

DAS RATE SUMMARY - FY 2018 Through FY 2020

OFFICE OF INFORMATION TECHNOLOGY (OIT)	FY 2018	FY 2019	FY 2020 Approved	% Change FY20-FY19	Rate Trend	Billing Unit
AIX/Unix Memory Expansion	\$7.11	\$7.11	\$7.99	12.4%	↑	Per Gb Per Month
AIX/CPU Per MHz Charge	\$126.94	\$126.94	\$142.59	12.3%	↑	Per CPU Per Month
AIX/Unix Systems Services	\$178.57	\$178.57	\$219.80	23.1%	↑	Per Server Per Month
AIX/Unix Open Systems DR	\$178.57	\$178.57	\$219.80	23.1%	↑	Per Server Per Month
Application Programming	\$116.00	\$144.00	\$197.26	37.0%	↑	Per Billable Hour
Application Development	18.00%	25.00%	30.00%	20.0%	↑	Per Contractor \$
Automated Ticketing	N/A	N/A	\$4.94		N/A	Per Ticket
Cloud Brokerage	N/A	N/A	TBD		N/A	TBD
Database Support	\$371.67	\$371.67	\$225.93	-39.2%	↓	Per Hour (See Note #1)
Data Center Co-location - Facility	\$0.18	\$0.18	\$0.18	0.0%	—	Per Kwh
Data Center Co-location - Misc	\$1.00	\$1.00	\$1.00	0.0%	—	Per Dollar
Data Center Co-location - Rack Redundant Power	\$500.00	\$500.00	\$500.00	0.0%	—	Per Rack Per Month
Data Center Co-location - Rack Single Power	\$300.00	\$300.00	\$300.00	0.0%	—	Per Rack Per Month
Data Storage - Capacity	\$0.12	\$0.11	\$0.08	-27.3%	↓	Per Gb Per Month
Data Storage - General Purpose	\$0.19	\$0.19	\$0.15	-21.1%	↓	Per Gb Per Month
Data Storage - Performance	\$0.91	\$0.83	\$0.70	-15.7%	↓	Per Gb Per Month
Data Storage - Backup	\$0.07	\$0.07	\$0.05	-28.6%	↓	Per Gb Per Month
Data Storage - Object Based	\$0.02	\$0.02	\$0.02	0.0%	—	Per Gb Per Month
Desktop Support	\$33.86	\$35.37	\$80.00	126.2%	↑	Per Equipment Unit per Month
Document Management	\$41.22	\$29.75	\$20.08	-32.5%	↓	Per User Per Month
EDI/Appl. Integration - End Points	\$56.26	\$59.62	\$53.14	-10.9%	↓	Per End Point Per Month
EDI/Appl. Integration - Kb	\$0.13	\$0.14	\$0.12	-14.3%	↓	Per Kb
EDI/Appl. Integration - Messages	\$0.80	\$0.85	\$0.72	-15.3%	↓	Per Message
Endpoint Configuration Management	\$1.60	\$2.66	\$2.80	5.3%	↑	Per End Point Per Month
End User Support	\$236.00	\$230.00	\$228.33	-0.7%	↓	Per Employee Seat
End User Ltd. Use Contractors	\$151.75	\$145.00	\$145.71	0.5%	↑	Per Employee Seat
Enterprise Hosted Virtual Desktop	\$75.00	\$46.00	\$72.24	57.0%	↑	Per Desktop Per Month
Enterprise SharePoint	N/A	N/A	\$1,400.00		N/A	Per Site Collection Per Month (See Note #1)
ePay Business Solutions	\$0.23	\$0.23	\$0.32	39.1%	↑	Per Transaction
Equipment Installation	\$127.00	\$127.00	\$127.00	0.0%	—	Per Hour
Internet Bandwidth	\$3.33	\$3.33	\$3.33	0.0%	—	Per Mb Per Month
LAN Cabling	\$150.44	\$150.44	\$150.44	0.0%	—	Per Network Connection (New or Modification)
Mainframe Business Continuity & Disaster Recovery	\$18,995.92	\$20,936.68	\$31,313.46	49.6%	↑	Fixed - Based on % of Mainframe Usage
Mainframe Systems Services	\$237.00	\$327.41	\$327.41	0.0%	—	Per Hour (See Note #2)
Mainframe Virtual Tape Services	\$0.1100	\$0.0527	\$0.0571	8.3%	↑	Per Gb Per Month (See Note #3)
MARCS - Mobile Voice Comm.	\$20.00	\$20.00	\$25.00	25.0%	↑	Per User Per Month
MARCS Applications	\$272.00	\$272.00	\$343.00	26.1%	↑	Per User Per Month
Metro Site Facility	\$565.28	\$188.33	\$141.42	-24.9%	↓	Per Server Per Month
Microsoft Licensing Admin	\$7.50	\$7.50	\$6.23	-16.9%	↓	Per License Per Month
Microsoft Licensing - Educational E5 Pass-Through	\$3.94	\$3.94	\$4.90	24.4%	↑	Per License Per Month
Microsoft Licensing - Exchange Plan 2	\$4.08	\$4.08	\$7.21	76.6%	↑	Per License Per Month
Microsoft Licensing - E5 Pass-Through	\$18.60	\$18.60	\$32.27	73.5%	↑	Per License Per Month
Microsoft Licensing - F1 Pass-Through	\$7.37	\$7.37	\$11.46	55.5%	↑	Per License Per Month
Microsoft Licensing - Project Pro	N/A	\$20.63	\$19.85	-3.8%	↓	Per License Per Month
Microsoft Licensing - Project Essentials	N/A	N/A	\$5.02		N/A	Per License Per Month
Microsoft Licensing - Project Premium	N/A	N/A	\$38.77		N/A	Per License Per Month
Microsoft Licensing - Visio Online	N/A	\$10.50	\$10.31	-1.8%	↓	Per License Per Month
Microsoft Premier Support	22%	28%	28%	0.0%	—	Administrative Charge
Network Equip. Admin Pass-Through	5%	5%	5%	0.0%	—	Per Dollar of Pass-Through Network Equip./Maint. Per Month
Ohio Benefits Operations - IE	\$2.23	\$3.55	\$2.06	-42.0%	↓	Per Program Block
Ohio Child Licensing and Quality System	\$22.34	\$20.45	\$19.42	-5.0%	↓	Per Provider Per Month
Ohio One Network	2.40%	2.70%	2.87%	6.3%	↑	% of IT Operational Spend
Ohio Professional Licensing	N/A	\$0.87	\$1.03	18.4%	↑	Per License Per Year
Open Systems Disaster Recovery - Windows	\$265.00	\$193.90	\$182.12	-6.1%	↓	Per Server Image Per Month
POP Space (Point of Presence)	\$468.50	\$450.17	\$406.89	-9.6%	↓	Per Quarter Rack Per Month
Secure Authentication Services	\$10.13	\$10.13	\$8.65	-14.6%	↓	Per Token Per Month
Server Virtualization	\$265.00	\$193.90	\$182.12	-6.1%	↓	Per Server Per Month
Server Virtualization - CPU Expansion	\$10.00	\$7.73	\$7.46	-3.5%	↓	Per CPU Per Month
Server Virtualization - Memory Expansion	\$4.50	\$3.86	\$3.73	-3.4%	↓	Per Gb Per Month
Server Virtualization - Dedicated Environment	\$730.00	\$541.04	\$522.15	-3.5%	↓	Per Server Per Month
Server Virtualization - WSS & Legacy	\$950.00	\$950.00	\$170.70	-82.0%	↓	Per Server Per Month (See Note #1)
Social Security Verification	\$1.61	\$1.61	\$10.54	554.7%	↑	Per 1000 Transactions (See Note #4)
SSL Certification Service	\$317.48	\$244.64	\$1,023.61	318.4%	↑	Per Certificate (See Note #1)

Note 1 - The effective billing date for services as indicated - Enterprise SharePoint, Database Support, & SSL Certification (7/1/19); and Server Virtualization - WSS & Legacy (1/1/20).

Note 2 - Late in FY 2019 Mainframe Systems Services was revised and approved by OBM to increase 38.7% from \$236.00 to \$327.41 per CPU hour for both FY19 and FY20.

Note 3 - The metric for Mainframe Virtual Tape Services changed in FY 2020 to per GB; for comparison prior FY rates have been converted to the same basis.

Note 4 - The metric for Social Security Verification changed in FY 2020 to rate per 1,000 transactions; for comparison prior FY rates have been converted to the same basis.

DAS RATE SUMMARY - FY 2018 Through FY 2020

<i>GENERAL SERVICES DIVISION (GSD)</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020 Approved</i>	<i>% Change FY20-FY19</i>	<i>Rate Trend</i>	<i>Billing Unit</i>
Procurement Services	0.63%	0.45%	0.48%	6.67%	↑	Disbursements Referencing DAS Contracts
Commercial Leases	1.95%	2.15%	2.24%	4.19%	↑	Annual Cost of Leases Arranged
Copy Center	\$0.0810	\$0.0800	\$0.0800	0.00%	—	Per Impression - Sliding Scale Average
Commercial Printing	2.75%	2.47%	3.75%	51.82%	↑	Contract Dollar Value
Fulfillment Services	\$0.0650	\$0.0750	\$0.0750	0.00%	—	Envelope Stuff & Mail - Per Unit
Mainframe Printing	\$0.018	\$0.017	\$0.017	0.00%	—	Warrants - Per Impression
Statewide Fleet Service	\$14.00	\$16.00	\$13.50	-15.63%	↓	Per Vehicle in Inventory
Fleet Fuel Cards	\$4.00	\$13.75	\$13.75	0.00%	—	Per Fleet Card
Vehicle Rental-Cars	\$17.00	\$26.00	\$38.00	46.15%	↑	Per Vehicle Per Day
Vehicle Leasing Mgmt. Fee	\$16.00	\$20.00	\$20.00	0.00%	—	Per Vehicle Per Month
Vehicle Rental-Mileage	\$0.12	\$0.12	\$0.12	0.00%	—	Per Vehicle Per Mile
Risk Management Services	16.00%	16.00%	16.00%	0.00%	—	Annual Cost of Insurance Premium
State Surplus	15%	15%	15%	0.00%	—	Non-GRF Agency Surplus Goods Sold for More Than \$500
Surface Road Office (including depreciation)	\$13.69	\$17.26	\$17.26	0.00%	—	Per Square Foot
Surface Road Warehouse (including depreciation)	\$9.89	\$13.22	\$13.22	0.00%	—	Per Square Foot
North High Complex (including depreciation)	\$11.20	\$12.61	\$14.32	13.56%	↑	Per Square Foot
25 S. Front (including depreciation)	\$12.02	\$12.43	\$13.80	11.02%	↑	Per Square Foot
SOCC (including depreciation)	\$36.00	\$36.96	\$36.96	0.00%	—	Per Square Foot
Rhodes Tower (including depreciation)	\$11.50	\$12.70	\$12.70	0.00%	—	Per Square Foot
Riffe Tower (including depreciation)	\$14.72	\$15.84	\$17.30	9.22%	↑	Per Square Foot
Lausche Building (including depreciation)	\$11.30	\$12.56	\$12.56	0.00%	—	Per Square Foot
Ocasek Building (including depreciation)	\$15.25	\$16.95	\$16.95	0.00%	—	Per Square Foot