GROUPS & AGRI SUPPLIES, EQUIP	Commerce, Department of	\$9,536.64	X
521072	GROUPS & AGRI SUPPLIES, EQUIP	Expositions Commission	\$90,000.00	
521072	GROUPS & AGRI SUPPLIES, EQUIP	Mental Health and Addiction Services, Department of	\$6,000.00	
521072	GROUPS & AGRI SUPPLIES, EQUIP	Mental Health and Addiction Services, Department of	\$5,000.00	
521072	GROUPS & AGRI SUPPLIES, EQUIP	Youth Services, Department of	\$13,700.00	
Grounds and agriculture supplies, equipment total			\$224,236.64	X
527054	HEARINGS-ROOM RENTAL	Development Services Agency	\$86.00	
527054	HEARINGS-ROOM RENTAL	Public Utilities Commission	\$725.00	
Hearings – room rental total			\$811.00	
533150	HEAVY EQUIPMENT NEC	Job and Family Services, Department of	\$45,000.00	
533150	HEAVY EQUIPMENT NEC	Mental Health and Addiction Services, Department of	\$36,000.00	X
533150	HEAVY EQUIPMENT NEC	Youth Services, Department of	\$12,000.00	X
Heavy equipment not elsewhere classified total			\$93,000.00	X
521087	HOME MONITORING	Youth Services, Department of	\$65,500.00	
Home monitoring total			\$65,500.00	
521058	HOSPITAL FEES	Mental Health and Addiction Services, Department of	\$44,400.00	
Hospital fees total			\$44,400.00	
527053	HOSTING MEETING SEMINAR RENT	Administrative Services, Department of	\$5,460.00	
527053	HOSTING MEETING SEMINAR RENT	Administrative Services, Department of	\$425.00	
527053	HOSTING MEETING SEMINAR RENT	Aging, Department of	\$1,572.00	
527053	HOSTING MEETING SEMINAR RENT	Commerce, Department of	\$1,851.20	
527053	HOSTING MEETING SEMINAR RENT	Development Services Agency	\$16,754.58	
527053	HOSTING MEETING SEMINAR RENT	Environmental Protection Agency	\$10,000.00	
527053	HOSTING MEETING SEMINAR RENT	Minority Health, Commission on	\$1,300.00	
527053	HOSTING MEETING SEMINAR RENT	Opportunities for Ohioans with Disabilities	\$10,000.00	
527053	HOSTING MEETING SEMINAR RENT	Public Utilities Commission	\$9,000.00	
527053	HOSTING MEETING SEMINAR RENT	Workers' Compensation, Bureau of	\$20,495.00	
527053	HOSTING MEETING SEMINAR RENT	Youth Services, Department of	\$400.00	
Hosting meeting seminar rent total			\$77,257.78	
521065	INDEPENDENT LIVING EXPENSES	Youth Services, Department of	\$5,000.00	
Independent living expenses total			\$5,000.00	
InGenesis	INGENESIS -- Non-IT staff	Adjutant General's Department	\$300,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Commerce, Department of	\$65,500.00	X
InGenesis	INGENESIS -- Non-IT staff	Development Services Agency	\$460,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Expositions Commission	\$680,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Health, Department of	\$100,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Higher Education, Department of	\$1,600,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Job and Family Services, Department of	\$20,991.00	X
InGenesis	INGENESIS -- Non-IT staff	Medical Board	\$44,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Nursing, Board of	\$16,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Opportunities for Ohioans with Disabilities	\$15,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Public Safety, Department of	\$90,000.00	
InGenesis	INGENESIS -- Non-IT staff	Tuition Trust Authority, Ohio	\$75,000.00	X
InGenesis	INGENESIS -- Non-IT staff	Workers' Compensation, Bureau of	\$346,456.00	X
InGenesis	INGENESIS -- Non-IT staff	Youth Services, Department of	\$1,529,000.00	
InGenesis - Non-IT staff augmentation total			\$5,341,947.00	X
529074	INSURANCE--FIDELITY BONDS,PROP	Commerce, Department of	\$15,950.00	
529074	INSURANCE--FIDELITY BONDS,PROP	Expositions Commission	\$20,000.00	
Insurance – fidelity bonds, prop total			\$35,950.00	
521085	INVESTIGATIVE SERVICES	Commerce, Department of	\$3,735.18	
521085	INVESTIGATIVE SERVICES	Development Services Agency	\$365.50	
521085	INVESTIGATIVE SERVICES	Environmental Protection Agency	\$20,000.00	
521085	INVESTIGATIVE SERVICES	Mental Health and Addiction Services, Department of	\$40,000.00	
521085	INVESTIGATIVE SERVICES	Mental Health and Addiction Services, Department of	\$10,000.00	
521085	INVESTIGATIVE SERVICES	Opportunities for Ohioans with Disabilities	\$15,000.00	
521085	INVESTIGATIVE SERVICES	Public Safety, Department of	\$500,000.00	
521085	INVESTIGATIVE SERVICES	Public Utilities Commission	\$25,000.00	
521085	INVESTIGATIVE SERVICES	Workers' Compensation, Bureau of	\$14,057.00	
521085	INVESTIGATIVE SERVICES	Youth Services, Department of	\$1,300.00	
Investigative services total			\$629,457.68	
521084	INVESTIGATIVE SUPPLIES NEC	Commerce, Department of	\$9,257.40	X
521084	INVESTIGATIVE SUPPLIES NEC	Workers' Compensation, Bureau of	\$3,966.00	
521084	INVESTIGATIVE SUPPLIES NEC	Youth Services, Department of	\$900.00	
Investigative supplies not elsewhere classified total			\$14,123.40	X
510055	IT & NETWORK	Administrative Services, Department of	\$37,900,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$15,000,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$13,120,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$7,000,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$5,700,000.00	X

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510055	IT & NETWORK	Administrative Services, Department of	\$5,700,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$3,000,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$3,000,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$2,700,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$2,260,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$2,240,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$2,200,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$2,100,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$2,100,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$1,300,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$1,200,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$900,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$858,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$855,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$815,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$732,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$630,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$630,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$560,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$511,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$500,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$500,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$350,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$346,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$300,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$278,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$200,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$179,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$168,925.00	
510055	IT & NETWORK	Administrative Services, Department of	\$150,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$145,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$143,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$142,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$130,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$120,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$118,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$100,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$100,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$76,000.00	X
510055	IT & NETWORK	Administrative Services, Department of	\$70,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$68,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$60,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$54,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$52,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$50,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$38,400.00	
510055	IT & NETWORK	Administrative Services, Department of	\$15,000.00	
510055	IT & NETWORK	Administrative Services, Department of	\$5,500.00	
510055	IT & NETWORK	Administrative Services, Department of	\$1,200.00	
510055	IT & NETWORK	Commerce, Department of	\$1,394,537.00	X
510055	IT & NETWORK	Cosmetology and Barber Board, State	\$12,000.00	
510055	IT & NETWORK	Development Services Agency	\$210,395.77	
510055	IT & NETWORK	Environmental Protection Agency	\$110,000.00	X
510055	IT & NETWORK	Health, Department of	\$504,262.87	X
510055	IT & NETWORK	Inspector General, Office of the Ohio	\$2,000.00	
510055	IT & NETWORK	Insurance, Department of	\$385,000.00	X
510055	IT & NETWORK	Job and Family Services, Department of	\$685,588.00	X
510055	IT & NETWORK	Job and Family Services, Department of	\$597,509.00	
510055	IT & NETWORK	Medicaid, Department of	\$63,152,661.00	X
510055	IT & NETWORK	Medicaid, Department of	\$13,904,000.00	X
510055	IT & NETWORK	Medicaid, Department of	\$9,190,315.00	X
510055	IT & NETWORK	Medicaid, Department of	\$5,989,384.00	X
510055	IT & NETWORK	Medicaid, Department of	\$2,832,620.00	X
510055	IT & NETWORK	Medicaid, Department of	\$1,314,396.00	
510055	IT & NETWORK	Medicaid, Department of	\$1,025,000.00	X
510055	IT & NETWORK	Medicaid, Department of	\$515,460.00	X
510055	IT & NETWORK	Medicaid, Department of	\$455,000.00	X
510055	IT & NETWORK	Mental Health and Addiction Services, Department of	\$3,500,000.00	X
510055	IT & NETWORK	Mental Health and Addiction Services, Department of	\$2,900,000.00	
510055	IT & NETWORK	Workers' Compensation, Bureau of	\$11,969,684.00	X
510055	IT & NETWORK	Youth Services, Department of	\$348,344.00	X

**Fiscal Year 2019 Expenditure Projections:
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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
IT and network total			\$238,469,181.64	X
526067	IT CABLING, EQUIP SRVC, & RPR	Administrative Services, Department of	\$430,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Administrative Services, Department of	\$160,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Administrative Services, Department of	\$86,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Commerce, Department of	\$75,034.11	X
526067	IT CABLING, EQUIP SRVC, & RPR	Development Services Agency	\$0.00	
526067	IT CABLING, EQUIP SRVC, & RPR	Health, Department of	\$1,848,271.80	X
526067	IT CABLING, EQUIP SRVC, & RPR	Insurance, Department of	\$5,500.00	
526067	IT CABLING, EQUIP SRVC, & RPR	Job and Family Services, Department of	\$150,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Opportunities for Ohioans with Disabilities	\$35,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Public Safety, Department of	\$750,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Public Utilities Commission	\$25,000.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Taxation, Department of	\$7,500.00	
526067	IT CABLING, EQUIP SRVC, & RPR	Workers' Compensation, Bureau of	\$531,307.00	X
526067	IT CABLING, EQUIP SRVC, & RPR	Youth Services, Department of	\$13,500.00	
IT cabling, equipment service, and repair total			\$4,117,112.91	X
537152	IT DEV - END USER EQUIP	Commerce, Department of	\$1,625.00	X
537152	IT DEV - END USER EQUIP	Workers' Compensation, Bureau of	\$43,000.00	X
IT development - end-user equipment total			\$44,625.00	X
537154	IT DEV - EQUIP - CENTRALIZED	Administrative Services, Department of	\$200,000.00	
537154	IT DEV - EQUIP - CENTRALIZED	Health, Department of	\$1,070.40	X
IT development - equipment, centralized total			\$201,070.40	X
526072	IT DEV - EQUIP/SW/MNFRM MAINT	Commerce, Department of	\$188,341.07	X
IT development - equipment, software, mainframe maintenance total			\$188,341.07	X
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$250,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$186,538.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$97,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$93,860.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$48,516.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$48,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$45,863.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$30,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$17,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$8,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Administrative Services, Department of	\$7,650.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Commerce, Department of	\$26,063.00	X
524065	HOSTING SERVICES (IAAS & SAAS)	Cosmetology and Barber Board, State	\$12,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Development Services Agency	\$11,390.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Environmental Protection Agency	\$150,000.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Health, Department of	\$1,012.50	X
524065	HOSTING SERVICES (IAAS & SAAS)	Public Utilities Commission	\$300.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Service and Volunteerism, Commission on	\$1,600.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Service and Volunteerism, Commission on	\$600.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Workers' Compensation, Bureau of	\$59,400.00	
524065	HOSTING SERVICES (IAAS & SAAS)	Youth Services, Department of	\$4,500.00	
IT development - Hosting services (IAAS and SAAS) total			\$1,099,292.50	X
524066	IT DEV - HSTNG SVC (IAAS/SAAS)	Development Services Agency	\$9,000.00	
524066	IT DEV - HSTNG SVC (IAAS/SAAS)	Environmental Protection Agency	\$80,000.00	
IT development - hosting service (IAAS and SAAS) total			\$89,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$27,000,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$23,000,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$14,900,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$5,000,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$4,300,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$2,400,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$1,700,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$1,444,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$990,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$800,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$780,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$750,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$600,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$600,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$371,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$320,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$300,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$267,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$238,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$238,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$220,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$171,000.00	X

**Fiscal Year 2019 Expenditure Projections:
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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$170,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$168,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$153,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$148,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$133,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$120,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$118,000.00	X
510056	IT DEV - IT/NETWORK SERVICES	Administrative Services, Department of	\$67,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Commerce, Department of	\$94,627.50	X
510056	IT DEV - IT/NETWORK SERVICES	Development Services Agency	\$1,110,673.82	
510056	IT DEV - IT/NETWORK SERVICES	Environmental Protection Agency	\$800,000.00	
510056	IT DEV - IT/NETWORK SERVICES	Health, Department of	\$39,203.69	
510056	IT DEV - IT/NETWORK SERVICES	Medicaid, Department of	\$10,445,600.00	X
IT development – IT / network services total			\$99,956,105.01	X
524064	IT DEV - TERM/PERPETUAL SW LIC	Administrative Services, Department of	\$72,000.00	X
524064	IT DEV - TERM/PERPETUAL SW LIC	Commerce, Department of	\$6,628.05	
524064	IT DEV - TERM/PERPETUAL SW LIC	Opportunities for Ohioans with Disabilities	\$35,000.00	
IT development – term / perpetual software license total			\$113,628.05	X
526068	IT EQUIP - CENT REPAIR	Administrative Services, Department of	\$130,000.00	X
526068	IT EQUIP - CENT REPAIR	Commerce, Department of	\$171,260.19	X
526068	IT EQUIP - CENT REPAIR	Insurance, Department of	\$10,000.00	
526068	IT EQUIP - CENT REPAIR	Public Utilities Commission	\$2,400.00	X
526068	IT EQUIP - CENT REPAIR	Youth Services, Department of	\$2,000.00	
IT equipment – centralized repair total			\$315,660.19	X
537153	INFO TECH EQUIP - CENTRALIZED	Administrative Services, Department of	\$287,000.00	
537153	INFO TECH EQUIP - CENTRALIZED	Administrative Services, Department of	\$77,000.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Health, Department of	\$50,590.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Library of Ohio	\$40,000.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Opportunities for Ohioans with Disabilities	\$25,000.00	
537153	INFO TECH EQUIP - CENTRALIZED	Public Safety, Department of	\$3,000,000.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Public Safety, Department of	\$2,500,000.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Public Safety, Department of	\$500,000.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Workers' Compensation, Bureau of	\$1,125,715.00	X
537153	INFO TECH EQUIP - CENTRALIZED	Youth Services, Department of	\$49,250.00	X
IT equipment – centralized total			\$7,654,555.00	X
521054	IT EQUIP - CENTRALIZED <\$1,000	Mental Health and Addiction Services, Department of	\$2,000.00	
521054	IT EQUIP - CENTRALIZED <\$1,000	Workers' Compensation, Bureau of	\$34,600.00	X
IT equipment – centralized < \$1,000 total			\$36,600.00	X
537151	IT EQUIP, END USER	Administrative Services, Department of	\$1,606,125.00	
537151	IT EQUIP, END USER	Administrative Services, Department of	\$28,000.00	
537151	IT EQUIP, END USER	Administrative Services, Department of	\$695.00	
537151	IT EQUIP, END USER	Commerce, Department of	\$11,467.62	X
537151	IT EQUIP, END USER	Consumers' Counsel, Office of the Ohio	\$0.00	
537151	IT EQUIP, END USER	Cosmetology and Barber Board, State	\$5,000.00	X
537151	IT EQUIP, END USER	Dental Board, State	\$0.00	
537151	IT EQUIP, END USER	Development Services Agency	\$10,830.97	X
537151	IT EQUIP, END USER	Environmental Protection Agency	\$365,000.00	X
537151	IT EQUIP, END USER	Health, Department of	\$103,613.85	X
537151	IT EQUIP, END USER	Job and Family Services, Department of	\$7,500.00	X
537151	IT EQUIP, END USER	Medicaid, Department of	\$300,000.00	X
537151	IT EQUIP, END USER	Mental Health and Addiction Services, Department of	\$171,976.00	
537151	IT EQUIP, END USER	Mental Health and Addiction Services, Department of	\$70,000.00	X
537151	IT EQUIP, END USER	Mental Health and Addiction Services, Department of	\$45,000.00	X
537151	IT EQUIP, END USER	Mental Health and Addiction Services, Department of	\$40,000.00	X
537151	IT EQUIP, END USER	Mental Health and Addiction Services, Department of	\$16,000.00	X
537151	IT EQUIP, END USER	Opportunities for Ohioans with Disabilities	\$2,200,000.00	
537151	IT EQUIP, END USER	Public Utilities Commission	\$36,000.00	X
537151	IT EQUIP, END USER	Workers' Compensation, Bureau of	\$1,829,000.00	X
537151	IT EQUIP, END USER	Youth Services, Department of	\$174,012.00	X
IT equipment, end-user total			\$7,020,220.44	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Civil Rights Commission	\$8,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Commerce, Department of	\$30,457.21	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Cosmetology and Barber Board, State	\$2,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Development Services Agency	\$776.53	
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Environmental Protection Agency	\$90,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Expositions Commission	\$5,500.00	
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Health, Department of	\$101,622.70	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Inspector General, Office of the Ohio	\$5,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Insurance, Department of	\$45,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Library of Ohio	\$6,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Mental Health and Addiction Services, Department of	\$15,000.00	X

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Mental Health and Addiction Services, Department of	\$7,380.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Mental Health and Addiction Services, Department of	\$3,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$1,500.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Opportunities for Ohioans with Disabilities	\$480,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Public Safety, Department of	\$2,000,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Public Utilities Commission	\$65,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Taxation, Department of	\$222,410.70	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Taxation, Department of	\$41,000.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Tuition Trust Authority, Ohio	\$40,000.00	
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Tuition Trust Authority, Ohio	\$20,500.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Workers' Compensation, Bureau of	\$12,374.00	X
521053	IT EQUIPT <\$1,000-ASSET TAGGED	Youth Services, Department of	\$61,000.00	X
IT equipment <\$1,000 – asset tagged total			\$3,263,521.14	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Administrative Services, Department of	\$109,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Aging, Department of	\$2,250.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Commerce, Department of	\$6,571.96	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Consumers' Counsel, Office of the Ohio	\$3,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Cosmetology and Barber Board, State	\$1,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Development Services Agency	\$7,784.28	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Environmental Protection Agency	\$40,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Expositions Commission	\$132,000.00	
521052	IT ITEMS <\$1,000-NO ASSET TAG	Health, Department of	\$325,974.32	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Insurance, Department of	\$15,000.00	
521052	IT ITEMS <\$1,000-NO ASSET TAG	Job and Family Services, Department of	\$1,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Library of Ohio	\$15,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Liquor Control Commission	\$400.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$1,700,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$84,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$65,400.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$22,000.00	
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$12,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$10,000.00	
521052	IT ITEMS <\$1,000-NO ASSET TAG	Mental Health and Addiction Services, Department of	\$10,000.00	
521052	IT ITEMS <\$1,000-NO ASSET TAG	Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$1,400.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$1,100.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Opportunities for Ohioans with Disabilities	\$80,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Public Safety, Department of	\$2,500,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Public Utilities Commission	\$45,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Taxation, Department of	\$16,000.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Tuition Trust Authority, Ohio	\$2,500.00	X
521052	IT ITEMS <\$1,000-NO ASSET TAG	Workers' Compensation, Bureau of	\$45,600.00	
521052	IT ITEMS <\$1,000-NO ASSET TAG	Youth Services, Department of	\$50,000.00	X
IT items <\$1,000 – no asset tag total			\$5,303,980.56	X
537100	INFO TECH PERMANENT SOFT LIC	Job and Family Services, Department of	\$400,000.00	X
IT permanent software license total			\$400,000.00	X
521069	IT TECHNICAL SUBSCRIPTIONS	Taxation, Department of	\$7,600.00	
IT technical subscriptions total			\$7,600.00	
526052	JANITORIAL SERVICE	Adjutant General's Department	\$1,000,000.00	X
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$173,313.00	
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$170,477.00	
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$157,000.00	
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$93,000.00	
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$63,626.00	X
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$61,439.00	
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$46,740.00	
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$2,200.00	X
526052	JANITORIAL SERVICE	Administrative Services, Department of	\$800.00	
526052	JANITORIAL SERVICE	Aging, Department of	\$560.00	
526052	JANITORIAL SERVICE	Civil Rights Commission	\$4,000.00	
526052	JANITORIAL SERVICE	Commerce, Department of	\$53,363.25	X
526052	JANITORIAL SERVICE	Consumers' Counsel, Office of the Ohio	\$1,500.00	
526052	JANITORIAL SERVICE	Cosmetology and Barber Board, State	\$500.00	
526052	JANITORIAL SERVICE	Development Services Agency	\$43.30	
526052	JANITORIAL SERVICE	Environmental Protection Agency	\$10,000.00	
526052	JANITORIAL SERVICE	Expositions Commission	\$700,000.00	
526052	JANITORIAL SERVICE	Health, Department of	\$95,561.00	X
526052	JANITORIAL SERVICE	Inspector General, Office of the Ohio	\$500.00	
526052	JANITORIAL SERVICE	Insurance, Department of	\$30,000.00	

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
526052	JANITORIAL SERVICE	Job and Family Services, Department of	\$19,800.00	
526052	JANITORIAL SERVICE	Job and Family Services, Department of	\$12,240.00	
526052	JANITORIAL SERVICE	Job and Family Services, Department of	\$9,000.00	
526052	JANITORIAL SERVICE	Job and Family Services, Department of	\$420.00	
526052	JANITORIAL SERVICE	Job and Family Services, Department of	\$340.00	
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$440,000.00	X
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$160,000.00	X
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$150,000.00	
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$36,000.00	X
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$20,264.00	
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$15,000.00	
526052	JANITORIAL SERVICE	Mental Health and Addiction Services, Department of	\$1,000.00	
526052	JANITORIAL SERVICE	Opportunities for Ohioans with Disabilities	\$15,000.00	
526052	JANITORIAL SERVICE	Taxation, Department of	\$25,000.00	
526052	JANITORIAL SERVICE	Workers' Compensation, Bureau of	\$63,572.00	X
526052	JANITORIAL SERVICE	Youth Services, Department of	\$120,000.00	X
Janitorial service total			\$3,752,258.55	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Aging, Department of	\$1,116,780.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Commerce, Department of	\$276,322.34	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Development Services Agency	\$708,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Environmental Protection Agency	\$400,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Health, Department of	\$1,000,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Higher Education, Department of	\$10,325,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Insurance, Department of	\$233,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Job and Family Services, Department of	\$500,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Medicaid, Department of	\$2,612,808.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Opportunities for Ohioans with Disabilities	\$400,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Public Safety, Department of	\$10,000,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Public Utilities Commission	\$520,000.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Taxation, Department of	\$811,200.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Workers' Compensation, Bureau of	\$4,290,342.00	X
Knowledge Services	KNOWLEDGE SERVICES -- IT staff augmentation	Youth Services, Department of	\$500,000.00	X
Knowledge Services - Staff augmentation total			\$33,693,452.34	X
510053	LEGAL SERVICES - ASSIGNED	Taxation, Department of	\$50,000.00	
Legal services -- assigned total			\$50,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Accountancy Board	\$1,735.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Administrative Services, Department of	\$585,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Administrative Services, Department of	\$52,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Administrative Services, Department of	\$5,500.00	
510052	LEGAL SERVICES AVAIL FOR BID	Administrative Services, Department of	\$4,500.00	
510052	LEGAL SERVICES AVAIL FOR BID	Aging, Department of	\$2,500.00	
510052	LEGAL SERVICES AVAIL FOR BID	Aging, Department of	\$1,500.00	
510052	LEGAL SERVICES AVAIL FOR BID	Civil Rights Commission	\$24,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Commerce, Department of	\$68,390.43	X
510052	LEGAL SERVICES AVAIL FOR BID	Consumers' Counsel, Office of the Ohio	\$10,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Cosmetology and Barber Board, State	\$15,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Cosmetology and Barber Board, State	\$5,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Dental Board, State	\$30,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Development Services Agency	\$591.00	
510052	LEGAL SERVICES AVAIL FOR BID	Engineers and Surveyors, State Board of	\$8,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Engineers and Surveyors, State Board of	\$5,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Engineers and Surveyors, State Board of	\$2,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Environmental Protection Agency	\$35,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Health, Department of	\$357,375.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Inspector General, Office of the Ohio	\$40,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Insurance, Department of	\$56,000.00	

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510052	LEGAL SERVICES AVAIL FOR BID	Job and Family Services, Department of	\$10,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Liquor Control Commission	\$12,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Medicaid, Department of	\$179,100.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Medicaid, Department of	\$60,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Medical Board	\$92,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Medical Board	\$40,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Medical Board	\$40,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Mental Health and Addiction Services, Department of	\$30,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Mental Health and Addiction Services, Department of	\$22,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Nursing, Board of	\$25,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$10,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$5,000.00	X
510052	LEGAL SERVICES AVAIL FOR BID	Opportunities for Ohioans with Disabilities	\$35,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Public Safety, Department of	\$200,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Public Utilities Commission	\$34,000.00	
510052	LEGAL SERVICES AVAIL FOR BID	Workers' Compensation, Bureau of	\$2,400.00	
Legal services available for bid total			\$2,105,591.43	X
521091	LICENSE PLATE EXPENSES	Public Safety, Department of	\$450,000.00	
521091	LICENSE PLATE EXPENSES	Public Safety, Department of	\$125,000.00	X
License plate expenses total			\$575,000.00	X
521071	LIVESTOCK, POULTRY & FISH SUPP	Expositions Commission	\$2,000.00	
521071	LIVESTOCK, POULTRY & FISH SUPP	Youth Services, Department of	\$400.00	
Livestock, poultry, and fish supplies total			\$2,400.00	
523058	LODG&MEALS IN-STATE/DIRECT	Aging, Department of	\$2,500.00	
523058	LODG&MEALS IN-STATE/DIRECT	Commerce, Department of	\$21,704.54	X
523058	LODG&MEALS IN-STATE/DIRECT	Cosmetology and Barber Board, State	\$700.00	
523058	LODG&MEALS IN-STATE/DIRECT	Development Services Agency	\$9,985.73	X
523058	LODG&MEALS IN-STATE/DIRECT	Mental Health and Addiction Services, Department of	\$41,304.00	X
523058	LODG&MEALS IN-STATE/DIRECT	Mental Health and Addiction Services, Department of	\$6,000.00	
523058	LODG&MEALS IN-STATE/DIRECT	Opportunities for Ohioans with Disabilities	\$60,000.00	
523058	LODG&MEALS IN-STATE/DIRECT	Public Safety, Department of	\$150,000.00	
523058	LODG&MEALS IN-STATE/DIRECT	Public Utilities Commission	\$28,000.00	
523058	LODG&MEALS IN-STATE/DIRECT	Workers' Compensation, Bureau of	\$211,000.00	
523058	LODG&MEALS IN-STATE/DIRECT	Youth Services, Department of	\$70,500.00	
Lodging / meals, out-of-state (direct bill) total			\$601,694.27	X
523065	LODG/MEALS OUT-STATE - DIRECT	Aging, Department of	\$6,000.00	
523065	LODG/MEALS OUT-STATE - DIRECT	Library of Ohio	\$7,000.00	
523065	LODG/MEALS OUT-STATE - DIRECT	Mental Health and Addiction Services, Department of	\$34,748.00	X
523065	LODG/MEALS OUT-STATE - DIRECT	Opportunities for Ohioans with Disabilities	\$5,000.00	
523065	LODG/MEALS OUT-STATE - DIRECT	Public Safety, Department of	\$60,000.00	
523065	LODG/MEALS OUT-STATE - DIRECT	Workers' Compensation, Bureau of	\$9,117.00	
523065	LODG/MEALS OUT-STATE - DIRECT	Youth Services, Department of	\$4,000.00	
Lodging / meals, in-state (direct bill) total			\$125,865.00	X
526069	MAINFRAME HARDWARE MAINTENANCE	Administrative Services, Department of	\$200,000.00	X
526069	MAINFRAME HARDWARE MAINTENANCE	Administrative Services, Department of	\$200,000.00	X
526069	MAINFRAME HARDWARE MAINTENANCE	Administrative Services, Department of	\$160,000.00	X
Mainframe hardware maintenance total			\$560,000.00	X
526055	MED, LAB, THERAP EQUIP MAINT	Administrative Services, Department of	\$39,320.00	
526055	MED, LAB, THERAP EQUIP MAINT	Commerce, Department of	\$29,199.20	X
526055	MED, LAB, THERAP EQUIP MAINT	Environmental Protection Agency	\$240,000.00	
526055	MED, LAB, THERAP EQUIP MAINT	Mental Health and Addiction Services, Department of	\$15,000.00	
526055	MED, LAB, THERAP EQUIP MAINT	Mental Health and Addiction Services, Department of	\$8,000.00	
526055	MED, LAB, THERAP EQUIP MAINT	Youth Services, Department of	\$4,000.00	
Medical, laboratory, and therapeutic equipment maintenance total			\$335,519.20	X
521057	MED, LAB, THERAPEUTIC	Commerce, Department of	\$5,091.43	X
521057	MED, LAB, THERAPEUTIC	Development Services Agency	\$331.98	X
521057	MED, LAB, THERAPEUTIC	Environmental Protection Agency	\$240,000.00	X
521057	MED, LAB, THERAPEUTIC	Expositions Commission	\$1,200.00	
521057	MED, LAB, THERAPEUTIC	Health, Department of	\$5,329,724.86	X
521057	MED, LAB, THERAPEUTIC	Mental Health and Addiction Services, Department of	\$160,000.00	
521057	MED, LAB, THERAPEUTIC	Mental Health and Addiction Services, Department of	\$55,000.00	
521057	MED, LAB, THERAPEUTIC	Mental Health and Addiction Services, Department of	\$45,000.00	
521057	MED, LAB, THERAPEUTIC	Mental Health and Addiction Services, Department of	\$40,000.00	X
521057	MED, LAB, THERAPEUTIC	Mental Health and Addiction Services, Department of	\$20,000.00	
521057	MED, LAB, THERAPEUTIC	Mental Health and Addiction Services, Department of	\$4,000.00	X
521057	MED, LAB, THERAPEUTIC	Opportunities for Ohioans with Disabilities	\$15,000.00	

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521057	MED, LAB, THERAPEUTIC	Public Utilities Commission	\$1,000.00	X
521057	MED, LAB, THERAPEUTIC	Workers' Compensation, Bureau of	\$41,115.00	
521057	MED, LAB, THERAPEUTIC	Youth Services, Department of	\$31,640.00	X
Medical, laboratory, therapeutic total			\$5,989,103.27	X
535150	MED/MED LAB/THERAPEUTIC	Commerce, Department of	\$8,834.56	X
535150	MED/MED LAB/THERAPEUTIC	Environmental Protection Agency	\$130,000.00	X
535150	MED/MED LAB/THERAPEUTIC	Public Safety, Department of	\$400,000.00	X
535150	MED/MED LAB/THERAPEUTIC	Public Utilities Commission	\$11,500.00	
535150	MED/MED LAB/THERAPEUTIC	Workers' Compensation, Bureau of	\$62,098.00	
Medical, medical laboratory, therapeutic total			\$612,432.56	X
510051	MEDICAL SERVICES	Adjutant General's Department	\$40,000.00	
510051	MEDICAL SERVICES	Aging, Department of	\$4,000.00	
510051	MEDICAL SERVICES	Dental Board, State	\$10,500.00	
510051	MEDICAL SERVICES	Health, Department of	\$148,612.00	X
510051	MEDICAL SERVICES	Medicaid, Department of	\$6,500.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$1,000,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$750,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$550,000.00	X
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$380,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$344,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$276,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$184,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$150,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$120,000.00	X
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$92,748.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$87,500.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$80,192.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$67,064.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$49,876.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$40,452.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$35,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$35,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$35,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$35,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$25,520.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$20,500.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$15,000.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$9,289.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$2,875.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$2,031.00	
510051	MEDICAL SERVICES	Mental Health and Addiction Services, Department of	\$1,437.00	
510051	MEDICAL SERVICES	Public Safety, Department of	\$60,775.00	
510051	MEDICAL SERVICES	Workers' Compensation, Bureau of	\$500.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$189,482.44	
510051	MEDICAL SERVICES	Youth Services, Department of	\$175,808.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$143,850.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$117,014.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$95,985.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$79,742.99	
510051	MEDICAL SERVICES	Youth Services, Department of	\$72,540.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$32,625.00	
510051	MEDICAL SERVICES	Youth Services, Department of	\$3,750.00	
Medical services total			\$5,570,168.43	X
521061	MEDICAL/VET FEES-NON HOSPITAL	Administrative Services, Department of	\$3,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Administrative Services, Department of	\$810.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Aging, Department of	\$75.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Commerce, Department of	\$8,868.18	X
521061	MEDICAL/VET FEES-NON HOSPITAL	Consumers' Counsel, Office of the Ohio	\$200.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Dental Board, State	\$100.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Development Services Agency	\$3,461.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Environmental Protection Agency	\$15,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Expositions Commission	\$200.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Inspector General, Office of the Ohio	\$200.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Mental Health and Addiction Services, Department of	\$220,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Mental Health and Addiction Services, Department of	\$200,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Mental Health and Addiction Services, Department of	\$30,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Mental Health and Addiction Services, Department of	\$20,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Mental Health and Addiction Services, Department of	\$4,624.00	X
521061	MEDICAL/VET FEES-NON HOSPITAL	Opportunities for Ohioans with Disabilities	\$12,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Public Safety, Department of	\$50,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Public Utilities Commission	\$4,000.00	X

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521061	MEDICAL/VET FEES-NON HOSPITAL	Taxation, Department of	\$4,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Tuition Trust Authority, Ohio	\$300.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Workers' Compensation, Bureau of	\$4,000,000.00	
521061	MEDICAL/VET FEES-NON HOSPITAL	Youth Services, Department of	\$92,030.00	X
Medical, veterinarian fees – non-hospital total			\$4,668,868.18	X
512069	MEMBERSHIP DUES	Job and Family Services, Department of	\$10,000.00	
Membership dues total			\$10,000.00	
521090	MERCHANDISE PKG & MFG SUPPLIES	Administrative Services, Department of	\$11,000.00	
521090	MERCHANDISE PKG & MFG SUPPLIES	Mental Health and Addiction Services, Department of	\$0.00	
521090	MERCHANDISE PKG & MFG SUPPLIES	Public Safety, Department of	\$7,000.00	
Merchandise packaging and manufacturing supplies total			\$18,000.00	
524053	MESSENGER / COURIER - REGULATED	Civil Rights Commission	\$3,200.00	
524053	MESSENGER / COURIER - REGULATED	Consumers' Counsel, Office of the Ohio	\$15,000.00	X
524053	MESSENGER / COURIER - REGULATED	Consumers' Counsel, Office of the Ohio	\$200.00	
524053	MESSENGER / COURIER - REGULATED	Library of Ohio	\$10,000.00	
Messenger, courier – regulated total			\$28,400.00	X
524054	MESSENGER/COURIER-UNREGULATED	Commerce, Department of	\$1,500.00	X
524054	MESSENGER/COURIER-UNREGULATED	Environmental Protection Agency	\$30,000.00	
524054	MESSENGER/COURIER-UNREGULATED	Job and Family Services, Department of	\$400.00	X
524054	MESSENGER/COURIER-UNREGULATED	Library of Ohio	\$1,973,000.00	X
524054	MESSENGER/COURIER-UNREGULATED	Mental Health and Addiction Services, Department of	\$62,264.00	
524054	MESSENGER/COURIER-UNREGULATED	Mental Health and Addiction Services, Department of	\$3,500.00	
524054	MESSENGER/COURIER-UNREGULATED	Youth Services, Department of	\$300.00	
Messenger, courier – unregulated total			\$2,070,964.00	X
521092	MINOR EQ/OTHER SUPPLIES NEC	Commerce, Department of	\$12,322.00	X
521092	MINOR EQ/OTHER SUPPLIES NEC	Development Services Agency	\$4,835.13	
521092	MINOR EQ/OTHER SUPPLIES NEC	Environmental Protection Agency	\$10,000.00	X
521092	MINOR EQ/OTHER SUPPLIES NEC	Health, Department of	\$41,948.00	X
521092	MINOR EQ/OTHER SUPPLIES NEC	Public Utilities Commission	\$6,000.00	X
521092	MINOR EQ/OTHER SUPPLIES NEC	Workers' Compensation, Bureau of	\$2,320.00	
521092	MINOR EQ/OTHER SUPPLIES NEC	Youth Services, Department of	\$8,500.00	X
Minor equipment, other supplies (not elsewhere classified) total			\$85,925.13	X
560055	MOTOR VEHICLE PARKING/STORAGE	Administrative Services, Department of	\$4,000.00	
Motor vehicle parking / storage total			\$4,000.00	
522055	MOTOR VEHICLE RENTAL < 3MONTHS	Commerce, Department of	\$3,628.25	X
522055	MOTOR VEHICLE RENTAL < 3MONTHS	Public Safety, Department of	\$1,200,000.00	X
Motor vehicle rental < 3 months total			\$1,203,628.25	X
524052	MOVING-DEPARTMENTAL	Commerce, Department of	\$36,752.47	X
524052	MOVING-DEPARTMENTAL	Development Services Agency	\$1,000.00	
524052	MOVING-DEPARTMENTAL	Environmental Protection Agency	\$10,000.00	
524052	MOVING-DEPARTMENTAL	Health, Department of	\$12,365.00	X
524052	MOVING-DEPARTMENTAL	Job and Family Services, Department of	\$50,000.00	X
524052	MOVING-DEPARTMENTAL	Opportunities for Ohioans with Disabilities	\$5,000.00	X
524052	MOVING-DEPARTMENTAL	Workers' Compensation, Bureau of	\$156,569.00	X
524052	MOVING-DEPARTMENTAL	Youth Services, Department of	\$0.00	
Moving – departmental total			\$271,686.47	X
524067	NETWORK / COMM SERVICES - REG	Civil Rights Commission	\$20,000.00	
524067	NETWORK / COMM SERVICES - REG	Civil Rights Commission	\$18,000.00	
524067	NETWORK / COMM SERVICES - REG	Civil Rights Commission	\$3,000.00	
524067	NETWORK / COMM SERVICES - REG	Civil Rights Commission	\$1,200.00	
524067	NETWORK / COMM SERVICES - REG	Insurance, Department of	\$20,000.00	
524067	NETWORK / COMM SERVICES - REG	Medicaid, Department of	\$500,000.00	
524067	NETWORK / COMM SERVICES - REG	Mental Health and Addiction Services, Department of	\$240,000.00	
524067	NETWORK / COMM SERVICES - REG	Service and Volunteerism, Commission on	\$684.00	X

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524067	NETWORK / COMM SERVICES - REG	Tuition Trust Authority, Ohio	\$100,000.00	
Network / communication services – regulated total			\$902,884.00	X
537161	NETWORK/COMM EQUIP WIRED	Aging, Department of	\$30,000.00	X
537161	NETWORK/COMM EQUIP WIRED	Commerce, Department of	\$51,532.84	X
537161	NETWORK/COMM EQUIP WIRED	Opportunities for Ohioans with Disabilities	\$150,000.00	
537161	NETWORK/COMM EQUIP WIRED	Public Safety, Department of	\$1,500,000.00	X
537161	NETWORK/COMM EQUIP WIRED	Workers' Compensation, Bureau of	\$649,164.00	X
Network / communication equipment – wired total			\$2,380,696.84	X
537159	NETWORK/COMM EQUIP WIRELESS	Administrative Services, Department of	\$460,000.00	
537159	NETWORK/COMM EQUIP WIRELESS	Workers' Compensation, Bureau of	\$285,000.00	X
Network / communication equipment – wireless total			\$745,000.00	X
524068	NETWORK/COMM SERVICES - UNREG	Minority Health, Commission on	\$2,676.00	
Network / communication services – unregulated total			\$2,676.00	
512060	NON CASH AWARDS OTHER THAN LOT	Aging, Department of	\$300.00	
512060	NON CASH AWARDS OTHER THAN LOT	Commerce, Department of	\$4,107.36	X
512060	NON CASH AWARDS OTHER THAN LOT	Expositions Commission	\$30,000.00	
512060	NON CASH AWARDS OTHER THAN LOT	Youth Services, Department of	\$1,095.00	
Non-cash awards other than lottery total			\$35,502.36	X
512055	NON MONETARY AWARDS OVER \$25	Commerce, Department of	\$23,489.13	X
512055	NON MONETARY AWARDS OVER \$25	Development Services Agency	\$52.00	
512055	NON MONETARY AWARDS OVER \$25	Service and Volunteerism, Commission on	\$1,000.00	X
512056	NON/MONETARY AWARDS UNDER	Administrative Services, Department of	\$1,000.00	
512056	NON/MONETARY AWARDS UNDER	Commerce, Department of	\$0.00	
512056	NON/MONETARY AWARDS UNDER	Opportunities for Ohioans with Disabilities	\$1,000.00	
Non-monetary awards < \$25 total			\$26,541.13	X
526059	NON-EMPL CLOTHING CLEAN/REPAIR	Youth Services, Department of	\$1,000.00	
Non-employee clothing cleaning / repair total			\$30,541.13	X
521080	NON-MEDICAL LAB/TESTS	Cosmetology and Barber Board, State	\$1,000.00	
521080	NON-MEDICAL LAB/TESTS	Environmental Protection Agency	\$380,000.00	X
521080	NON-MEDICAL LAB/TESTS	Public Utilities Commission	\$200.00	X
521080	NON-MEDICAL LAB/TESTS	Workers' Compensation, Bureau of	\$167,500.00	
Non-medical laboratory / tests total			\$548,700.00	X
531150	OFFICE EQ (NOT COPY OR PRINT)	Administrative Services, Department of	\$20,775.00	
531150	OFFICE EQ (NOT COPY OR PRINT)	Administrative Services, Department of	\$2,850.00	
531150	OFFICE EQ (NOT COPY OR PRINT)	Development Services Agency	\$0.00	
531150	OFFICE EQ (NOT COPY OR PRINT)	Environmental Protection Agency	\$20,000.00	X
531150	OFFICE EQ (NOT COPY OR PRINT)	Insurance, Department of	\$300,000.00	
531150	OFFICE EQ (NOT COPY OR PRINT)	Medical Board	\$30,000.00	X
531150	OFFICE EQ (NOT COPY OR PRINT)	Workers' Compensation, Bureau of	\$22,650.00	
531150	OFFICE EQ (NOT COPY OR PRINT)	Youth Services, Department of	\$35,000.00	X
Office equipment (not copy or print) total			\$431,275.00	X
527056	OFFICE EQUIP & FURNITURE RENT	Commerce, Department of	\$1,610.00	
527056	OFFICE EQUIP & FURNITURE RENT	Development Services Agency	\$3,746.00	
527056	OFFICE EQUIP & FURNITURE RENT	Mental Health and Addiction Services, Department of	\$4,000.00	
527056	OFFICE EQUIP & FURNITURE RENT	Youth Services, Department of	\$600.00	
Office equipment and furniture rental total			\$9,956.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$501,500.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$247,500.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$38,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$21,200.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$13,950.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$11,500.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$6,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$3,500.00	
526051	OFFICE EQUIP REPAIR/MAINT	Administrative Services, Department of	\$250.00	
526051	OFFICE EQUIP REPAIR/MAINT	Commerce, Department of	\$43,052.05	X
526051	OFFICE EQUIP REPAIR/MAINT	Consumers' Counsel, Office of the Ohio	\$20,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Cosmetology and Barber Board, State	\$3,500.00	
526051	OFFICE EQUIP REPAIR/MAINT	Development Services Agency	\$12,127.74	
526051	OFFICE EQUIP REPAIR/MAINT	Embalmers and Funeral Directors, Board of	\$132.00	
526051	OFFICE EQUIP REPAIR/MAINT	Environmental Protection Agency	\$110,000.00	X
526051	OFFICE EQUIP REPAIR/MAINT	Health, Department of	\$74,335.00	X
526051	OFFICE EQUIP REPAIR/MAINT	Inspector General, Office of the Ohio	\$2,500.00	
526051	OFFICE EQUIP REPAIR/MAINT	Insurance, Department of	\$35,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Job and Family Services, Department of	\$6,515.60	X

**Fiscal Year 2019 Expenditure Projections:
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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
526051	OFFICE EQUIP REPAIR/MAINT	Medical Board	\$8,000.00	X
526051	OFFICE EQUIP REPAIR/MAINT	Mental Health and Addiction Services, Department of	\$7,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Mental Health and Addiction Services, Department of	\$2,400.00	
526051	OFFICE EQUIP REPAIR/MAINT	Mental Health and Addiction Services, Department of	\$900.00	
526051	OFFICE EQUIP REPAIR/MAINT	Opportunities for Ohioans with Disabilities	\$75,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Psychology, Board of	\$150.00	X
526051	OFFICE EQUIP REPAIR/MAINT	Public Utilities Commission	\$32,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Taxation, Department of	\$55,000.00	
526051	OFFICE EQUIP REPAIR/MAINT	Workers' Compensation, Bureau of	\$46,784.00	
526051	OFFICE EQUIP REPAIR/MAINT	Youth Services, Department of	\$42,500.00	X
Office equipment repair, maintenance total			\$1,420,296.39	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Accountancy Board	\$1,140.29	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Adjutant General's Department	\$40,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$311,400.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$250,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$218,515.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$180,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$71,488.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$57,485.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$50,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$40,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$29,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$25,350.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$18,826.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$14,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Administrative Services, Department of	\$13,375.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Aging, Department of	\$10,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Architects and Landscape Architects Board	\$400.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Career Colleges and Schools, Board of	\$3,200.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Civil Rights Commission	\$32,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Commerce, Department of	\$71,168.63	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Consumers' Counsel, Office of the Ohio	\$4,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Cosmetology and Barber Board, State	\$24,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Dental Board, State	\$12,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Development Services Agency	\$33,184.94	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Embalmers and Funeral Directors, Board of	\$6,338.96	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Engineers and Surveyors, State Board of	\$8,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Environmental Protection Agency	\$180,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Environmental Review Appeals Commission	\$400.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Health, Department of	\$239,954.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Inspector General, Office of the Ohio	\$4,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Inspector General, Office of the Ohio	\$3,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Insurance, Department of	\$100,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$300,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$50,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$40,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$15,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$10,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$5,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$4,800.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$3,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Job and Family Services, Department of	\$800.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Library of Ohio	\$80,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Liquor Control Commission	\$3,300.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Medical Board	\$60,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$155,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$148,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$90,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$85,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$50,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$50,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$25,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$25,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Mental Health and Addiction Services, Department of	\$12,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Minority Health, Commission on	\$500.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Motor Vehicle Repair, Board of	\$2,317.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Nursing, Board of	\$50,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Occupational Therapy, Physical Therapy and Athletic Trainers Board	\$1,600.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Opportunities for Ohioans with Disabilities	\$175,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Psychology, Board of	\$1,600.00	X

**Fiscal Year 2019 Expenditure Projections:
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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
521050	OFFICE SUPPY & EQ (NOT PRINT)	Public Safety, Department of	\$600,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Public Safety, Department of	\$500,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Public Safety, Department of	\$320,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Public Utilities Commission	\$76,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Service and Volunteerism, Commission on	\$5,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Taxation, Department of	\$40,000.00	
521050	OFFICE SUPPY & EQ (NOT PRINT)	Tuition Trust Authority, Ohio	\$20,000.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Veterinary Medical Board	\$3,200.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Workers' Compensation, Bureau of	\$717,859.00	X
521050	OFFICE SUPPY & EQ (NOT PRINT)	Youth Services, Department of	\$140,000.00	X
Office supplies and equipment (not print) total			\$5,917,201.82	X
539153	OTHER EQUIPMENT	Commerce, Department of	\$499,180.00	
539153	OTHER EQUIPMENT	Environmental Protection Agency	\$50,000.00	X
Other equipment total			\$549,180.00	X
525053	OTHER FUEL TYPES	Administrative Services, Department of	\$42,600.00	X
525053	OTHER FUEL TYPES	Administrative Services, Department of	\$8,973.00	X
525053	OTHER FUEL TYPES	Commerce, Department of	\$8,012.00	X
525053	OTHER FUEL TYPES	Mental Health and Addiction Services, Department of	\$12,000.00	
525053	OTHER FUEL TYPES	Mental Health and Addiction Services, Department of	\$6,000.00	
525053	OTHER FUEL TYPES	Opportunities for Ohioans with Disabilities	\$100.00	
525053	OTHER FUEL TYPES	Youth Services, Department of	\$8,500.00	
Other fuel types total			\$86,185.00	X
526073	OTHER MAINTENANCE	Administrative Services, Department of	\$1,440,000.00	
526073	OTHER MAINTENANCE	Administrative Services, Department of	\$608,699.00	
526073	OTHER MAINTENANCE	Administrative Services, Department of	\$130,000.00	
526073	OTHER MAINTENANCE	Administrative Services, Department of	\$70,000.00	X
526073	OTHER MAINTENANCE	Administrative Services, Department of	\$55,000.00	
526073	OTHER MAINTENANCE	Administrative Services, Department of	\$50,000.00	
526073	OTHER MAINTENANCE	Commerce, Department of	\$9,905.42	
526073	OTHER MAINTENANCE	Environmental Protection Agency	\$90,000.00	
526073	OTHER MAINTENANCE	Expositions Commission	\$550,000.00	
526073	OTHER MAINTENANCE	Health, Department of	\$51,105.90	X
526073	OTHER MAINTENANCE	Insurance, Department of	\$25,000.00	
526073	OTHER MAINTENANCE	Job and Family Services, Department of	\$150,000.00	
526073	OTHER MAINTENANCE	Mental Health and Addiction Services, Department of	\$2,800.00	
526073	OTHER MAINTENANCE	Opportunities for Ohioans with Disabilities	\$500.00	
526073	OTHER MAINTENANCE	Public Utilities Commission	\$2,000.00	
526073	OTHER MAINTENANCE	Youth Services, Department of	\$7,000.00	X
Other maintenance total			\$3,242,010.32	X
510063	OTHER PERSONAL SERVICE	Administrative Services, Department of	\$40,729.00	
510063	OTHER PERSONAL SERVICE	Administrative Services, Department of	\$5,750.00	X
510063	OTHER PERSONAL SERVICE	Administrative Services, Department of	\$5,000.00	
510063	OTHER PERSONAL SERVICE	Administrative Services, Department of	\$2,550.00	
510063	OTHER PERSONAL SERVICE	Administrative Services, Department of	\$1,653.00	
510063	OTHER PERSONAL SERVICE	Civil Rights Commission	\$24,000.00	X
510063	OTHER PERSONAL SERVICE	Commerce, Department of	\$1,080,543.86	X
510063	OTHER PERSONAL SERVICE	Consumers' Counsel, Office of the Ohio	\$190,000.00	X
510063	OTHER PERSONAL SERVICE	Dental Board, State	\$2,000.00	
510063	OTHER PERSONAL SERVICE	Development Services Agency	\$122,146.00	
510063	OTHER PERSONAL SERVICE	Expositions Commission	\$40,000.00	
510063	OTHER PERSONAL SERVICE	Health, Department of	\$623,040.87	X
510063	OTHER PERSONAL SERVICE	Job and Family Services, Department of	\$600,000.00	X
510063	OTHER PERSONAL SERVICE	Job and Family Services, Department of	\$189,000.00	
510063	OTHER PERSONAL SERVICE	Job and Family Services, Department of	\$142,000.00	X
510063	OTHER PERSONAL SERVICE	Job and Family Services, Department of	\$100,000.00	X
510063	OTHER PERSONAL SERVICE	Job and Family Services, Department of	\$11,000.00	
510063	OTHER PERSONAL SERVICE	Job and Family Services, Department of	\$3,467.71	X
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$5,190,000.00	X
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$142,200.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$58,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$53,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$50,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$45,000.00	X
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$29,400.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$29,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$25,688.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$25,000.00	X
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$20,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$18,000.00	X
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$18,000.00	X
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$15,000.00	

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$15,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$13,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$12,500.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$12,500.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$12,500.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$11,000.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$9,500.00	
510063	OTHER PERSONAL SERVICE	Mental Health and Addiction Services, Department of	\$5,200.00	
510063	OTHER PERSONAL SERVICE	Minority Health, Commission on	\$900.00	X
510063	OTHER PERSONAL SERVICE	Minority Health, Commission on	\$600.00	X
510063	OTHER PERSONAL SERVICE	Opportunities for Ohioans with Disabilities	\$115,000.00	
510063	OTHER PERSONAL SERVICE	Public Utilities Commission	\$4,000.00	X
510063	OTHER PERSONAL SERVICE	Service and Volunteerism, Commission on	\$52,000.00	X
510063	OTHER PERSONAL SERVICE	Tuition Trust Authority, Ohio	\$500.00	X
510063	OTHER PERSONAL SERVICE	Workers' Compensation, Bureau of	\$2,563,465.00	X
510063	OTHER PERSONAL SERVICE	Youth Services, Department of	\$106,360.22	X
Other personal service total			\$11,835,193.66	X
527059	OTHER RENTALS	Administrative Services, Department of	\$42,955.00	
527059	OTHER RENTALS	Administrative Services, Department of	\$1,800.00	
527059	OTHER RENTALS	Administrative Services, Department of	\$1,500.00	
527059	OTHER RENTALS	Administrative Services, Department of	\$677.00	
527059	OTHER RENTALS	Aging, Department of	\$15,000.00	
527059	OTHER RENTALS	Aging, Department of	\$6,210.00	
527059	OTHER RENTALS	Aging, Department of	\$3,000.00	
527059	OTHER RENTALS	Commerce, Department of	\$11,694.62	X
527059	OTHER RENTALS	Consumers' Counsel, Office of the Ohio	\$3,000.00	
527059	OTHER RENTALS	Development Services Agency	\$3,280.50	
527059	OTHER RENTALS	Environmental Protection Agency	\$10,000.00	
527059	OTHER RENTALS	Expositions Commission	\$155,000.00	
527059	OTHER RENTALS	Insurance, Department of	\$15,000.00	
527059	OTHER RENTALS	Mental Health and Addiction Services, Department of	\$21,000.00	
527059	OTHER RENTALS	Mental Health and Addiction Services, Department of	\$6,392.00	
527059	OTHER RENTALS	Mental Health and Addiction Services, Department of	\$5,000.00	
527059	OTHER RENTALS	Mental Health and Addiction Services, Department of	\$5,000.00	
527059	OTHER RENTALS	Mental Health and Addiction Services, Department of	\$1,000.00	
527059	OTHER RENTALS	Opportunities for Ohioans with Disabilities	\$5,000.00	
527059	OTHER RENTALS	Public Utilities Commission	\$200.00	
527059	OTHER RENTALS	Tuition Trust Authority, Ohio	\$30,000.00	
527059	OTHER RENTALS	Workers' Compensation, Bureau of	\$84,378.00	
527059	OTHER RENTALS	Youth Services, Department of	\$7,500.00	
Other rentals total			\$434,587.12	X
532150	PASSENGER VEHICLES AND TRUCKS	Adjutant General's Department	\$50,000.00	X
532150	PASSENGER VEHICLES AND TRUCKS	Commerce, Department of	\$499,825.10	X
532150	PASSENGER VEHICLES AND TRUCKS	Environmental Protection Agency	\$540,000.00	X
532150	PASSENGER VEHICLES AND TRUCKS	Health, Department of	\$75,000.00	X
532150	PASSENGER VEHICLES AND TRUCKS	Public Safety, Department of	\$800,000.00	
532150	PASSENGER VEHICLES AND TRUCKS	Public Utilities Commission	\$306,400.00	
532150	PASSENGER VEHICLES AND TRUCKS	Workers' Compensation, Bureau of	\$1,566,000.00	X
532150	PASSENGER VEHICLES AND TRUCKS	Youth Services, Department of	\$257,943.00	X
Passenger vehicles and trucks total			\$4,095,168.10	X
524059	POSTAGE	Civil Rights Commission	\$20,000.00	
Postage total			\$20,000.00	
527055	POSTAGE MACHINES RENTAL	Civil Rights Commission	\$5,000.00	
Postage machines rental total			\$5,000.00	
524058	POSTAGE/MAIL SORTING SERVICES	Mental Health and Addiction Services, Department of	\$7,000.00	
524058	POSTAGE/MAIL SORTING SERVICES	Youth Services, Department of	\$300.00	
Postage / mail sorting services total			\$7,300.00	
536151	POWER TOOLS	Youth Services, Department of	\$8,300.00	X
Power tools total			\$8,300.00	X
518001	PPS-ADMIN MGMNT/SUPPORT SER	Commerce, Department of	\$79,290.20	X
518001	PPS-ADMIN MGMNT/SUPPORT SER	Youth Services, Department of	\$460.00	X
Purchased Personal Service - Administrative and management services total			\$79,750.20	X
528050	PRINTING & BINDING	Administrative Services, Department of	\$110,000.00	

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
528050	PRINTING & BINDING	Administrative Services, Department of	\$32,500.00	
528050	PRINTING & BINDING	Administrative Services, Department of	\$20,000.00	
528050	PRINTING & BINDING	Administrative Services, Department of	\$10,000.00	
528050	PRINTING & BINDING	Administrative Services, Department of	\$2,300.00	
528050	PRINTING & BINDING	Aging, Department of	\$2,000.00	
528050	PRINTING & BINDING	Commerce, Department of	\$42.89	
528050	PRINTING & BINDING	Cosmetology and Barber Board, State	\$5,000.00	
528050	PRINTING & BINDING	Development Services Agency	\$0.00	
528050	PRINTING & BINDING	Embalmers and Funeral Directors, Board of	\$2,000.00	
528050	PRINTING & BINDING	Expositions Commission	\$17,000.00	
528050	PRINTING & BINDING	Job and Family Services, Department of	\$590,000.00	
528050	PRINTING & BINDING	Job and Family Services, Department of	\$15,921.00	
528050	PRINTING & BINDING	Job and Family Services, Department of	\$2,000.00	X
528050	PRINTING & BINDING	Mental Health and Addiction Services, Department of	\$2,000.00	
528050	PRINTING & BINDING	Public Safety, Department of	\$3,000,000.00	
528050	PRINTING & BINDING	Veterinary Medical Board	\$1,200.00	
528050	PRINTING & BINDING	Workers' Compensation, Bureau of	\$3,018.00	
Printing and binding total			\$3,814,981.89	X
538151	PUBLICATIONS, AV MATERIAL	Library of Ohio	\$70,000.00	
Publications, audio visual material total			\$70,000.00	
517001	PUR PERS SER-DATA PROC PERSON	Commerce, Department of	\$29,312.97	X
517001	PUR PERS SER-DATA PROC PERSON	Job and Family Services, Department of	\$47,487,194.00	
Purchased Personal Service - Data processing total			\$47,516,506.97	X
526060	RECORDING DEVICES MAINT/REPAIR	Youth Services, Department of	\$16,200.00	
Recording devices maintenance / repair total			\$16,200.00	
512075	REIMB BOARD MEMBER - TRAVEL RULE	Engineers and Surveyors, State Board of	\$2,000.00	
Reimbursement board member - travel rule total			\$2,000.00	
510057	RESEARCH SERVICES	Commerce, Department of	\$20.00	
510057	RESEARCH SERVICES	Environmental Protection Agency	\$1,250,000.00	
510057	RESEARCH SERVICES	Mental Health and Addiction Services, Department of	\$250,000.00	X
510057	RESEARCH SERVICES	Mental Health and Addiction Services, Department of	\$44,000.00	
510057	RESEARCH SERVICES	Mental Health and Addiction Services, Department of	\$10,000.00	
510057	RESEARCH SERVICES	Public Safety, Department of	\$500,000.00	X
510057	RESEARCH SERVICES	Public Utilities Commission	\$35,000.00	
Research services total			\$2,089,020.00	X
521077	ROAD,BRIDGE SUP/MAINT-DOT	Mental Health and Addiction Services, Department of	\$10,000.00	X
Road, bridge supplies and maintenance - DOT only total			\$10,000.00	X
526065	ROADS,BRIDGES, PAVEMENT, DOCKS	Adjutant General's Department	\$150,000.00	X
526065	ROADS,BRIDGES, PAVEMENT, DOCKS	Commerce, Department of	\$7,594.50	
Roads, bridges, pavement, docks total			\$157,594.50	X
521079	ROADS,BRIDGES,TRAILS, GROUND	Adjutant General's Department	\$150,000.00	
521079	ROADS,BRIDGES,TRAILS, GROUND	Adjutant General's Department	\$100,000.00	X
521079	ROADS,BRIDGES,TRAILS, GROUND	Commerce, Department of	\$17,354.07	X
521079	ROADS,BRIDGES,TRAILS, GROUND	Mental Health and Addiction Services, Department of	\$3,000.00	
521079	ROADS,BRIDGES,TRAILS, GROUND	Workers' Compensation, Bureau of	\$477.00	
521079	ROADS,BRIDGES,TRAILS, GROUND	Youth Services, Department of	\$7,229.00	
Roads, bridges, trails, ground street total			\$278,060.07	X
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$5,090,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$1,710,000.00	X
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$917,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$390,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$380,000.00	X
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$180,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$145,000.00	X
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$100,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$70,647.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$69,000.00	X
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$60,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$50,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$50,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$46,000.00	
526070	SOFTWARE MAINTENANCE	Administrative Services, Department of	\$950.00	
526070	SOFTWARE MAINTENANCE	Aging, Department of	\$64,000.00	
526070	SOFTWARE MAINTENANCE	Aging, Department of	\$50,000.00	
526070	SOFTWARE MAINTENANCE	Aging, Department of	\$25,000.00	

**Fiscal Year 2019 Expenditure Projections:
Sorted by Account Code Description**

Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
526070	SOFTWARE MAINTENANCE	Commerce, Department of	\$594,951.96	X
526070	SOFTWARE MAINTENANCE	Consumers' Counsel, Office of the Ohio	\$10,000.00	X
526070	SOFTWARE MAINTENANCE	Cosmetology and Barber Board, State	\$5,000.00	
526070	SOFTWARE MAINTENANCE	Development Services Agency	\$50,536.87	X
526070	SOFTWARE MAINTENANCE	Environmental Protection Agency	\$10,000.00	X
526070	SOFTWARE MAINTENANCE	Health, Department of	\$1,374,334.00	X
526070	SOFTWARE MAINTENANCE	Insurance, Department of	\$250,000.00	X
526703	SOFTWARE MAINTENANCE	Job and Family Services, Department of	\$20,889,516.00	X
526070	SOFTWARE MAINTENANCE	Library of Ohio	\$300,000.00	X
526070	SOFTWARE MAINTENANCE	Library of Ohio	\$25,931.00	
526070	SOFTWARE MAINTENANCE	Library of Ohio	\$18,200.00	
526070	SOFTWARE MAINTENANCE	Mental Health and Addiction Services, Department of	\$60,000.00	X
526070	SOFTWARE MAINTENANCE	Mental Health and Addiction Services, Department of	\$20,000.00	X
526070	SOFTWARE MAINTENANCE	Mental Health and Addiction Services, Department of	\$9,000.00	
526070	SOFTWARE MAINTENANCE	Mental Health and Addiction Services, Department of	\$5,000.00	
526070	SOFTWARE MAINTENANCE	Opportunities for Ohioans with Disabilities	\$1,100,000.00	X
526070	SOFTWARE MAINTENANCE	Public Safety, Department of	\$5,000,000.00	X
526070	SOFTWARE MAINTENANCE	Public Utilities Commission	\$230,000.00	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$990,071.23	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$700,000.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$350,000.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$343,183.05	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$222,485.24	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$220,000.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$202,600.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$159,284.04	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$131,325.06	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$75,193.05	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$56,346.36	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$49,999.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$49,971.56	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$43,956.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$43,777.80	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$38,330.81	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$27,048.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$26,149.46	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$26,000.00	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$25,045.54	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$24,246.50	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$21,839.93	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$15,832.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$15,408.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$12,550.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$9,925.00	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$9,500.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$8,227.13	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$7,400.00	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$6,827.00	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$6,375.00	X
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$6,306.05	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$5,315.72	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$4,031.42	
526070	SOFTWARE MAINTENANCE	Taxation, Department of	\$1,411.00	X
526070	SOFTWARE MAINTENANCE	Tuition Trust Authority, Ohio	\$100,000.00	
526070	SOFTWARE MAINTENANCE	Workers' Compensation, Bureau of	\$3,594,673.00	X
526070	SOFTWARE MAINTENANCE	Youth Services, Department of	\$60,500.00	X
Software maintenance total			\$47,041,200.78	X
527051	SPACE RENTAL	Civil Rights Commission	\$76,000.00	
527051	SPACE RENTAL	Cosmetology and Barber Board, State	\$2,000.00	
527051	SPACE RENTAL	Environmental Protection Agency	\$30,000.00	
Space rental total			\$108,000.00	
510060	STATE PLANNED TRAINING/EMP	Administrative Services, Department of	\$12,000.00	
510060	STATE PLANNED TRAINING/EMP	Aging, Department of	\$750.00	
510060	STATE PLANNED TRAINING/EMP	Commerce, Department of	\$185,029.84	X
510060	STATE PLANNED TRAINING/EMP	Cosmetology and Barber Board, State	\$5,000.00	
510060	STATE PLANNED TRAINING/EMP	Dental Board, State	\$5,000.00	
510060	STATE PLANNED TRAINING/EMP	Development Services Agency	\$0.00	
510060	STATE PLANNED TRAINING/EMP	Environmental Protection Agency	\$10,000.00	
510060	STATE PLANNED TRAINING/EMP	Higher Education, Department of	\$75,000.00	X
510060	STATE PLANNED TRAINING/EMP	Job and Family Services, Department of	\$17,000.00	
510060	STATE PLANNED TRAINING/EMP	Mental Health and Addiction Services, Department of	\$19,000.00	

**Fiscal Year 2019 Expenditure Projections:
Sorted by Account Code Description**

Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
510060	STATE PLANNED TRAINING/EMP	Opportunities for Ohioans with Disabilities	\$50,000.00	
510060	STATE PLANNED TRAINING/EMP	Public Safety, Department of	\$450,000.00	
510060	STATE PLANNED TRAINING/EMP	Public Safety, Department of	\$54,000.00	
510060	STATE PLANNED TRAINING/EMP	Public Safety, Department of	\$50,000.00	
510060	STATE PLANNED TRAINING/EMP	Public Safety, Department of	\$30,000.00	
510060	STATE PLANNED TRAINING/EMP	Public Utilities Commission	\$11,700.00	
510060	STATE PLANNED TRAINING/EMP	Workers' Compensation, Bureau of	\$325,343.00	
510060	STATE PLANNED TRAINING/EMP	Youth Services, Department of	\$60,955.00	
State-planned training, employee total			\$1,360,777.84	X
527050	STORAGE RENTAL & SERVICE	Administrative Services, Department of	\$15,533.00	
527050	STORAGE RENTAL & SERVICE	Administrative Services, Department of	\$6,880.00	
527050	STORAGE RENTAL & SERVICE	Administrative Services, Department of	\$6,400.00	
527050	STORAGE RENTAL & SERVICE	Administrative Services, Department of	\$1,137.00	
527050	STORAGE RENTAL & SERVICE	Commerce, Department of	\$7,353.96	X
527050	STORAGE RENTAL & SERVICE	Consumers' Counsel, Office of the Ohio	\$3,700.00	
527050	STORAGE RENTAL & SERVICE	Development Services Agency	\$7,652.98	
527050	STORAGE RENTAL & SERVICE	Environmental Protection Agency	\$30,000.00	
527050	STORAGE RENTAL & SERVICE	Higher Education, Department of	\$375,000.00	
527050	STORAGE RENTAL & SERVICE	Insurance, Department of	\$20,000.00	
527050	STORAGE RENTAL & SERVICE	Medical Board	\$16,000.00	
527050	STORAGE RENTAL & SERVICE	Mental Health and Addiction Services, Department of	\$25,000.00	
527050	STORAGE RENTAL & SERVICE	Mental Health and Addiction Services, Department of	\$6,840.00	
527050	STORAGE RENTAL & SERVICE	Mental Health and Addiction Services, Department of	\$6,000.00	
527050	STORAGE RENTAL & SERVICE	Minority Health, Commission on	\$4,320.00	
527050	STORAGE RENTAL & SERVICE	Opportunities for Ohioans with Disabilities	\$7,500.00	
527050	STORAGE RENTAL & SERVICE	Public Utilities Commission	\$5,400.00	
527050	STORAGE RENTAL & SERVICE	Tuition Trust Authority, Ohio	\$8,000.00	
527050	STORAGE RENTAL & SERVICE	Workers' Compensation, Bureau of	\$13,800.00	
527050	STORAGE RENTAL & SERVICE	Youth Services, Department of	\$14,500.00	
Storage rental and service total			\$581,016.94	X
524062	SW PERPETUAL LICENSE < \$1,000	Administrative Services, Department of	\$210,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Aging, Department of	\$2,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Commerce, Department of	\$45,208.27	X
524062	SW PERPETUAL LICENSE < \$1,000	Development Services Agency	\$45,147.97	X
524062	SW PERPETUAL LICENSE < \$1,000	Environmental Protection Agency	\$2,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Health, Department of	\$2,842.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Inspector General, Office of the Ohio	\$6,000.00	
524062	SW PERPETUAL LICENSE < \$1,000	Inspector General, Office of the Ohio	\$3,200.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Inspector General, Office of the Ohio	\$1,500.00	
524062	SW PERPETUAL LICENSE < \$1,000	Inspector General, Office of the Ohio	\$1,500.00	
524062	SW PERPETUAL LICENSE < \$1,000	Insurance, Department of	\$250,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Mental Health and Addiction Services, Department of	\$250,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Mental Health and Addiction Services, Department of	\$40,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Mental Health and Addiction Services, Department of	\$9,920.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Mental Health and Addiction Services, Department of	\$8,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Public Utilities Commission	\$40,000.00	X
524062	SW PERPETUAL LICENSE < \$1,000	Taxation, Department of	\$34,000.00	
524062	SW PERPETUAL LICENSE < \$1,000	Tuition Trust Authority, Ohio	\$99,500.00	
524062	SW PERPETUAL LICENSE < \$1,000	Workers' Compensation, Bureau of	\$117,600.00	
524062	SW PERPETUAL LICENSE < \$1,000	Youth Services, Department of	\$163,000.00	
Software perpetual license < \$1,000 total			\$1,331,418.24	X
537155	SW PERPETUAL LICENSE >= \$1000	Administrative Services, Department of	\$50,000.00	
537155	SW PERPETUAL LICENSE >= \$1000	Commerce, Department of	\$209,413.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Development Services Agency	\$211,056.33	
537155	SW PERPETUAL LICENSE >= \$1000	Environmental Protection Agency	\$50,000.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Health, Department of	\$247,606.02	X
537155	SW PERPETUAL LICENSE >= \$1000	Medicaid, Department of	\$250,000.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Public Safety, Department of	\$2,000,000.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Public Safety, Department of	\$1,000,000.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Public Utilities Commission	\$400,000.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Workers' Compensation, Bureau of	\$180,363.00	X
537155	SW PERPETUAL LICENSE >= \$1000	Youth Services, Department of	\$121,850.00	
Software perpetual license > \$1,000 total			\$4,720,288.35	X
523600	TRAVEL AND EXPENSE MODULE	Dental Board, State	\$4,000.00	X
Space rental total			\$4,000.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$2,200,000.00	X
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$970,000.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$580,000.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$340,000.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$230,000.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$219,000.00	

**Fiscal Year 2019 Expenditure Projections:
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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$110,000.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$20,300.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$7,289.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$4,298.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$1,320.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$1,060.90	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$1,036.00	
524063	TERM SOFTWARE LICENSE	Administrative Services, Department of	\$175.00	
524063	TERM SOFTWARE LICENSE	Aging, Department of	\$21,500.00	
524063	TERM SOFTWARE LICENSE	Commerce, Department of	\$1,660.80	X
524063	TERM SOFTWARE LICENSE	Cosmetology and Barber Board, State	\$16,000.00	
524063	TERM SOFTWARE LICENSE	Development Services Agency	\$1,028.99	
524063	TERM SOFTWARE LICENSE	Health, Department of	\$180,000.00	
524063	TERM SOFTWARE LICENSE	Insurance, Department of	\$250,000.00	X
524063	TERM SOFTWARE LICENSE	Medicaid, Department of	\$75,000.00	X
524063	TERM SOFTWARE LICENSE	Opportunities for Ohioans with Disabilities	\$150,000.00	X
524063	TERM SOFTWARE LICENSE	Service and Volunteerism, Commission on	\$853.00	X
524063	TERM SOFTWARE LICENSE	Taxation, Department of	\$488,000.00	
524063	TERM SOFTWARE LICENSE	Workers' Compensation, Bureau of	\$484,790.00	X
524063	TERM SOFTWARE LICENSE	Youth Services, Department of	\$26,000.00	X
Term software license total			\$6,379,311.69	X
522300	TIRES AND TUBES- PURCHASES	Expositions Commission	\$14,000.00	
Tires and tubes purchases total			\$14,000.00	
523051	TRANSPORT&TOLLS IN-OH/DIRECT	Commerce, Department of	\$10,983.61	X
523051	TRANSPORT&TOLLS IN-OH/DIRECT	Workers' Compensation, Bureau of	\$3,100.00	
523051	TRANSPORT&TOLLS IN-OH/DIRECT	Youth Services, Department of	\$300.00	
Transportation and tolls, in-state (direct bill) total			\$14,383.61	X
523073	TRANSPORTATION NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$60,000.00	
523073	TRANSPORTATION NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$16,248.00	
523073	TRANSPORTATION NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$0.00	
523073	TRANSPORTATION NON-EMPLOYEE	Youth Services, Department of	\$68,000.00	
Transportation and tolls, in-state (direct bill) total			\$144,248.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Commerce, Department of	\$4,470.85	
526063	VEHICLE MAINT-PARTS W/SERVICE	Environmental Protection Agency	\$40,000.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Expositions Commission	\$16,000.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Mental Health and Addiction Services, Department of	\$7,000.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Opportunities for Ohioans with Disabilities	\$2,000.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Public Safety, Department of	\$200,000.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Public Safety, Department of	\$126,000.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Workers' Compensation, Bureau of	\$54,302.00	
526063	VEHICLE MAINT-PARTS W/SERVICE	Youth Services, Department of	\$10,000.00	
Vehicle maintenance - parts with service total			\$459,772.85	
522052	VEHICLE PARTS OR SUPPLIES	Adjutant General's Department	\$40,000.00	
522052	VEHICLE PARTS OR SUPPLIES	Expositions Commission	\$7,000.00	
522052	VEHICLE PARTS OR SUPPLIES	Mental Health and Addiction Services, Department of	\$2,000.00	
522052	VEHICLE PARTS OR SUPPLIES	Mental Health and Addiction Services, Department of	\$2,000.00	
522052	VEHICLE PARTS OR SUPPLIES	Opportunities for Ohioans with Disabilities	\$2,500.00	X
522052	VEHICLE PARTS OR SUPPLIES	Workers' Compensation, Bureau of	\$4,900.00	
522052	VEHICLE PARTS OR SUPPLIES	Youth Services, Department of	\$4,150.00	X
Vehicle parts or supplies total			\$62,550.00	X
526062	VEHICLE/WEIGHT INSPECT MAINT	Public Safety, Department of	\$50,000.00	
Vehicle / weight inspection maintenance total			\$50,000.00	
510061	VENDOR OFFERED TRAIN / CERT FEE	Dental Board, State	\$3,000.00	
510061	VENDOR OFFERED TRAIN / CERT FEE	Insurance, Department of	\$15,000.00	
510061	VENDOR OFFERED TRAIN / CERT FEE	Job and Family Services, Department of	\$70,000.00	
510061	VENDOR OFFERED TRAIN / CERT FEE	Job and Family Services, Department of	\$1,450.00	
510061	VENDOR OFFERED TRAIN / CERT FEE	Job and Family Services, Department of	\$500.00	
Vendor-offered training, certification fee total			\$89,950.00	
521064	WARDS - PERSONAL SUPPLIES	Mental Health and Addiction Services, Department of	\$30,000.00	X
521064	WARDS - PERSONAL SUPPLIES	Mental Health and Addiction Services, Department of	\$25,000.00	X
521064	WARDS - PERSONAL SUPPLIES	Mental Health and Addiction Services, Department of	\$14,000.00	X
521064	WARDS - PERSONAL SUPPLIES	Mental Health and Addiction Services, Department of	\$10,000.00	X
521064	WARDS - PERSONAL SUPPLIES	Youth Services, Department of	\$75,500.00	X
Wards - personal supplies total			\$154,500.00	X
539151	WEAPONS AND SECURITY EQUIPT	Commerce, Department of	\$1,654.43	
539151	WEAPONS AND SECURITY EQUIPT	Workers' Compensation, Bureau of	\$75,191.00	

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Account Code	Account Code Description	Agency	Total Purchases	Includes MBE Set-Aside Purchases
539151	WEAPONS AND SECURITY EQUIPT	Youth Services, Department of	\$136,358.00	X
Weapons and security equipment total			\$213,203.43	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Commerce, Department of	\$62,749.22	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Environmental Protection Agency	\$20,000.00	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Expositions Commission	\$48,000.00	
521083	WEAPONS,AMMO,SECURITY,SAFET	Mental Health and Addiction Services, Department of	\$18,000.00	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Mental Health and Addiction Services, Department of	\$12,000.00	
521083	WEAPONS,AMMO,SECURITY,SAFET	Mental Health and Addiction Services, Department of	\$5,000.00	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Opportunities for Ohioans with Disabilities	\$5,000.00	
521083	WEAPONS,AMMO,SECURITY,SAFET	Public Safety, Department of	\$900,000.00	
521083	WEAPONS,AMMO,SECURITY,SAFET	Public Utilities Commission	\$9,000.00	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Taxation, Department of	\$160,000.00	
521083	WEAPONS,AMMO,SECURITY,SAFET	Taxation, Department of	\$6,000.00	X
521083	WEAPONS,AMMO,SECURITY,SAFET	Workers' Compensation, Bureau of	\$101,400.00	
521083	WEAPONS,AMMO,SECURITY,SAFET	Youth Services, Department of	\$75,800.00	X
Weapons, ammo, security, safety total			\$1,422,949.22	X
521081	WEARING APPAREL - EMPLOYEES	Adjutant General's Department	\$50,000.00	
521081	WEARING APPAREL - EMPLOYEES	Commerce, Department of	\$63,919.32	X
521081	WEARING APPAREL - EMPLOYEES	Environmental Protection Agency	\$20,000.00	X
521081	WEARING APPAREL - EMPLOYEES	Expositions Commission	\$34,000.00	
521081	WEARING APPAREL - EMPLOYEES	Job and Family Services, Department of	\$4,000.00	
521081	WEARING APPAREL - EMPLOYEES	Mental Health and Addiction Services, Department of	\$20,000.00	
521081	WEARING APPAREL - EMPLOYEES	Mental Health and Addiction Services, Department of	\$8,000.00	
521081	WEARING APPAREL - EMPLOYEES	Mental Health and Addiction Services, Department of	\$7,000.00	
521081	WEARING APPAREL - EMPLOYEES	Mental Health and Addiction Services, Department of	\$7,000.00	X
521081	WEARING APPAREL - EMPLOYEES	Public Safety, Department of	\$800,000.00	
521081	WEARING APPAREL - EMPLOYEES	Public Safety, Department of	\$100,000.00	X
521081	WEARING APPAREL - EMPLOYEES	Public Utilities Commission	\$12,000.00	X
521081	WEARING APPAREL - EMPLOYEES	Taxation, Department of	\$2,000.00	
521081	WEARING APPAREL - EMPLOYEES	Workers' Compensation, Bureau of	\$8,600.00	
521081	WEARING APPAREL - EMPLOYEES	Youth Services, Department of	\$17,500.00	X
Wearing apparel – employees total			\$1,154,019.32	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$75,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$75,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$24,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$20,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$18,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$10,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Mental Health and Addiction Services, Department of	\$504.00	
521082	WEARING APPAREL- NON-EMPLOYEE	Public Safety, Department of	\$4,000.00	X
521082	WEARING APPAREL- NON-EMPLOYEE	Youth Services, Department of	\$190,500.00	X
Wearing apparel – non-employees total			\$417,004.00	X
Grand Total			\$773,754,704.93	

Glossary: State of Ohio Procurement Terms

Throughout the glossary, you will find terminology utilized by state procurement offices. The definitions clarify the “Account Descriptions” columns in prior sections.

Purchase Description Glossary

Account Code	Account Description	Account Definition
510050	Administrative and management service	Services related to administrative or management services. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510051	Medical services	Medical services (e.g., medical exams, general medical practitioner, psychiatrist, psychologist, dentist, optometrist, ophthalmologist, pharmacist, podiatrist, paraprofessional, nurse, dental hygienist, and physicians' assistant, radiologist, speech and physical therapy, or veterinarian). Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510052	Legal services available for bid	Legal services not defined in 510053 (e.g., attorney, judge, hearing officer, legal transcription, court reporters, interns, fact finder, depositions, expert witness fees). Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510053	Legal services – assigned	Legal services when, 1. the vendor has been assigned by the Attorney General 2. reimbursement to counties (ORC 190.121) and for any individual providing legal services as judge in connection with the Ohio Supreme Court, 3. witness fees (when cost is greater than \$600) and travel expenses when individuals appear at Unemployment Comp Hearings, 4. subpoena delivery fees, or 5. legal rep, court appearances, case management, and one-time costs associated with advocacy and protective services for clients. Use 510062 for contractor's travel, when travel is not included in base cost of fee. Use 510073 to pay witness fees under \$600.
510054	Architect and engineer services	Architect and engineer services. Include designing fees for state buildings. Architect, engineer, and design fees for state highways should be charged to 570059 if capital funds are used. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510055	IT and network	Full-time or temporary IT services including, but not limited to, software design, systems analysis, IT planning, and network (telecommunication) personal services. A DAS/OIT release and permit is required. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510056	IT development – IT / network services	IT DEVELOPMENT EXPENSES ONLY. Payments made to individuals, organizations, or private companies, including temporary services companies, for development-specific IT services including, but not limited to, development, systems analysis, IT planning, and network (telecommunication) personal services. A DAS/OIT release and permit is required. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510057	Research services	Payments for research projects such as causes of mental health disorders, coal development, health research, scientific projects, and temporary service companies. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510058	Gaming commission purchased personal services – lottery	Lottery services (e.g., facility management of on-line system, gaming corporation for on-line ticket sales, production of tickets, management of instant ticket vending machines). Use 510062 for contractor's travel, when travel is not included in base cost of fee.

Purchase Description Glossary

510059	Advertising – purchased personal service	Expenses for contracted Lottery advertising service. Use 510062 for contractor's travel, when travel is not included in base cost of fee.
510060	State planned training / employee	Seminar, registration fees, training classes, webinars, etc., when the State plans or determines the material/topic presented (bid opportunity exists). Use Account Code 510061 for Seminar and Registration Fees when the State is sending employees to training established solely by vendor. Use account code 521070 for subscriptions to host webinars.
510061	Vendor offered training / certification fee	Seminar, registration fees, training classes, webinars, etc., when the State is sending employees to training established and hosted solely by vendor (No bid opportunity exists). Use account code 510060 for trainings when State plans or determines the material/topic presented. Use account code 521070 for subscriptions to host webinars.
510062	Contractor's travel	Travel expenses paid to contractors (e.g., transportation, meals, lodging), under any contracted service. Travel expenses must comply with OBM Travel Rule 126–1–02.
510063	Other personal service	Personal service that aren't elsewhere classified (e.g., accountants, auditors, assistance for handicapped, haircuts for wards of state, speaker fees and religious services).
510064	Development of test exams	Development cost for test examinations (e.g., real estate, accountancy, educational).
510065	Education / training services – wards	Education or Training provided by educational institutions to wards of the state or their family.
510066	Patient compensation	Compensation to patients of hospitals who volunteer to perform labor in support of the operation and maintenance of the facility in accordance with ORC 5122.28.
510069	Home monitoring	Electronic monitoring and surveillance services used for individuals who have been sentenced or sanctioned to house arrest or house detention or other home surveillance services
510070	Counseling and day report services	Payments made for aftercare services or counseling (e.g., substance abuse and drug counseling, day reporting, educational development, drug trafficking intervention, non-residential group counseling to sex offenders or offenders with mental health issues) Payments made for aftercare services or counseling (e.g., substance abuse and drug counseling, day reporting, educational development, drug trafficking intervention, non-residential group counseling to sex offenders or offenders with mental health issues)
510071	Habilitation services – DMR	Habilitation services provided for habilitation of clients (i.e., speech and physical therapy)

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510072	Early learn initiative services – Job and Family Services	Formula based payments to contractors that provide Early Learning Initiative services to children as prescribed by ORC and contractual agreement with the Ohio Department of Job and Family Services. (JFS only)
510073	Witness fees < \$600	Witness fees when total payment to witness will not exceed 1099 IRS threshold limit of \$600. Use 510053 when payment(s) is \$600 or greater.
512050	Minor prizes – Lottery	Minor prize payments made by the Lottery Commission up to \$5,000.
512051	Major prizes lump payment – Lottery	Major prize payments in lump sum made by the Lottery Commission \$5,000 and over.
512052	Major prize installment – Lottery	Major prize installment payment made by the Lottery Commission.
512053	Lottery agents	Lottery agent fees and commissions.
512054	Non-cash and special awards – Lottery	Lottery non-cash, promotional, and special awards.
512055	Non-monetary awards >\$25	Items or services awarded to employees when the item or service has a per-award fair market value (FMV) over \$25, such as an overnight stay in a state park facility. An award with a fair market value over \$25 is included as taxable income on employee's W2.
512056	Non-monetary awards <\$25	Items or services awarded to employees when the item or service has a per-award fair market value (FMV) of \$25 or less.
512057	Cash equivalent employee award	Cash equivalent awards, such as gift certificates, tuition credits or savings bonds, given to employees. These awards are included as taxable income on an employee's W2.
512058	Service / safety achievement awards	Non-monetary awards given to employees to recognize length of service or safety achievement under a qualified plan as defined by US Code Title 26, Section 274(j). These awards are not included as taxable income on an employee's W2 as long as they do not exceed \$1600 in a calendar year.

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512059	Cash awards other than Lottery	Cash awards other than lottery.
512060	Non-cash awards other than Lottery	Non cash awards other than lottery.
512061	Cash awards expo	Cash awards expo.
512064	State offered training / non–employee	Seminar, registration fees, training classes, webinars, etc., made by state agencies for individuals who aren't otherwise paid by the state agency, either through state payroll wages, personal service contract, per diem, or otherwise. Use account code 521070 for subscriptions to host webinars.
512073	Direct bill of lodging board member	Direct billing of lodging, air fare and ground transportation for uncompensated individuals who volunteer their time.
520050	Food – wards, cadets, students, etc.	Purchase of all types of food for wards of the state, school lunch program, and students at the Fire and Highway Patrol Academies. Include the cost of testing or inspecting the food or animal from which it is derived and the curing of the meat or poultry, as well as animals for slaughtering.
520051	Food handling supplies – Wards	Purchase of all food handling supplies, products, or equipment with a per unit cost <\$1,000 used in preparation or serving of food to wards of the state. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor (526050).
520052	Food – state function	Purchase of meals, food expenses (e.g. , doughnuts, box lunches, coffee, napkins, plates) for all participants relative to hosting a meeting, seminar, or convention held for official state business including employee recognitions. Charge to this account code the service charge or gratuity associated with food service when hosting a meeting.
521050	Office supply and equipment (not print)	Purchase of office supplies and equipment with a unit price <\$1,000, other than printers, copiers or scanners. This includes items such as paper, pens, calculators, adding machines, chairs, tables, toner, batteries. This includes parts for repair or maintenance when vendor is not paid for service. Repairs to office equipment by vendors, including the parts used in the repair, should be charged to 526051. Rental charges for printers and copiers should be charged to 538150. Copiers, printers, and scanners costing <\$1,000 should be charged to 521051.
521051	Copy, print, scan equipment <\$1,000	Purchase of equipment used for copying, printing, and scanning that has a per unit cost of <\$1,000. For copy, print and scan equipment with a per unit cost of \$1,000 or more, use 538150. Charge paper, toner, and ink to 521050. PO Required.

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521052	IT items <\$1,000 – no asset tag	Purchase of IT items (keyboards, monitors, CDs, magnetic tape data storage, cables, connectors, etc.) with a per unit cost of <\$1,000 that are not identified as reportable in the DAS State of Ohio Asset Management Policy Procedure. Also include payments for parts and equipment <\$1,000 related to network, communications, and wired and wireless environments when the parts or equipment will be installed by a state employee. This includes, but is not limited to, parts and equipment to support voice, video, cable TV, or data network services, such as phones, routers, switches, and network management devices. Agencies will order these network (telecommunication) services through the designated DAS/OIT Information Technology ordering process and system. A DAS/OIT release and permit is required. IT EQUIPMENT costing \$1,000 or more per unit should be charged to an account code within the 53xxxx category. IT EQUIPMENT < \$1,000 that are identified as reportable (ASSET TAGGED) should be charged to 521053. Consumable products for use with IT equipment, such as paper, ink and toner used with printers, should be charged to Office Supplies 521050.
521053	IT equipment <\$1,000 – asset tagged	Purchase of end–user oriented IT equipment with a per unit cost of <\$1,000 that is identified as reportable in the DAS State of Ohio Asset Management Policy Procedure. This includes desktops, laptops, smart phones, tablets, etc. End–user IT EQUIPMENT costing \$1,000 or more per unit should be charged to an account code within the 53xxxx category. Charge IT items identified as not reportable to 521052. A DAS/OIT release and permit is required.
521054	IT equipment – centralized <\$1,000	Purchase of IT equipment and peripherals used in a data center environment or in the support of centralized systems with a per unit cost of <\$1,000. This includes mainframe equipment and server/storage equipment. It EXCLUDES installation of data center equipment, when bundled with the purchase (526070). A DAS/OIT release and permit is required. For items with a per unit cost of \$1,000 or more, use an account code within the 53xxxx series.
521055	IT development – office / IT / other supplies	IT DEVELOPMENT EXPENSES ONLY. Purchase of any office, IT, or other supplies costing <\$1,000 per unit when they would otherwise use another expense account code in the 52xxxx category if they were not used for IT development purposes. A DAS/OIT release and permit is required.
521056	Drugs	Purchase of all types of drugs, including psychiatric drugs, antibiotics, serums, or similar preparations used for treating humans or animals.
521057	Medical, laboratory, therapeutic	Purchase of medical supplies and instruments for medical laboratory, medical and therapeutic use, including items such as dressings, dental supplies, chemicals, drug testing kits (including DNA testing), laboratory glassware, and instruments used primarily for medical, therapeutic, dental, or medical laboratory work. Medical laboratory work includes materials and supplies used for testing purposes (e.g., toxicology, denatured alcohol). This account code includes medical, medical laboratory, and therapeutic EQUIPMENT with a unit cost <\$1,000 including dental equipment, oxygen equipment, ambulatory, wheel chairs, physical therapy devices, etc. Also charge to this account code parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526055. Charge NON MED/LAB TESTS to 521080.
521058	Hospital fees	Payments made to public hospitals and veterinary hospitals for medical treatment and tests. This includes charges for medical treatment at private hospitals, emergency room services and hospital/ER physician costs incurred on behalf of wards of the state. It also includes tests performed in a hospital setting that are required in the completion an agency's mission, such as toxicology tests and tests required to complete reports for state requirements for both humans and animals. This EXCLUDES medical care and tests performed in a non–hospital setting (521061).

Purchase Description Glossary

521059	Sexual assault kits – AGO	Payments made to public hospitals for sexual assault examinations by medical providers awarded by the Attorney General's Office – Crime Victims Reparation Fund.
521061	Medical / veterinarian fees – non-hospital	Payments made for medical and veterinary fees, such as charges for medical tests required in completion of an agency's mission (e.g. , toxicology/drug tests) and tests required to complete reports for state requirements for both humans and animals. It also includes X-ray services that are provided by a private or public company on the premises of a state agency on behalf of wards of the state and drug tests associated with the Office of Drug-Free Workplace Programs. This EXCLUDES tests performed in a hospital setting 521058.
521062	Ambulance service	Payments for private or public ambulance services for transportation for treatment on behalf of wards of the state.
521063	Funeral charges	Payments made for all costs relating to funerals and burials for ward of the state, including embalming, transportation, room rental, purchase of the lot, casket, and clothing expenses required for burial.
521068	Education and recreation supply	Purchases of educational and recreational supplies and equipment with a per unit cost <\$1,000. This includes cameras, recording and playback devices, educational and entertainment media, charts, cards, games, displays, flags, sporting goods and weightlifting equipment, and other items that are used for recreational purposes. It also includes admission costs for recreational activities and therapy for patients and clients. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526054. This EXCLUDES books and periodicals 521070.
521069	IT technical subscriptions	Information technology (including telecommunications) technical advisory group subscriptions. A DAS/OIT release and permit is required.
521070	Books, paper subscriptions, etc.	Paper or on-line books, subscriptions, periodicals, pamphlets, newspapers, training films, read-only media on diskette or CD-ROM and similar publications. Include payments for subscriptions to host webinars or maintain books. Don't include payments for printed matter produced for the sole use of the agency; such payments should be charged to 528050, Printing and Binding. Where membership privileges are a part of the subscription price, charge the total cost to 512069, Membership Dues. Purchases for library usage, when the library is a function of the agency, should be charged 538151.
521071	Livestock, poultry, and fish supplies	Purchases made for live domestic animals, poultry, dangerous and restricted wild animals, breeder kennels, and stocked fish normally kept for use on state farms, institutions, parks, AGR containment facilities, and hatcheries. It also includes those purchased for reproduction or breeding purposes with a unit cost of <\$1,000 and/or not expected to be retained for more than one year where the end product is used by the local facility and resold (e.g. , chickens for eggs and cows for milk). It EXCLUDES animals kept for food purposes 520050 and livestock with a unit cost of \$1,000 or more and expected to be maintained for a period of one year or more (533151).

Purchase Description Glossary

521072	Grounds and agriculture supplies, equipment	Purchases of seeds, grains, feed for animals, shrubs, fertilizers, insecticides, soil conditioners, and garden tools (e.g., hoes, rakes, and spades). This includes purchases of equipment with a per unit cost of <\$1,000, as well as repair parts and maintenance supplies for agricultural and grounds keeping equipment (e.g., plows, lawn mowers, trimmers, and threshing machines and associated blades, tires, etc.). Also include supplies for hatcheries and wildlife areas (e.g., welding rods, welding gasses, bins, containers). This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526056.
521073	Agriculture services	Payments made to vendor for agricultural services such as crop dusting, combine operations, and cleaning grain.
521074	Livestock destruction	Payments made to those who have been directed to destroy their diseased livestock. Also charge reimbursements to owners of livestock destroyed by wild predators.
521075	Agriculture regulatory / consumer protection	Purchase of agricultural items with a per unit cost <\$1,000 that inspectors use for the purpose of testing and evaluating, to comply with consumer protection and regulatory purposes. This includes all related items for testing, such as photographic supplies and reproductive costs. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526056.
521076	Cleaning and maintenance supplies, equipment	Purchase of maintenance, janitorial, and laundry parts or supplies including soaps, detergents, waxes, disinfectants, brooms, mops, buckets, light bulbs, and rags, paint, lumber, electrical and plumbing supplies, hardware, and window glass in the maintenance, repair, or cleaning of buildings, equipment, and laundry. It also includes tools, parts and minor purchases used in furnishing a living or recreational area with a unit cost <\$1,000 (e.g., drills, saws, power generators, draperies, curtains, rugs, bedding, furniture, and other equipment). This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526052. For items with a unit cost of \$1,000 or more, use 53615x series.
521077	Road, bridge supplies / maintenance	Purchase of road maintenance supplies and equipment with a per unit cost of <\$1,000 pavement maintenance, snow and ice control, and other functions. It includes aggregate, bituminous premix and liquid, bridge and culvert materials, cement and concrete block, chlorides and salt, guardrail supplies, lumber, materials and parts for posts, paints and thinners, landscaping materials, and survey and testing supplies. DOT use 521093.
521078	Road signs / signals	Purchase of material for roads, signs road signals.
521079	Roads, bridges, trails, ground street	Purchases of gravel, sand, cement, and other supplies and materials used by state employees in the repair, maintenance, and testing of roadways, parking lots, and walkways. This includes paints, materials for guard rails, traffic signs, salt (non-DOT), and similar supplies and materials used primarily in connection with the repair and maintenance of roads, bridges, driveways, and parking areas. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor 526065.
521080	Non-medical laboratory / tests	Purchases of laboratory or other non-medical tests and test kits including swimming water, rocks, coal, drinking water, beach water, soil, and supplies used for sewage treatment.

Purchase Description Glossary

521081	Wearing apparel – employees	Purchases of clothing and uniforms, including footwear, required for employees, including, highway patrol officers, penitentiary guards, game wardens, and state employee identifying clothing. Included are other articles of clothing such as coveralls, smocks, shoes, and boots. Clothing purchased for state employees must be required in the course of employment and not useable for everyday wear. Clothing Maintenance and repair should use 526058.
521082	Wearing apparel – non–employee	Purchases of clothing and uniforms required for volunteers, contractors and wards of the state. This includes other articles of clothing such as t–shirts, hats, shoes, boots, etc. The purchase must be related to work done within the scope of the agency mission. Clothing maintenance and repair should use account code 526059.
521083	Weapons, ammo, security, safety	Purchases of weapons, ammunition, and supplies associated with peace officers, fire, safety, and security (e.g., nightsticks, handcuffs, mace, leather goods, keys, decals, safety vests, security badges, and locks) with a unit cost of <\$1,000. For items with a unit cost of \$1,000 or more use 539151.
521084	Investigative supplies not elsewhere classified	Purchase of supplies not elsewhere classified that are used in peace officer/police investigative work to uncover facts (e.g., prepared transcripts, police dogs, dog food, dog training, personal protective equipment).
521085	Investigative services	Purchase of any services used in investigation (e.g., credit references, autopsy, veterinarian for dogs, drug and alcohol testing, etc.) or for police, fire, and safety (e.g., security monitoring and fire protection).
521087	Home monitoring	Payments for electronic monitoring and surveillance devices used for youth or individuals which have been legally determined to be on house arrest or house detention.
521088	Background check	Purchase of background check used in investigations or as a component of state pre–employment hiring processes.
521089	License, permits, and titles	Payments for licenses, validation stickers, permits, titles, notary public certifications, court costs, court fees, docking and filing fees, money orders, and other fees necessary in conducting state business and operations, including motor vehicle fees for state vehicles.
521090	Merchandise packaging and manufacturing supplies	Purchase of materials used for manufacturing, packaging and displaying merchandise in state retail or wholesale outlets. This includes purchases of raw materials, subassemblies, and parts and equipment with a unit cost <\$1,000 used directly in the manufacturing, fabricating, or assembly of goods and finished supplies, and price labels, banding materials, gum paper, and paper bags used in the packaging and displaying of finished goods. This also includes minor safety supplies related to the manufacture of the end product (e.g., goggles, earplugs) and maintenance supplies (e.g., oils and lubricants, sewing machine needles). Items purchased for resale should be charged to 56xxxx category.
521091	License plate expenses	Purchase of material for the State of Ohio to produce license plates, and all needed materials and supplies to produce plates, stickers, etc. provided to the public as evidence of fees paid. All other supplies and equipment for manufacturing goods for resale should use account code 521090.

Purchase Description Glossary

521092	Minor equipment / other supplies not elsewhere classified	Purchase of supplies and minor equipment costing <\$1,000 not elsewhere classified.
521093	Salt – chlorides (DOT ONLY)	Salt–chlorides (DOT ONLY) Purchase of salt for roads maintained by ODOT. Use 521077 for salt purchased to maintain other non–DOT roads or parking lots.
522050	Fuel	Purchases of fuel used for the operation of state leased, owned, or rented vehicles and equipment (generators, tractors, etc.). It EXCLUDES payments made by state agencies to DOT for fuel expense 527751 and purchases of fuel for resale 560058.
522052	Vehicle parts or supplies	Purchase of maintenance and repair parts and supplies <\$1,000, including after market accessories, for vehicles (state cars, vans, trucks, motorcycles, and heavy/specialized equipment of all types). This includes items such as tires, spark plugs, fan belts, oil filters, seat covers, screws, bolts, hub caps, piston rings, mufflers, tail pipes, paint, grease, lubricants, oil, and other parts and supplies necessary for the operation and maintenance of state vehicles and heavy/specialized equipment. This includes parts for repair or maintenance when vendor is not paid for service. Use 526063 for repairs and service, such as towing charges, mounting and balancing tires, car washes, when performed by a vendor .
522053	Oil / lubes – air and watercraft	Purchase of aircraft and watercraft oils, grease, and lubricants.
522054	Aircraft / watercraft parts / supplies	Purchase of maintenance and repair parts and supplies <\$1,000, including after market accessories, for aircraft and watercraft. This includes items such as tires, spark plugs, fan belts, oil filters, seat covers, screws, bolts, paint, and other parts and supplies necessary for the operation and maintenance of state vehicles and heavy/specialized equipment. This EXCLUDES oil, grease or lubricants for aircraft and watercraft 522053. This includes parts for repair or maintenance when vendor is not paid for service. Repairs performed by a vendor for watercraft 526063 or for aircraft 526064.
522055	Motor vehicle rental <3 months	Payments for rental cars, vans, and trucks for three months or less. Rental for durations longer than three months should use 522056.
522056	Motor vehicle rental >3 months	Payments for rental cars, vans, and trucks for more than three months. DAS/Fleet Management pre–approval is required. Rental for durations lasting 3 months or less should use account code 522055.
522057	Vehicle parking and storage	Payments for the rental of parking and storage space for cars, vans, trucks, aircraft, and watercraft.
522058	Vehicle insurance	Payments made to acquire insurance for state–owned cars, vans, trucks, aircraft, and watercraft, as well as any heavy or specialized equipment uses public roads and is insured by the state.

Purchase Description Glossary

523050	Mileage in--state	Reimbursement for all mileage expenses incurred by state employees or board members compensated in any way, when travel is within the State of Ohio and the purpose of travel is to perform official state business.
523052	Commercial train in--state / reimbursement	Reimbursements for all commercial transportation expenses incurred by state employees or board members compensated in any way, when travel is within the State of Ohio and the purpose of travel is to perform official state business.
523058	Lodge and meals in--state (direct bill)	Payment made to vendor for lodging or meal costs for state employees or board members compensated in any way when the lodging or meal cost is incurred while on travel status within the State of Ohio and the purpose of travel is to perform official state business. Include any other authorized direct billed expenses charged by the hotel, if not elsewhere classified (e.g. , internet access).
523061	Commercial transportation out-of-state (direct bill)	Payments to vendors for all expenses incurred for commercial transportation by state employees or board members compensated in any way when travel is outside of the State of Ohio and the purpose of travel is to perform official state business. This includes charges for airfare; taxis; bus, subway, and train fare; car rentals; etc.
523065	Lodge / meals out-of-state (direct bill)	Payment made to vendor for lodging costs for state employees or board members compensated in any way when the lodging cost is incurred while on travel status outside of the State of Ohio and the purpose of travel is to perform official state business. Include conference direct bill payments.
523068	Travel package	Payments made to travel agents or lead entities for business and trade missions outside the United States. The package price should include airfare, hotel accommodations, land transportation, meeting rooms, local/national guide assistance, group meals, reception costs, visa fees, baggage, transfers, and taxes.
523073	Transportation non--employee	Payments to vendors for all expenses incurred for commercial transportation for non--state employees and wards of the state. This includes charges for taxis; bus, subway, and train fare; car rentals; etc. This EXCLUDES payments made directly to individuals as reimbursement for travel (55xxxx series).
523074	Delinquent payments travel	Payments made due to penalties assessed for late payment pursuant to collective bargaining agreements. This EXCLUDES penalties assessed by utility companies (525054) and payments made under ORC 126.30 (Prompt Payment) as calculated by agencies (520052).
524052	Moving -- departmental	Payments made to a commercial vendor for moving expenses for state agencies and department when they are moving between or within a state or commercial building.
524053	Messenger / courier -- regulated	Payments made for courier services regulated by the Public Utilities Commission, including overnight and commercial package shipping services. Use 524054 for unregulated couriers (e.g. , bike, foot).
524054	Messenger / courier -- unregulated	Payments made for courier services not regulated by the Public Utilities Commission, including overnight and commercial package shipping services. Use 524053 for regulated motor carrier couriers (e.g. , FedEx, UPS).

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524055	Armored car service	Payments made for armored car services.
524056	Freight	Payments made for freight and shipping charge WHEN A STATE AGENCY IS SHIPPING PARTS OR EQUIPMENT OUT to another location. This EXCLUDES the cost of freight for good or equipment purchased by the state as the costs should be included in the price of the goods.
524058	Postage / mail sorting services	Payments to private vendors for the service cost to replenish postage to metered equipment and for mail sorting services (e.g., folding and scoring materials, and stuffing envelopes). It EXCLUDES the actual postage (524059).
524061	IT development – network / communication IT service and equipment	IT DEVELOPMENT EXPENSES ONLY. Payments to network and communication service providers for any network and communication services and equipment for wired and wireless environments, including the cost of installation, with a per unit cost of <\$1,000 that is either exclusively used for IT development purposes or when a distinct proportion of the cost can be attributed to IT Development. A DAS/OIT release and permit is required.
524062	Software perpetual license <\$1,000	Payments for perpetual information technology software licenses <\$1,000 per unit. It EXCLUDES mainframe proprietary software 537152 and perpetual software licenses costing \$1,000 or more per unit 537155. A DAS/OIT release and permit is required.
524063	Term software license	Payments made for term software licenses. Such licenses require that the software be returned or destroyed at the end of the contract term. This EXCLUDES mainframe proprietary software 537152. A DAS/OIT release and permit number is required.
524064	IT development – term / perpetual software license	IT DEVELOPMENT EXPENSES ONLY. Payments for term and perpetual license software with a unit cost of <\$1,000 used during the development/ implementation periods, as well as regular payments that begin during the development/implementation period but will continue after go-live/steady-state. It EXCLUDES payments for term and perpetual license software after go-live/steady-state 524062 or 537156. A DAS/OIT release and permit is required.
524065	Hosting services (IAAS and SAAS)	Payments made for information technology hosting services, infrastructure as a Service (IaaS) and Software as a Service (SaaS). These IT services include, but are not limited to, cloud computing, hosted software, hosted servers, and hosted storage. This EXCLUDES network (telecommunication) services 524067. A DAS/OIT release and permit is required.
524066	IT development – hosting services (IAAS / SAAS)	IT DEVELOPMENT EXPENSES ONLY. Payments for hosting services (IaaS and SaaS) used during the development/ implementation period, as well as regular payments for these services that begin during the development/implementation period but will continue after go-live/steady-state. It EXCLUDES payments for IaaS and SaaS after go-live/steady-state 524065. A DAS/OIT release and permit is required. A DAS/OIT release and permit is required.

Purchase Description Glossary

524067	Network / communication services	Payments to network and communication service providers for any network and communication services and equipment for wired and wireless environments, including the cost of installation, with a per unit cost of <\$1,000. This includes any regulated or unregulated and any fixed or mobile network/communication services that involve negotiated or discounted pricing or special or long-term contracts. This also includes all network and communication service provider support for voice, video, cable TV, and data network services, etc. Agencies will order these network (telecommunication) services through the designated DAS/OIT Information Technology ordering process and system. Purchase of parts/supplies only, with no labor associated, should be charged to (521052–521055). This also EXCLUDES maintenance and service to voice communication devices (526066).
525050	Utility electricity	Payments made for electric utility charges regardless of the purpose for which it is used.
525051	Utility gas	Payments made for natural or manufactured gas (e.g., propane) used in stoves or furnaces primarily for the purpose of producing heat and power. It also includes any transmission and delivery charges.
525052	Utility water and sewage	Payments made to public or private utilities for water and sewage treatment services and related expenses.
525053	Other fuel types	Payments made for coal; oil; other fuel types such as wood, coke, or charcoal; and any other fuels that are not classified elsewhere. This includes the cost of transportation and any necessary fuel analysis. It EXCLUDES vehicle fuel (522050).
525055	Utility reduction programs	Payments for utility auditing services and performance contracts that reduce utility cost.
526050	Food handling equipment repair	Payments for labor and associated parts when service is provided by vendor for maintenance, modification, or repair of equipment used in storing, preparing, and serving food (e.g., refrigerators, stoves, ovens, grills, steam tables, peelers, shredders, and grain elevators). Purchase of parts/supplies only, with no labor associated, should be charged to 520051.
526051	Office equipment repair / maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of multi-function devices, service charge for meter usage, calculators, cash registers, copiers, postage machines, micrographic equipment, cameras, and facsimile machines that are used primarily in office operations. Purchase of parts/supplies only, with no labor associated, should be charged to 521050 and 521051.
526052	Janitorial service	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of: 1. household equipment (e.g., washing machines, clothes dryers, electric sweepers, and polishers). 2. cleaning services (e.g., clean draperies and carpets, laundry, dry cleaning, towel service, janitorial service, window washing). 3. disposal services (e.g., hazardous waste and drug disposal, refuse collection, and extermination service). Purchase of parts/supplies only, with no labor associated, should be charged to 521076.

Purchase Description Glossary

526053	Building maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of: 1. attached building equipment (e.g., heating, plumbing, electrical lighting). 2. contract repairs for park shelters, observation towers, fish hatcheries, water storage towers, grain elevators. 3. fees for space modification and repairs for buildings. Purchase of parts/supplies only, with no labor associated, should be charged to 521050 or 521076.
526054	Education and recreation maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of educational and recreational equipment (e.g., cameras, recording and playback devices, gymnastic, playground, sports/athletic equipment, and educational equipment). Purchase of parts/supplies only, with no labor associated, should be charged to 521068.
526055	Medical, laboratory, therapeutic equipment maintenance	Payments made for service charges and parts when the service is provided by a vendor for maintenance, modification, or repair of equipment used in medical, therapeutic, or laboratory settings (e.g., X-ray machines, microscopes, toxicology equipment, and specialized hospital and laboratory equipment). Purchase of parts/supplies only, with no labor associated, should be charged to 521057.
526056	Agriculture and groundskeeping	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of agriculture and grounds keeping equipment (e.g., lawn mowers, chain saws, cultivators, rakes, harrows). Purchase of parts/supplies only, with no labor associated, should be charged to 521072.
526057	Factory, warehouse maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of equipment used in factories and warehouses (material-handling equipment, payloaders, and other machinery and equipment). Purchase of parts/supplies only, with no labor associated, should be charged to 521050 or 521076.
526058	Employee clothing cleaning / repair	Payments made for service charges and supplies when service is provided by vendor for laundry and dry cleaning of clothing and uniforms, including footwear, for state employees required to wear uniforms (e.g., highway patrol officers, penitentiary guards, and game wardens). This also includes repairs to clothing and footwear when the repair is made by a vendor. Purchase of parts/supplies only, with no labor associated, should be charged to 521081. This is included as taxable income on an employee's W-2.
526059	Non-employee clothing clean / repair	Payments made for service charges and supplies when service is provided by vendor for cleaning and laundering clothing and footwear for inmates, patients and wards of the state. This also includes repairs made to clothing for non-employees. Purchase of parts/supplies only, with no labor associated, should be charged to 521082.
526060	Recording devices maintenance / repair	Payments made for service charges and supplies when service is provided by vendor to repair recording devices. Purchase of parts/supplies only, with no labor associated, should be charged to 521xxx series.
526061	Environment, land, structure, supplies	Payments made for service charges and parts when service is provided by vendor for hazardous waste and environmental clean up for land and buildings. Purchase of parts/supplies only, with no labor associated, should be charged to 521072 or 521076.
526062	Vehicle / weight inspection maintenance	Payments made for service charges and supplies when service is provided by vendor for maintenance or repairs to a vehicle inspection station or a weigh station. Purchase of parts/supplies only, with no labor associated, should be charged to 521xxx series.

Purchase Description Glossary

526063	Vehicle maintenance – parts with service	Payments made for service charges and parts when service is provided by vendor for vehicle service/maintenance and repair, including collision repair, for state cars, vans, trucks, motorcycles, watercraft and specialized/heavy equipment, when service is provided by vendor. This includes towing charges, mounting and balancing tires, replacing spark plugs, replacing fan belts, repairing radios, changing oil and filters, repairing seat covers, replacing piston rings, repairing mufflers and tail pipes, repairing paint, performing car washes, and performing lubrication service. Purchase of parts/supplies only, with no labor associated, should be charged to 522052 or 522054.
526064	Aircraft service repairs	Payments made for service charges and parts when service is provided by vendor for aircraft service/maintenance and repair. Purchase of parts/supplies only, with no labor associated, should be charged to 522054.
526065	Roads, bridges, pavement, docks	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of roads, bridges, water-related structures, aircraft runways, taxi strips, parking areas, trails and walks (e.g., stump removal, snow removal, dock repair). Purchase of parts/supplies only, with no labor associated, should be charged to 521079.
526066	Communication equipment parts and repair	Payments made for maintenance agreements, parts, and repairs when the service is performed by a vendor to agency-owned communications equipment including, but not limited to, telephones, radios, walkie-talkies, and headsets. A DAS/OIT release and permit is required. Purchase of parts/supplies only, with no labor associated, should be charged to 521052 or 521053.
526067	IT cabling, equipment service, and repair	Payments for service charges and parts including, but not limited to, maintenance, modification, repair, or installation of information technology equipment, when the service or repair is performed by a vendor. It includes payments for the installation of premise cable plants, WAN and LAN cabling, voice and data jacks, etc. Purchase of parts/supplies only, with no labor associated, should be charged to 521052 and 521053. A DAS/OIT release and permit is required.
526068	IT equipment – centralized repair	Payments for maintenance and repair expenses for technology equipment and peripherals used in a data center environment or in the support of centralized systems. Installation of data center equipment, when bundled with the purchase, should also be charged to this code. Purchase of parts/supplies only, with no labor associated, should be charged to 521054. For items with a per unit cost of \$1,000 or more, use 537153. A DAS/OIT release and permit is required.
526069	Mainframe hardware maintenance	Payments for all maintenance expenses for equipment and peripherals that will be used in a data center environment of 100 MIPS (millions of instructions per second) or more when provided by a vendor. A DAS/OIT release and permit is required.
526070	Software maintenance	Payments made to maintain software packages (detection and corrections of software errors and the provision of generally incorporated improvements and enhancements). It EXCLUDES charges for mainframe proprietary software maintenance and programming services, (526071). A DAS/OIT release and permit is required.
526071	Mainframe proprietary software maintenance	Payment for all maintenance expenses for proprietary software which will be used on hardware in a data center environment consisting of 100 MIPS or more when the maintenance is provided by a vendor. A DAS/OIT release and permit is required.

Purchase Description Glossary

526072	IT development – equipment / software / mainframe maintenance	IT DEVELOPMENT ONLY – Payments for service and maintenance for IT cabling, IT equipment service and repair, software maintenance, and mainframe maintenance during the development/ implementation stages, including regular payments that begin during the development/implementation period but will continue after go-live/steady-state. It EXCLUDES regular payments for these items after go-live/steady-state (526066 – 526071). A DAS/OIT release and permit is required.
526073	Other maintenance	Payments made for service charges and parts when service is provided by vendor for maintenance, modification, or repair of items not elsewhere classified. Purchase of parts/supplies only, with no labor associated, should be charged to 521xxx series.
526074	Reclamation oil and gas projects	Payments made for service charges and parts when service is provided by vendor for reclamation projects. Included are reclamation of land and plugging of oil and gas wells.
527050	Storage rental and service	payments made to vendors for the storage of records, furniture, equipment, etc. This also includes fees associated with record storage (e.g. , pick up retrieval, restocking fees, destruction etc.).
527051	Space rental	Payments made for the rental of any space, building, or land rental (e.g. , office space, warehouse, storage building). Do not include payments for motor vehicle storage, which are charged to 522057.
527052	Leasehold improvements – leased	Payments made for improvements to rented office space, warehouses or storage buildings, as well as improvements to rented land.
527053	Hosting meeting seminar rent	Payments for the rental of equipment and space related to a state agency hosting a meeting or a seminar.
527054	Hearings – room rental	Payments for room rentals when the room will be used for hearings.
527055	Postage machines rental	Payments made for the rental of postage-type (meter) machines.
527056	Office equipment and furniture rent	Payments made for the rental of office equipment and furniture, including desks, chairs, file cabinets, etc. This EXCLUDES copiers, printers, scanners (527057).
527057	Copy, print, scan, rental	Payments made to a vendor for the rental of copy, printing, and scanning equipment, including equipment of this type which is billed on a cost per copy basis but is NOT provided through the DAS cost per copy program. It EXCLUDES copier maintenance (526051) and purchase or lease principal (538150). PO Required.

Purchase Description Glossary

527058	DAS Cost Per Copy rental program	Payments made to DAS Cost Per Copy vendors. This includes DAS payments to the vendors and agency payments for staples or relocation of a machine. It EXCLUDES agency rental of copiers, printers and scanners directly from vendors (527057), as well as copier, printer and scanner purchases (538150).
527059	Other rentals	Payments made for the rental of equipment, exhibition space, wearing apparel, and other items not otherwise classified.
528050	Printing and binding	Payments made for the cost of having items printed (e.g., stationery, envelopes, forms, records, licenses, applications, permits, certificates, prepared tests, reports, pamphlets, magazines, laws, bills, lottery tickets etc.). Include cost for binding and graphic design.
528051	Film processing and duplicating	Payments made for production or development of films and video, microfilming, or reproducing an existing form or record through any process of duplication other than through a paper copy. This may include digital video production, processing and duplication. It also includes educational video distributed in house for employee training or to the general public.
528052	Duplicating services <=\$50	Payments of \$50 or less made to a vendor for reproducing an existing paper document (e.g., form, presentation, record).
528053	Duplicat services >\$50	Payments made to a vendor in excess of \$50 for reproducing an existing paper document (e.g., form, presentation, record).
528054	Advertising – legal	Purchase of media advertising (e.g., web, newspapers, magazines, radio, or other media) which is required by law or rule (e.g., advertising that is part of bidding procedure).
528055	Advertising – recruitment	Purchase of media advertising (e.g., web, newspapers, magazines, radio, or other media) as part of the employee recruitment process.
528056	Advertising promotional service	Purchase of media advertising (e.g., web, newspapers, magazines, radio, or other media) to promote a program or event. It EXCLUDES awards (5120xx).
528057	Advertising promotional supplies	Purchase of banners, streamers, costumes, and other decorations used for general promotional purposes. It EXCLUDES awards (5120xx).
529072	Financial services fees	Financial service processing fees that are not banking fees charged as part of a checking account (e.g., PayPal). Charge banking fees to either 529066 or 529067.

Purchase Description Glossary

529074	Insurance – fidelity bonds, property	Payments for fidelity bonds, guarantee bonds, and property insurance. Payments for vehicle insurance should use 522058.
530150	Food storage and preparation equipment	Purchase or lease principal for equipment used in the storage, preparation, or cooking of food. This may include, but not be limited to, stoves, grills, traditional and microwave ovens refrigerators, freezers, steam tables, and other kitchen appliances and tools that have a per unit cost of \$1,000 or more. For items in these categories with a unit cost less than \$1,000, code use 520051.
531150	Office equipment (not copy or print)	Purchase or lease principal of office equipment and furnishings with a per unit cost of \$1,000 or more. This includes items such as desks, chairs, filing cabinets, book cases, office tables, conference room tables, modular units. It may also include large electronic equipment like industrial paper shredders that are located in an office environment. It EXCLUDES equipment for copying, printing or scanning (538150) and information technology (537150–537161). For office equipment in these categories with a per unit cost of less than \$1,000, use 521050.
532150	Passenger vehicles and trucks	Purchase or lease principal for passenger vehicles and light (to 1 ton) and heavy duty trucks (over 1 ton), including vans, buses, and trucks used by police and fire services and road maintenance services. This includes automobiles, vans, busses, light duty trucks, pick up trucks, dump trucks, police cars and vans, heavy rescue trucks and fire trucks. This category EXCLUDES specialized and single purpose motorized or power equipment. Use 532151 for police and fire automobiles. Use 532152 for trucks with a gross vehicle weight over 26,000 pounds. DAS/Fleet Management pre-approval number is required.
532151	Police and fire automobiles	Purchase or lease principal for automobiles to be used by police or fire personnel. DAS/Fleet Management pre-approval number is required.
532153	Auxillary vehicle equipment	Purchase or lease principal of auxiliary (after market) vehicle equipment and associated labor for fabricating the equipment with a per unit cost of \$1,000 or more. This includes after market hydraulic systems, reflectors, lights and lighting systems, specialized paint and other items that are obtained after the State has taken possession of the vehicle. This category EXCLUDES after market accessories that are purchased or installed on a vehicle during a standard purchase transaction; those should be included in the purchase price of the vehicle. It also EXCLUDES
532154	Aircraft and watercraft	Purchase or lease principal of motorized and non-motorized aircraft or watercraft including single or multi engine aircraft, gliders, power boats, canoes, rowboats, research vessel, and submarines with a per unit cost of \$1,000 or more. These may be manned or unmanned (remotely controlled) vehicles. For items in this category where the per unit cost is less than \$1,000, use code 522053–522054.
533150	Heavy equipment not elsewhere classified	Purchase or lease principal of specialized and heavy equipment not elsewhere classified with a per unit cost of \$1,000 or more, including (1) PAVEMENT MAINTENANCE equipment including snow and ice control equipment (de-icing and brining equipment, hoppers and spreaders, snow plows), loaders, backhoes, and portable traffic control equipment; (2) LANDSCAPING AND AGRICULTURAL equipment such as mowers, tractors, plows, cultivators and seeders; (3) SPECIALIZED equipment including material handling (forklifts and conveyors), stationary material packaging equipment, stationary production equipment used for resale items, aerial man lifts; (4) TRAILERS and low boys (semi-trailers) used to transport equipment; (5) STORM SEWER MAINTENANCE equipment (cleaners); (6) OTHER specialized equipment. Items in this category with a per unit cost less than \$1,000 should be reported using an account code within the 521xxx series. This category EXCLUDES power tools generally used in construction and building maintenance (536151).
533151	Livestock	Purchase of livestock that is expected to be retained for one year or more (e.g., used for breeding, cultivation or dairy production). Items in this category have a unit cost greater than \$1,000. Items with a per unit cost less than \$1,000 should be reported under 521071.

Purchase Description Glossary

533152	Road / soil testing equipment	Payments made for the purchase or lease principal of equipment with a per unit cost of \$1,000 or more, used for testing/research of roads or soil (e.g., soil/rock/core drills, profilometer, laboratory testing equipment).
533153	Road construction heavy equipment	Purchase or lease principal of road construction heavy equipment with a per unit cost of \$1,000 or more, including bulldozers, graders, scrapers, cranes, ditchers) Items in this category with a per unit cost less than \$1,000 should be reported under 521077. This category EXCLUDES power tools generally used in construction and building maintenance (536151).
535150	Medical, medical laboratory, therapeutic	Purchase or lease principal of medical, medical laboratory, and therapeutic equipment including dental equipment, x-ray machines, microscopes, oxygen equipment, ambulators, wheel chairs, physical therapy devices, etc. with a per unit cost of \$1,000 or more. Items in this category with a unit cost less than \$1,000 should be reported under code 521057.
536150	Cleaning and maintenance equipment	Purchase or lease principal of cleaning and maintenance equipment. This includes janitorial items (vacuum cleaners, shampooers, floor polishers) and laundry equipment (e.g., washers, dryers, ironers) with a per unit cost of \$1,000 or more. Items in this category with a unit cost less than \$1,000 should be reported under 521076.
536151	Power tools	Purchase or lease principal of floor mounted or hand held power tools used in building, grounds keeping, forestry and other maintenance activities with a per unit cost of \$1,000 or more. These tools are generally operated by a single individual and are not necessarily stationary. This includes saws, lathes, chainsaws, weed whips, etc. For items in this category with a per unit cost less than \$1,000, use 521xxx series.
536152	Educational and recreation equipment	Purchase or lease principal for educational and recreational equipment with a per unit cost of \$1,000 or more. This includes projectors, recording and playback devices, televisions, gymnasium and playground equipment, weight lifting equipment, and other educational and recreational equipment. For items in this category with a per unit cost less than \$1,000, use 521068.
537151	IT equipment, end-user	Purchase or lease principal for information technology equipment and peripherals used in an office environment, such as desktops, laptops, tablets, monitors, etc. with a per unit cost of \$1,000 or more. This EXCLUDES data center items (e.g., servers and racks) (537153), network equipment (537159 – 537162), and printers/scanners (538150). A DAS/OIT release and permit is required. For items with a per unit cost <\$1,000, use an account code within the 521xxx or 524xxx series.
537152	IT development – end-user equipment	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for information technology equipment and peripherals used in an office environment, such as desktops, laptops, tablets, monitors, etc. with a per unit cost of \$1,000 or more that will either be used exclusively for development activities or for which a distinct proportion of the costs are allocated to development activities over the device's useful life span. A DAS/OIT release and permit is required.
537153	IT equipment – centralized	Purchase or lease principal for information technology equipment and peripherals used in a data center environment or in the support of centralized systems. This includes mainframe equipment and server/storage equipment with a per unit cost of \$1,000 or more. Installation of data center equipment, when bundled with the purchase, should also be charged to this code. A DAS/OIT release and permit is required. For items with a per unit cost <\$1,000, use an account code within the 521xxx or 524xxx series.

Purchase Description Glossary

537154	IT development – equipment – centralized	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for information technology equipment and peripherals used in a data center environment or in the support of core systems that are used exclusively for the development of new IT services or programs or a distinct proportion of which is allocated to development activities over the equipment's useful life. This includes mainframe equipment and server/storage equipment with a per unit cost of \$1,000 or more. Installation of data center equipment in this category, when bundled with the purchase, should also be charged to this code. This also includes equipment that will be used exclusively on development projects and has no useful life beyond the project and will not be transitioned to operations at the conclusion of the project. A DAS/OIT release and permit is required.
537155	Software perpetual license >=\$1000	Purchase of perpetual information technology software licenses for software designed to operate on individual computing devices with a per unit cost of \$1,000 or more. These may be user/seat based or enterprise. This EXCLUDES mainframe proprietary software (537152) and perpetual license software with a unit cost of less than \$1,000 (524062). A DAS/OIT release and permit is required.
537156	IT development – software perpetual license >=\$1000	IT DEVELOPMENT EXPENSES ONLY. Charge to this subcategory all payments for the development of information technology software that is intended to be used by the individual and operate on their computing device (not in a data center, transmitted via network) with a per unit cost of \$1,000 or more. This may also contain charges for end user software used in the development process when the software is used exclusively for development or a distinct portion of its use can be allocated to development activities. This may include mobile and cloud based applications that serve individual users. A DAS/OIT release and permit is required.
537157	Mainframe proprietary software	Purchase of proprietary software (perpetual and term licenses) that is designed to operate on hardware in data center environments consisting of 100 MIPS or more with a unit cost of \$1,000 or more. A DAS/OIT release and permit is required.
537158	IT development – proprietary / mainframe software	IT DEVELOPMENT EXPENSES ONLY. The development or purchase of proprietary software (perpetual and term licenses) to be used in development, that is designed to operate on hardware in data center environments consisting of 100 MIPS or more with a unit cost of \$1,000 or more. A DAS/OIT release and permit is required.
537159	Network / communication equipment – wireless	Purchase or lease principal for fixed station and portable radio communications equipment, wireless communication devices and fixed location transmitters, with a per unit cost of \$1,000 or more. This includes radio base stations and towers. Installation of radio and wireless equipment, when bundled with the purchase, should also be charged to this code. A DAS/OIT release and permit is required. For items with a per unit cost <\$1,000, use 521xxx or 524xxx series.
537160	IT development – network / communication equipment – wireless	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for fixed station and portable radio communications equipment and wireless communication devices and fixed location transmitters, for which the device, during its useful life, is used only in IT development endeavors, with a per unit cost of \$1,000 or more. In cases where there is a discernible proportion of costs that should be allocated between operations and development, this code should be used for the development component. This includes radio base stations and towers. Installation of radio and wireless equipment, when bundled with the purchase, should also be charged to this code. A DAS/OIT release and permit is required.
537161	Network / communication equipment – wired	Purchase or lease principal for network and telecommunication equipment (wired) in support of voice, video, and data services. This includes, but is not limited to, wired communications devices (e.g., phones), routers, data switches, domain name servers, firewalls, load balancers, multiplexers, and network management devices with a per unit cost of \$1,000 or more. Installation of network equipment, when bundled with the purchase, should also be charged to this code. This EXCLUDES wireless devices and radios (537160). A DAS/OIT release and permit is required. For items with a per unit cost <\$1,000, use 521xxx or 524xxx series.

Purchase Description Glossary

537162	IT development – network / communication equipment – wired	IT DEVELOPMENT EXPENSES ONLY. Purchase or lease principal for network and telecommunication equipment (wired) in support of voice, video, and data services for which the device, during its useful life, is used only in IT development endeavors with a per unit cost of \$1,000 or more. In cases where there is a discernible proportion of costs that should be allocated between operations and development, this code should be used for the development component. This includes, but is not limited to, wired communications devices (e.g., phones), routers, data switches, domain name servers, firewalls, load balancers, multiplexers, and network management devices. Installation of network equipment, when bundled with the purchase, should also be charged to this code. This EXCLUDES wireless devices and radios (537160). A DAS/OIT release and permit is required.
538150	Copy, print, scan equipment	Purchase or lease principal for equipment used for copying, printing, and scanning that has a per unit cost of \$1,000 or more. For copy, print and scan equipment with a per unit cost less than \$1,000, use 521051. PO Required.
538151	Publications, audio or visual material	Purchased hard copy publications, audio or visual material, and reference and entertainment materials, often library, with a per set cost of \$1,000 or more. This includes books, newspapers, magazines, recordings on hard media (tapes, records), microfilm and microfiche. Reference materials stored on CD are included in this category. It EXCLUDES materials stored and transmitted in an electronic form (residing on a computing device or the Internet).
538152	Electronic publications / audio or visual material	Purchased electronic format publications, audio and visual material, often library, with a per unit cost of \$1,000 or more. This includes all digitally stored and transmitted recordings and video, as well as books, newspaper and magazine subscriptions, etc. Electronic reference materials provided over the Internet and stored on a computing device are also included.
539150	Building and home furnishings	Purchase or lease principal of building and home furnishings that can be easily removed from the building with a per unit cost of \$1,000 or more. This includes area rugs and window treatment, couches, dressers, beds, kitchen tables, window air conditioners, dehumidifiers, etc. For items in this category with a per unit cost of less than \$1,000, use 521076.
539151	Weapons and security equipment	Purchase or lease principal of weapons and security equipment with a per unit cost of \$1,000 or more. This may include, but is not limited to, firearms and other weapons, security cameras, motion sensors, etc. Installation of security equipment, when bundled with the purchase, should also be charged to this code. For items in this category with a per unit cost of less than \$1,000, use 521083 – 521087.
539153	Other equipment	Purchase or lease principal of equipment not elsewhere classified with a per unit cost of \$1,000 or more.
560051	Food and related supplies – resale	Payments for food, beverage, condiments, paper supplies, and other items purchased for resale to the public (e.g., merchandise sold at the state-owned snack bars, cafeterias etc.).
560052	Drugs	Purchase of all types of drugs, including psychiatric drugs, antibiotics, serums, or similar preparations used for treating humans or animals.

Purchase Description Glossary

560058	Purchased services – resale	Payments for labor and associated parts when service is provided by vendor for maintenance, modification, or repair of goods or when their services will be billed to other state agencies.
560059	Goods, all other – resale	Payments for all other good that are to be resold to other state agencies that are not elsewhere classified.
570051	Easements	Easements
570052	Service based pre-bid expenses	Pre-bid expense payment for services other than architect or design fees. (e.g., advertising, title work, appraisals, relocation fees, closing costs,) 1099 reportable (M7 Non-Employee Compensation) Charge architect or design fees to 570059
570053	Pre-bid expenses – not service based	Pre-bid expenses that are not dependent on a service being provided (e.g., easements, land use during construction, wetland mitigation credits) 1099 reportable (M3 Other)
570059	Design and architect fees	Design and Architect Fees.
570060	Site preparation	Payments made for site preparation for capital improvement projects (e.g., demolition and excavation).
570061	Construction – buildings, other not elsewhere classified	Construction and repair cost for any capital project not elsewhere classified (e.g., buildings, recreational structures).
570062	Studies and inspections	STUDIES AND INSPECTIONS (e.g., project evaluation, consultant inspection, environmental studies, road congestion studies, bridge inspections).
570063	Project management	Project Management
570064	Building equipment / furnishings	Equipment or Furnishings that are essential for the purpose and use of the building.

Purchase Description Glossary

570065	Works of art and associated cost	Works of Art and Associated cost
570066	Contractor's travel – capital	Travel expenses paid with capital funds to contractors (e.g., transportation, meals, lodging), under any contracted service. Travel expenses must comply with OBM Rule 126–1–02.
570067	CAP-related legal expenditures	Payments made to attorneys for any legal services including court ordered attorney fees and services provided to the Ohio School Facilities Commission associated with claims or potential claims against the State of Ohio, the Ohio School Facilities Commission, or Ohio school districts arising from the construction, renovation, or maintenance of school facilities.
573050	Construction – roads / highways	Construction and repair cost for roadways, highways, noise walls, etc.
577050	Purchased personal services – IT / telecom (CAP)	Purchased Personal Services and Temporary Services – IT and Telecommunication (Capital) – Charge to this subcategory any payments made to individuals, organizations, or private companies, including temporary services companies, for IT services such as application development, systems analysis, IT planning, and telecommunication personal services, etc. associated with capital construction. A DAS/OIT release and permit is required.
577051	IT – network perpetual software license (CAP)	Information Technology and Network (Telecommunication) Perpetual Software License (Capital) – Charge to this subcategory all payments for perpetual information technology and network (telecommunication) software licenses (including perpetual software for data center environments). A DAS/OIT release and permit is required except for universities.
577052	IT and communication equipment (CAP)	Information Technology and Communication Equipment (Capital) – Charge to this subcategory purchases of all information technology and communication equipment and peripherals (e.g., mainframe, printers, tape drives, etc.). A DAS/OIT release and permit is required except for universities.
590053	Indemnification payments	Payments made as a result of the state's indemnification programs provided for in the ORC. This includes payments to 1. a state employee or officer as a result of the state's indemnification of the state employee or officer for any judgment in, or amount negotiated in settlement of, any civil action arising under federal law, the law of another state, or the law of a foreign jurisdiction or 2. a state public defender or assistant state public defender as a result of the state's indemnification of a state public defender or assistant state public defender for any judgment awarded in a malpractice action or amount negotiated in settlement of the malpractice claim and for related court costs or legal fees as provided for in ORC 120.41 (A).
590057	Attorney fees awarded	Attorney fees and expenses paid as a result of a court ordered award.

State Agency Contacts

Each state agency, board and commission has a designated Minority Business Enterprise (MBE) / Encouraging Diversity, Growth and Equity (EDGE) EEO Officer responsible for monitoring compliance with the MBE and EDGE programs and reporting of said compliance. The following pages include a roster of the MBE/EDGE EEO officers as well as each agency's procurement designee.

Please address all agency-specific questions to the officers at the addresses listed. The Equal Opportunity Division of the Ohio Department of Administrative Services maintains a list of the officers on its website as part of the Certified MBE/EDGE Business Toolkit, located in Quick Links at mbe.ohio.gov and edge.ohio.gov. The division updates the list frequently. Additionally, the list is in an Excel format to make it easy to merge the data into various correspondences.

**State Agencies, Boards and Commissions
Contact Information**

**Cabinet
Agencies**

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