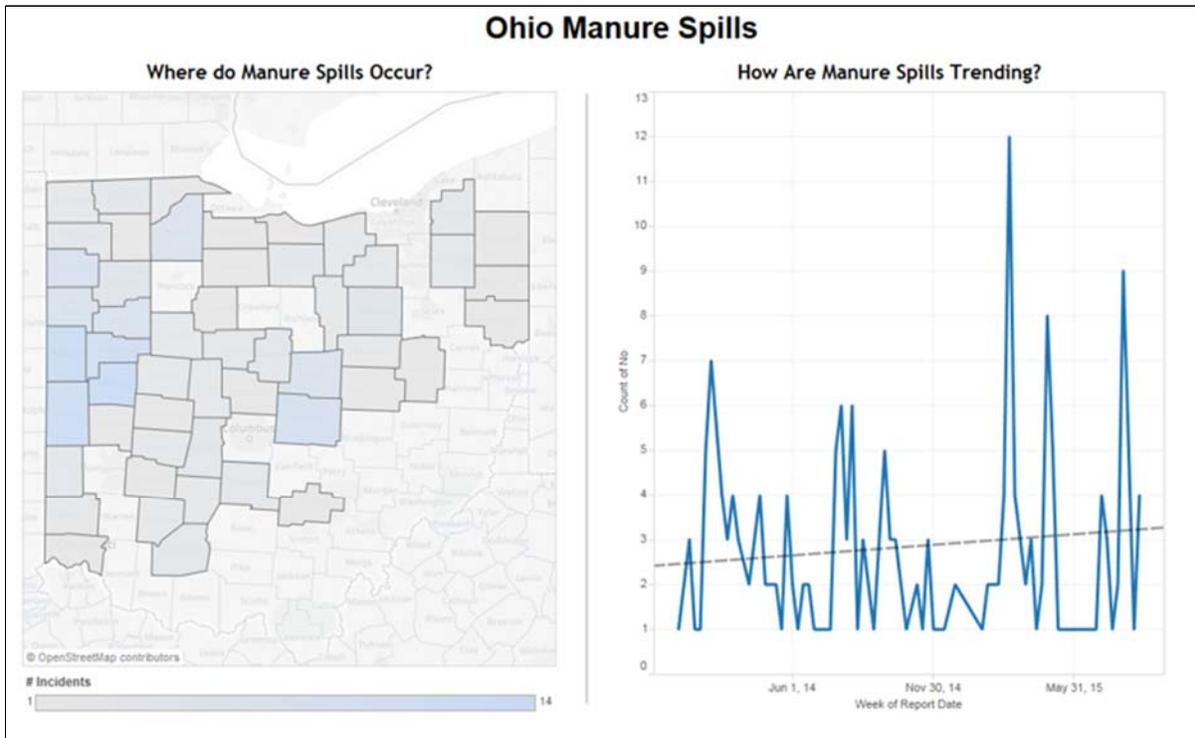
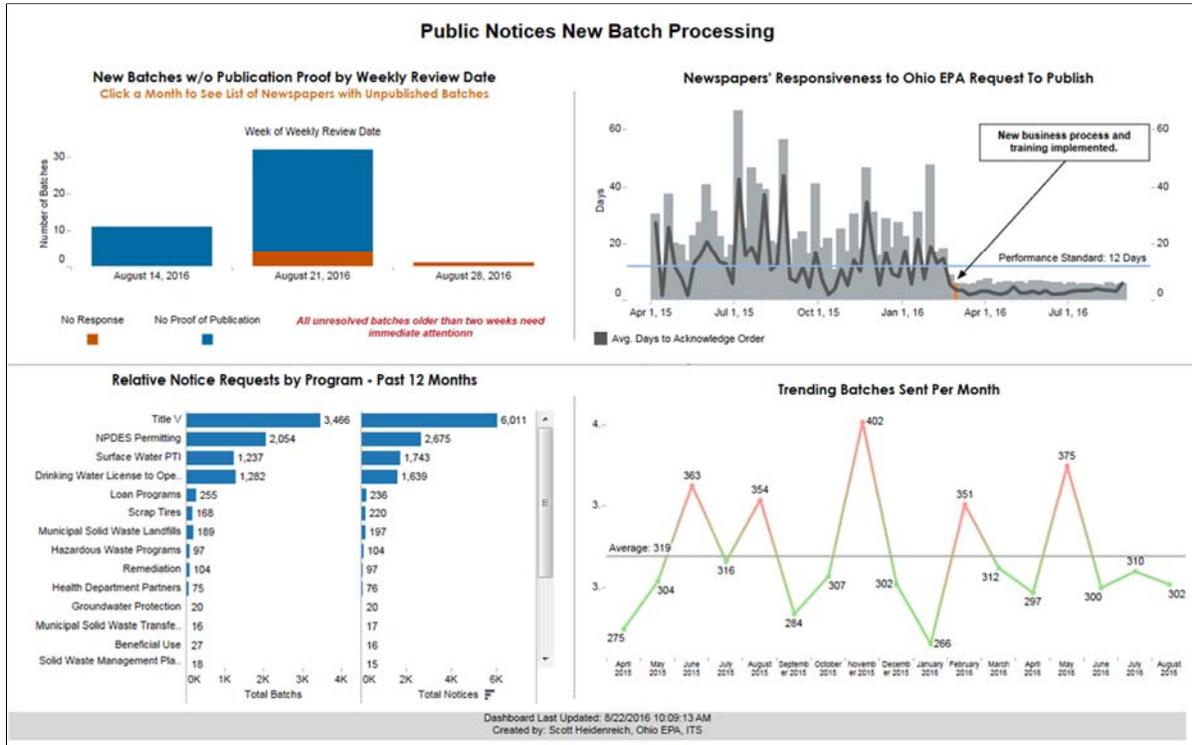


## Sample Environmental Protection Agency (EPA) Visualizations



**\*These visualizations are intended to serve as examples.**

## Sample Office of Budget & Management (OBM) Visualizations

**Ohio's Interactive Budget**  
A Comprehensive View of Ohio's Finances

[Home](#) [Revenues](#) [Budgets](#) [Expenses](#) [Agencies](#) [Help & Info](#) [Popular](#)

Advanced Search

Ohio's Interactive Budget is a first of its kind, comprehensive website that provides open access to the financial and transactional data contained in the State's accounting system.

[Learn more about the Interactive Budget](#)

### Financial Overview

**Where is money budgeted?**  
FY 2017 YTD

|  |                 |
|--|-----------------|
| Health and Human Services and Medicaid | \$9,775,455,329 |
| General Government                     | \$4,867,444,473 |
| Primary and Secondary Education        | \$4,027,265,004 |
| State Revenue Distributions            | \$2,687,384,926 |
| Justice and Public Protection          | \$1,246,883,289 |
| Higher Education                       | \$1,076,868,024 |
| Other Education                        | \$370,269,972   |
| Reissued Warrants                      | \$848,621       |

**How much money does the state receive?**

| Fiscal Year | Total |
|-------------|-------|
| FY 2012     | \$59B |
| FY 2013     | \$61B |
| FY 2014     | \$61B |
| FY 2015     | \$65B |
| FY 2016     | \$68B |
| FY 2017 YTD | \$26B |

**Where is money spent?**  
FY 2017 YTD

|                               |                  |
|-------------------------------|------------------|
| Subsidies Shared Revenue      | \$15,470,475,340 |
| Transfers and Non-Expense     | \$3,051,429,252  |
| Personal Services             | \$1,639,322,712  |
| Capital Items                 | \$1,618,811,611  |
| Debt Service                  | \$1,047,023,401  |
| Supplies and Maintenance      | \$650,394,925    |
| Purchased Personal Services   | \$542,633,303    |
| Equipment                     | \$81,998,094     |
| Goods and Services for Resale | \$38,353,154     |
| Judgments, Settlements B. B.  | \$8,892,032      |

**How much money is in the Rainy Day Fund?**

| Year | Amount   |
|------|----------|
| 2010 | \$0.89 B |
| 2011 | \$0.2 B  |
| 2012 | \$0.5 B  |
| 2013 | \$1.5 B  |
| 2014 | \$1.5 B  |
| 2015 | \$2.0 B  |
| 2016 | \$2.03 B |

**Who receives money from the State of Ohio?**

**Suppliers**  
FY 2017 YTD

|                              |               |
|------------------------------|---------------|
| SHELLY B SANDS INC           | \$159,035,592 |
| KOKOSING CONSTRUCTION CO. L. | \$123,930,365 |
| SHELLY COMPANY               | \$70,747,138  |
| COMPLETE GENERAL CONSTR CO   | \$48,476,731  |
| KARVO COMPANIES INC          | \$38,442,056  |
| GREAT LAKES CONSTRUCTION CO  | \$38,414,652  |
| AMERICAN INSTITUTES FOR RES. | \$36,852,390  |
| MILLER BROTHERS CONSTR INC   | \$35,191,043  |
| AC CENTURE                   | \$31,229,960  |
| JOHN R JURGENSEN CO          | \$31,047,209  |

**Subsidies**  
FY 2017 YTD

|                               |                 |
|-------------------------------|-----------------|
| CARESOURCE                    | \$2,209,993,801 |
| Public Assistance Recipient   | \$1,497,086,486 |
| MOLINA HEALTHCARE OF OH.      | \$638,281,576   |
| BUCKEYE COMMUNITY HEALT...    | \$600,157,909   |
| UNITED HEALTHCARE COMMU...    | \$439,715,089   |
| STATE TEACHERS RETIRE SYS ... | \$403,252,309   |
| PARAMOUNT ADVANTAGE           | \$345,889,400   |
| Tax Refunds                   | \$332,809,234   |
| TREASURER OF STATE            | \$302,670,362   |
| CUYAHOGA COUNTY               | \$281,207,413   |

### Budgets - All Funds

How Ohio distributes funds to State Agencies  
(Agencies Grouped by Category)

Capital
Operating
All Funds

**Total Budget:**  
\$76,105,648,055  
100.00% of all

BUDGET FUND GROUP: (All)

FUND: (All)

FISCAL YEAR: 2017

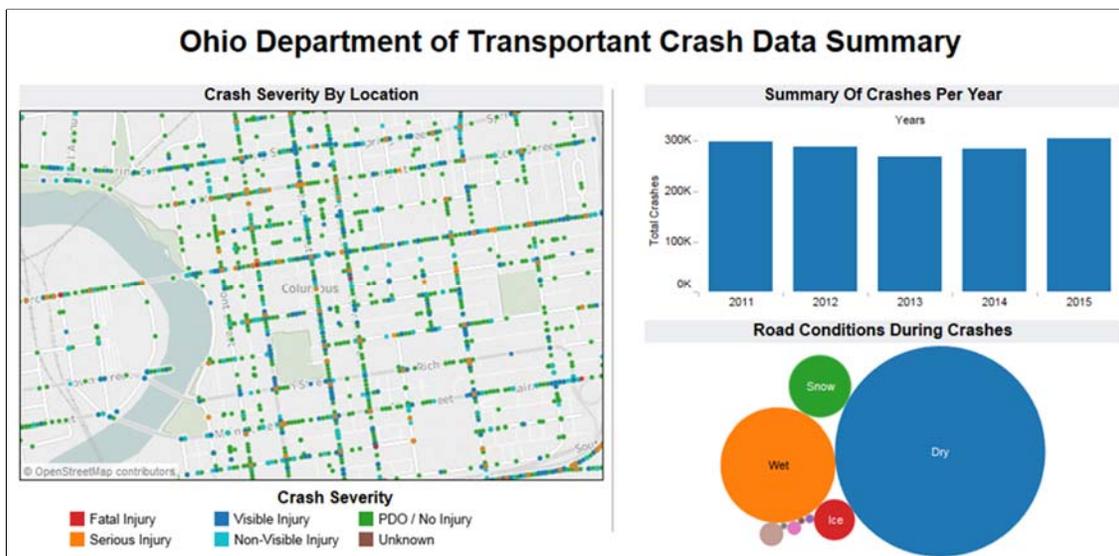
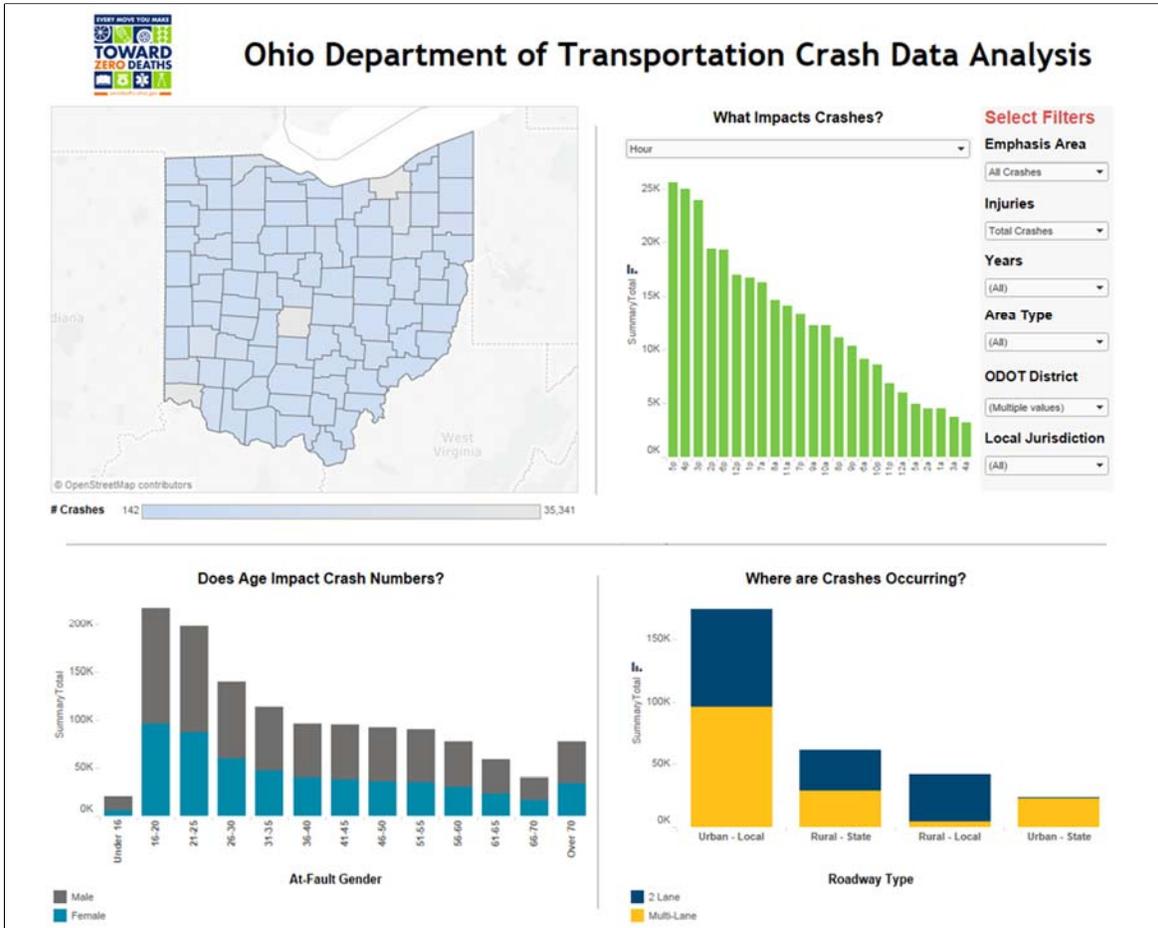
VIEW AS: Tree Map

How is Budget Broken Down by Functional Category?  
Click a Government Function data point to explore its Agencies

|  |   |   |  |
|--|---|---|--|
| <p><b>Health and Human Services and Medicaid</b><br/>43.98%<br/>\$33,470,135,645</p> | <p><b>General Government</b><br/>20.08%<br/>\$15,284,645,455</p>              | <p><b>State Revenue Distributions</b><br/>9.77%<br/>\$7,434,808,704</p>   |  |
|  | <p><b>Primary and Secondary Education</b><br/>14.55%<br/>\$11,070,230,454</p> | <p><b>Justice and Public Protection</b><br/>4.95%<br/>\$3,765,952,157</p> | <p><b>Higher Education</b><br/>4.52%<br/>\$3,439,099,195</p> |
|  |   | <p><b>Other Education</b><br/>2.06%<br/>\$1,570,372,433</p>               |  |

\*For more information, please visit [interactivebudget.ohio.gov](http://interactivebudget.ohio.gov)

## Sample Department of Transportation (ODOT) Visualizations



\*These visualizations are intended to serve as examples.