

TO: Chief Information Officers

FROM: Stu Davis, Chief Information Officer *SRD*

SUBJECT: FY 2013 OIT Services Rates

DATE: December 6, 2012

The Office of Information Technology recently received approval of FY 2013 OIT Service Rates from the Office of Budget Management. It is estimated that for existing services customers will experience a net reduction in costs of \$500,000. There are 40 rates remaining at their current levels, 8 rates are reduced, and 4 rates are increasing. Attached you will find a listing of these OIT Service Rates.

These rates will be implemented with the next invoice that you will receive, covering the service period of October 2012. If you have any questions about this material please feel free to contact us. Thank you.

Attachments

SPRC	Description	FY 2011 Rate	FY 2012 Rate	FY 2013 Rate Proposal	FY 2013 Rate Change
4430	EXCHANGE/OUTLOOK MAIL SERVICES	4.50	4.50	4.50	
443A	EMAIL STORAGE	0.55	0.55	0.55	
443D	EXCHANGE LITE TIER	2.50	2.50	2.50	
4550	WINDOWS SYSTEMS SERVICES	450.00	450.00	600.00	150.00
4552	VIRTUAL SERVERS	145.00	145.00	72.50	Via Rate Holiday
452A	VIRTUAL SERVER - MEMORY EXPANSION	35.00	35.00	17.50	
452B	VIRTUAL SERVER CPU EXPANSION	70.00	70.00	35.00	
452C	VIRTUAL MANAGED SERVER	146.00	146.00	146.00	
4556	VIRTUAL DESKTOP CLIENT (VDI)	15.00	15.00	15.00	
4450	TIMEKEEPING SERVICES	2.00	2.00	2.50	0.50
4553	OPeN	3,169.00	3,169.00	3,169.00	
4643	TIER 1 DISK SERVICES	0.75	0.75	0.74	(0.01)
4670	TIER 2 DISK SERVICES	0.55	0.55	0.28	(0.27)
4675	TIER 3 DISK SERVICES	0.35	0.35	0.13	(0.22)
4646	UNIX SYSTEMS SERVICES	257.31	257.31	257.31	
464A	UNIX PER MHz CHARGE	59.65	59.65	59.65	
464B	UNIX MEMORY EXPANSION PER gb	2.10	2.10	2.10	
4647	SOLARIS SYSTEMS SERVICES	3,600.00	3,600.00	3,600.00	
464C	SOLARIS PER GHZ CHARGE	650.00	650.00	650.00	
464D	SOLARIS PER GB CHARGE	80.00	80.00	80.00	
4648	LINUX SYSTEMS SERVICES	486.36	486.36	486.36	
4668	BACKUP SERVICES	0.68	0.68	0.68	
4272	HELP DESK APPLICATION	-	-	275.00	NEW
4245	SOCIAL SECURITY VERIFICATION	0.00026	0.00026	0.00026	
4265	ENTERPRISE GEOCODING	0.014	0.014	0.014	
4266	GIS HOSTING GEODATA HOSTING	526.24	526.24	526.24	
426A	GIS HOSTING GEOPROCESSING SERVER	782.63	782.63	782.63	
426B	GIS HOSTING APPLICATION HOSTING	1,577.06	1,577.06	1,577.06	
4267	GIS DEPLOYMENT	-	-	105.00	NEW
4228	APPLICATION INTEGRATION SERVICES - END POINTS	60.01	60.01	60.01	
428A	APPLICATION INTEGRATION SERVICES - MESSAGES	0.83	0.83	0.83	
428B	APPLICATION INTEGRATION SERVICES - KBs	0.11	0.11	0.11	
4611	DISASTER RECOVERY SERVICES	79,225.68	79,225.68	79,225.68	
4311	DATA BASE SERVICES	124.00	124.00	124.00	
4641	MAINFRAME SYSTEMS SERVICES	250.00	250.00	250.00	
4685	MAINFRAME VIRTUAL TAPE SERVICES	0.0003	0.0003	0.0003	
4642	MAINFRAME TAPE SERVICES	1.16	1.16	1.16	
5550	POINT OF PRESENCE SPACE (POP SPACE)	253.59	253.59	253.59	
5001	CENTREX SUPPORT SERVICES	4.25	4.25	4.25	
5110	AUTO ATTENDANT - SHARED PORT	35.00	35.00	35.00	
5120	AUTO CALL DISTRIBUTION (ACD) SERVICE	58.00	58.00	58.00	
5813	OHIO.GOV BACKBONE CONNECTION	806.00	806.00	616.00	(190.00)
5823	CLIENT VPN	2.30	2.30	2.30	

IT Rate Review - Index (Sorted by Rate #)
FY 2013 Rate Review

12/06/12 7:17

<i>SPRC</i>	<i>Description</i>	<i>FY 2011 Rate</i>	<i>FY 2012 Rate</i>	<i>FY 2013 Rate Proposal</i>	<i>FY 2013 Rate Change</i>
586A	VIRTUAL CONNECTION	43.00	43.00	43.00	
586B	VIRTUAL CONNECTION BANDWIDTH	1.50	1.50	1.50	
5829	EQUIPMENT INSTALLATION - Per Unit Installed	400.00	400.00	-	
5829	EQUIPMENT INSTALLATION - Per Hour	-	-	139.00	
5851	NTWK EQUIP ADMIN CHG - PASS THRU	0.05	0.05	0.05	
5861	LAN CONNECTIVITY SERVICES	29.55	29.55	29.55	
9999	WIRELESS LAN	-	-	250.00	NEW
5862	CONNECTION MANAGEMENT	174.00	174.00	174.00	
5863	REMOTE ACCESS SERVICES (RAS)	14.22	14.22	14.22	
5867	SECURE AUTHENTICATION SERVICES	11.12	11.12	20.00	8.88
5870	FIREWALL SERVICES	2,030.17	2,030.17	2,030.17	
5872	AGGREGATED PORT MANAGEMENT	262.17	262.17	350.00	87.83
5875	REMOTE ACCESS 800 SERVICES	0.04	0.04	0.04	
5876	FRONT END PROCESSOR SERVICES	300.00	300.00	300.00	
5846	INTERNET BANDWIDTH PASS THRU	15.00	15.00	8.00	(7.00)