



Multi-Agency Radio Communication System

MARCS Steering Committee

December 8, 2014

Riffe Center, 31st Floor

*John Kasich, Governor
Robert M. Blair, Director Department of Administrative Services
Stuart Davis, State CIO; & Chair, MARCS Steering Committee
Darryl Anderson, MARCS Program Director*

AGENDA

- Review of Agenda – Darryl Anderson

Review of Minutes

a. Handout Minutes – 09/16/2014

(Handout - A)

b. Discussion As Needed

c. Steering Committee Action

Operating Budget Review

- a. FY14/FY15 Budget Review
 - (Handout **B**)
 - Yearly Revenue for MARCS
 - FY2016 – Still being formulated

<u>Agency</u>	<u>MARCS Revenue</u>	<u>%</u>
Department of Public Safety	\$ 9,183,060.00	65%
Natural Resources	\$ 1,606,740.00	11%
Rehabilitation & Corrections	\$ 727,140.00	5%
All other State Agencies	\$ 460,481.56	3%
Federal Agencies	\$ 85,145.22	1%
Local and private entities.	\$ 2,160,746.83	15%
Total	<hr/> \$ 14,223,313.61	

State Exchange	\$ 24,840.00
Local Exchange	\$ 492,829.38

MARCS *IP* Roll-out Update

- a. 7.13 700 MHz Voice Overlay
 - (Handout **C**)
 - OSHP Repeater Issue

- b. Change Order#3 – replacing intellirepeaters
 - (Handout **D**)

- c. Motorola Premier One CAD
 - FBR/RMS (Handout **E**)

- d. Agile Update

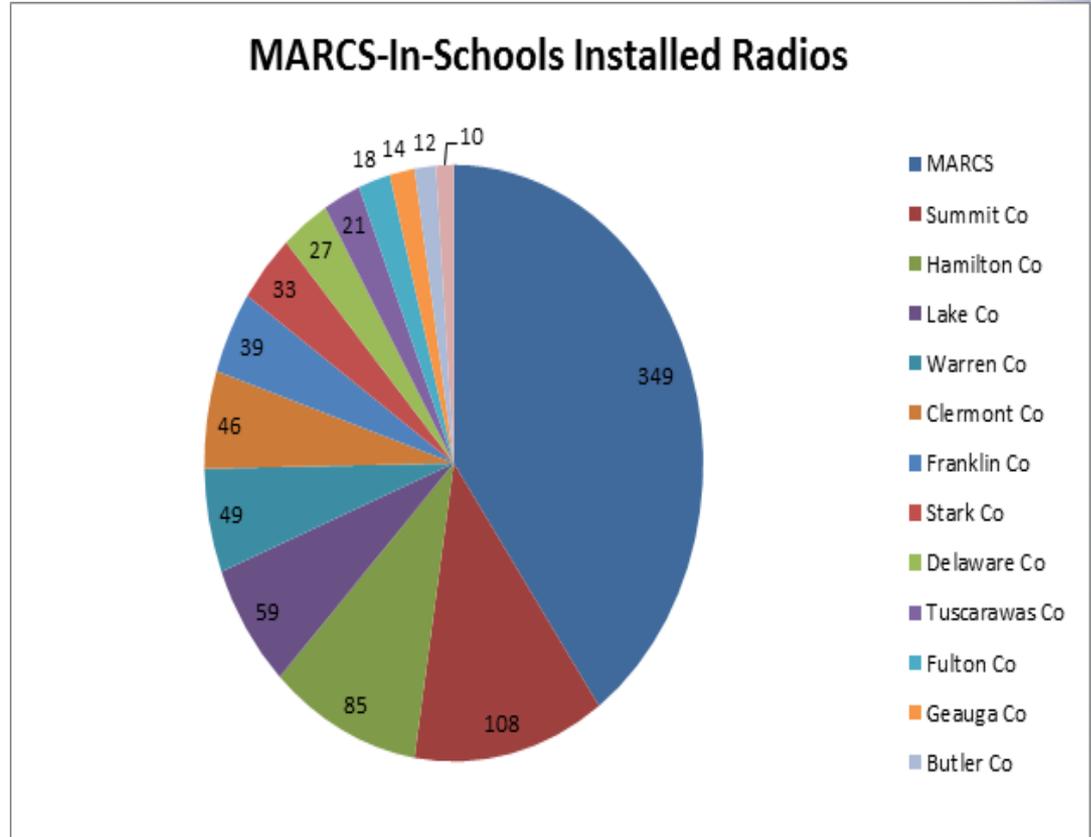
- e. IP Transition Letter, 3rd mailing (Handout **F**)

- f. MPP-31 Update (Handout **G**)

MARCS in Schools

as of 12/5/2014

Row Labels	No. of Radios
MARCS	349
Summit Co	108
Hamilton Co	85
Lake Co	59
Warren Co	49
Clermont Co	46
Franklin Co	39
Stark Co	33
Delaware Co	27
Tuscarawas Co	21
Fulton Co	18
Geauga Co	14
Butler Co	12
Jefferson Co	10
Grand Total	870



Additional Customers/Tiering Update

a. Additional Customer Partnership Update (Handout **H**)

- Butler County Tier 3
- Coshocton County Sheriff Tier 2
- Montgomery County Tier 2
- Hamilton County/Cincinnati Tier 4
- City of Columbus
- Harrison County

NPSBN/FirstNet Update

Standing Sub-Committee – Local Government Partners

Input (Handout I)

- Commerce \$3.0M grant funding –
Marshal Flowers report

- Public Safety/Administrative Services
Initiative

Rebanding Update

(Handout J)

Proposed Long Term Sustainment of MARCSIP- "2039" Pricing

(Handout K)

- Firm pricing for maintaining the platform through 2039

- Support of platform through 2039

Additional Site Development

(Handout **L**)

- Ashtabula County
- Morrow County
- Highland County
- Preble County

MARCS/OREC/FCC Interaction

Wave Smart Phone PTT

(Handout **M**)

- Potential pilot Greene County

Questions/Discussions

**Establishment of Next
Meeting Date**



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Thank You