

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Eric Harrell, Chief of Staff, DAS

Date: September 7, 2016

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of August 31, 2016. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	27,998
Employees of Correction Agencies:	13,191
Total Employees in Agencies Under Control of the Office of the Governor	41,189
Employees of Boards and Commissions Appointed by the Governor	5,594
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,164
Total Employees	52,947

Unclassified Employees:	10,975
Classified Employees:	41,972
Bargaining Unit Employees:	35,402
Exempt Employees:	17,545

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees' work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of August 31, 2016

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	9
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			18
Adjutant General	ADJ	Full-Time P: Permanent	267
	ADJ	Part-Time P: Permanent	1
Adjutant General			268
Administrative Services	DAS	Full-Time P: Permanent	779
	DAS	Part-Time H: Intermittent	7
	DAS	Part-Time P: Permanent	14
	DAS	Part-Time T: Temporary	12
Administrative Services			812
Aging	AGE	Full-Time A: Fixed Term - Salaried	5
	AGE	Full-Time P: Permanent	80
	AGE	Part-Time B: Fixed Term - Per Diem	4
	AGE	Part-Time H: Intermittent	1
	AGE	Part-Time P: Permanent	2
Aging			92
Agriculture	AGR	Full-Time K: Project	31
	AGR	Full-Time P: Permanent	421
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	5
	AGR	Part-Time P: Permanent	1
	AGR	Part-Time S: Seasonal	4
	AGR	Part-Time T: Temporary	5
Agriculture			474
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	4
	AIR	Full-Time P: Permanent	5
Air Quality Development Authority			9
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	9
Architects Board			13
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8

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State of Ohio Employee Count as of August 31, 2016

Attorney General	AGO	Full-Time P: Permanent	1,598
	AGO	Part-Time H: Intermittent	4
	AGO	Part-Time P: Permanent	20
	AGO	Part-Time T: Temporary	4
Attorney General			1626
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Full-Time P: Permanent	741
	AUD	Part-Time H: Intermittent	1
	AUD	Part-Time P: Permanent	36
	AUD	Part-Time T: Temporary	13
Auditor of State			792
Barber Board	BRB	Full-Time P: Permanent	6
	BRB	Part-Time B: Fixed Term - Per Diem	3
Barber Board			9
Board of Optometry	OPT	Full-Time P: Permanent	3
	OPT	Part-Time B: Fixed Term - Per Diem	5
Board of Optometry			8
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			8
Board of Regents	BOR	Full-Time P: Permanent	65
	BOR	Part-Time H: Intermittent	7
	BOR	Part-Time P: Permanent	3
Board of Regents			75
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	19
	ETC	Part-Time H: Intermittent	2
Broadcast Educational Media Commission			21
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	56
	CSR	Part-Time P: Permanent	1
	CSR	Part-Time T: Temporary	7
Capital Square Review and Advisory Board			64
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	94
	CAC	Part-Time H: Intermittent	4
	CAC	Part-Time T: Temporary	3
Casino Control Commission			108

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State of Ohio Employee Count as of August 31, 2016

Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	12
	CDP	Part-Time H: Intermittent	1
Chemical Dependency Board			17
Chiropractic Board	CHR	Full-Time P: Permanent	4
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			9
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	74
Civil Rights Commission			79
Commerce	COM	Full-Time P: Permanent	805
	COM	Part-Time B: Fixed Term - Per Diem	58
	COM	Part-Time H: Intermittent	132
	COM	Part-Time T: Temporary	3
Commerce			998
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	7
Commission on Service & Volunteerism			7
Consumers Counsel	OCC	Full-Time P: Permanent	29
	OCC	Part-Time P: Permanent	5
	OCC	Part-Time T: Temporary	5
Consumers Counsel			39
Cosmetology Board	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	8
	COS	Part-Time H: Intermittent	1
Cosmetology Board			48
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	14
Counsellor and Social Workers Board			27
Court of Claims	CLA	Full-Time P: Permanent	22
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			28
Dental Board	DEN	Full-Time P: Permanent	14
	DEN	Part-Time B: Fixed Term - Per Diem	12
Dental Board			26

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State of Ohio Employee Count as of August 31, 2016

Developmental Disabilities	DMR	Full-Time I: Interim - Internal	1
	DMR	Full-Time P: Permanent	1,683
	DMR	Part-Time H: Intermittent	87
	DMR	Part-Time J: Interim - External	31
	DMR	Part-Time P: Permanent	646
	DMR	Part-Time T: Temporary	10
Developmental Disabilities			2458
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			7
Education	EDU	Full-Time P: Permanent	590
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	21
	EDU	Part-Time P: Permanent	4
	EDU	Part-Time T: Temporary	13
Education			647
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	5
	FUN	Part-Time B: Fixed Term - Per Diem	5
Embalmers and Funeral Directors Board			10
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Full-Time P: Permanent	23
	ERB	Part-Time H: Intermittent	2
	ERB	Part-Time T: Temporary	1
Employee Relations Board			32
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	2
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			4
Environmental Protection	EPA	Full-Time P: Permanent	1,036
	EPA	Full-Time T: Temporary	2
	EPA	Part-Time H: Intermittent	8
	EPA	Part-Time P: Permanent	15
	EPA	Part-Time T: Temporary	67
Environmental Protection			1128
Ethics Commission	ETH	Full-Time P: Permanent	19
Ethics Commission			19

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State of Ohio Employee Count as of August 31, 2016

Exposition Commission	EXP	Full-Time P: Permanent	56
	EXP	Part-Time B: Fixed Term - Per Diem	8
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	3
	EXP	Part-Time S: Seasonal	14
	EXP	Part-Time T: Temporary	627
Exposition Commission			709
Governors Office	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Full-Time P: Permanent	27
Governors Office			28
Health	DOH	Full-Time P: Permanent	1,038
	DOH	Part-Time B: Fixed Term - Per Diem	14
	DOH	Part-Time H: Intermittent	10
	DOH	Part-Time K: Project	15
	DOH	Part-Time P: Permanent	15
	DOH	Part-Time T: Temporary	12
Health			1104
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	98
	REP	Full-Time P: Permanent	153
	REP	Part-Time H: Intermittent	56
	REP	Part-Time P: Permanent	3
House of Representatives			310
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	354
	OIC	Part-Time B: Fixed Term - Per Diem	8
	OIC	Part-Time T: Temporary	5
Industrial Commission			370
Insurance	INS	Full-Time P: Permanent	256
	INS	Part-Time P: Permanent	4
	INS	Part-Time T: Temporary	7
Insurance			267

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Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time K: Project	11
	JFS	Full-Time P: Permanent	2,359
	JFS	Part-Time G: Established Term- Irregular	3
	JFS	Part-Time H: Intermittent	36
	JFS	Part-Time K: Project	2
	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	10
Job and Family Services			2425
Joint Commission on Agency Rule Review	JCR	Full-Time : Permanent	4
Joint Commission on Agency Rule Review			4
Joint Education Oversight Committee	JEO	Full-Time P: Permanent	1
Joint Education Oversight Committee			1
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
Joint Legislative Ethics Commission			5
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	5
Judicial Conference			5
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	468
	JSC	Full-Time H: Intermittent	1
	JSC	Full-Time P: Permanent	515
	JSC	Part-Time H: Intermittent	423
	JSC	Part-Time P: Permanent	20
	JSC	Part-Time T: Temporary	1
Judiciary			1428
Lake Erie Commission	LEC	Part-Time P: Permanent	1
Lake Erie Commission			1
Legislative Service Commission	LSC	Full-Time P: Permanent	204
	LSC	Part-Time P: Permanent	2
	LSC	Part-Time T: Temporary	3
Legislative Service Commission			209
Library Board	LIB	Full-Time P: Permanent	62
	LIB	Part-Time P: Permanent	1
Library Board			63
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	5
Liquor Control Commission			8

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Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	9
	LOT	Full-Time P: Permanent	349
	LOT	Part-Time H: Intermittent	2
	LOT	Part-Time P: Permanent	21
	LOT	Part-Time T: Temporary	8
Lottery Commission			389
Manufactured Homes Commission	MHC	Full-Time P: Permanent	8
Manufactured Homes Commission			8
Medicaid	MCD	Full-Time I: Interim - Internal	2
	MCD	Full-Time P: Permanent	572
	MCD	Part-Time H: Intermittent	9
	MCD	Part-Time P: Permanent	1
	MCD	Part-Time T: Temporary	3
Medicaid			587
Medical Board	MED	Full-Time P: Permanent	77
	MED	Part-Time B: Fixed Term - Per Diem	16
Medical Board			93
Mental Health and Addiction Services	DMH	Full-Time H: Intermittent	4
	DMH	Full-Time P: Permanent	2,426
	DMH	Part-Time G: Established Term- Irregular	52
	DMH	Part-Time H: Intermittent	375
	DMH	Part-Time P: Permanent	72
	DMH	Part-Time T: Temporary	9
Mental Health and Addiction Services			2938
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	6
Motor Vehicle Collision Repair Board			11
Natural Resources	DNR	Full-Time F: Established Term - Regular	5
	DNR	Full-Time P: Permanent	1,439
	DNR	Part-Time B: Fixed Term - Per Diem	12
	DNR	Part-Time G: Established Term- Irregular	137
	DNR	Part-Time H: Intermittent	625
	DNR	Part-Time P: Permanent	101
	DNR	Part-Time S: Seasonal	60
	DNR	Part-Time T: Temporary	38
Natural Resources			2417

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Nursing Board	NUR	Full-Time P: Permanent	68
	NUR	Part-Time B: Fixed Term - Per Diem	12
	NUR	Part-Time H: Intermittent	3
Nursing Board			83
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			29
Office of Budget and Management	OBM	Full-Time P: Permanent	198
	OBM	Part-Time H: Intermittent	4
	OBM	Part-Time P: Permanent	2
Office of Budget and Management			204
Office of Inspector General	IGO	Full-Time P: Permanent	17
Office of Inspector General			17
Ohio Development Services Agency	DEV	Full-Time P: Permanent	263
	DEV	Part-Time B: Fixed Term - Per Diem	5
	DEV	Part-Time H: Intermittent	3
	DEV	Part-Time P: Permanent	3
	DEV	Part-Time T: Temporary	8
Ohio Development Services Agency			282
Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	89
	SFC	Part-Time P: Permanent	1
	SFC	Part-Time T: Temporary	7
Ohio Facilities Construction Commission			97
Ohio Housing Finance	HFA	Full-Time P: Permanent	125
	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time P: Permanent	3
	HFA	Part-Time T: Temporary	3
Ohio Housing Finance			140
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	8
Ohio Public Works Commission			9
Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	4
	RCB	Part-Time B: Fixed Term - Per Diem	9
Ohio Respiratory Care Board			13

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State of Ohio Employee Count as of August 31, 2016

Opportunities For Ohioans with Disabilities	RSC	Full-Time P: Permanent	1,115
	RSC	Part-Time B: Fixed Term - Per Diem	4
	RSC	Part-Time H: Intermittent	6
	RSC	Part-Time T: Temporary	2
Opportunities For Ohioans with Disabilities			1127
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	8
Optical Dispensers Board			11
Orthotics, Prosthetics, and Pedorthics Board	OPP	Full-Time P: Permanent	1
	OPP	Part-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	54
	PRX	Part-Time B: Fixed Term - Per Diem	9
Pharmacy Board			63
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	11
Psychology Board			16
Public Defender	PUB	Full-Time P: Permanent	129
	PUB	Part-Time B: Fixed Term - Per Diem	7
	PUB	Part-Time H: Intermittent	4
	PUB	Part-Time K: Project	2
Public Defender			142
Public Safety	DPS	Full-Time P: Permanent	3,811
	DPS	Part-Time B: Fixed Term - Per Diem	10
	DPS	Part-Time H: Intermittent	10
	DPS	Part-Time P: Permanent	10
	DPS	Part-Time T: Temporary	71
Public Safety			3912
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	283
	PUC	Part-Time P: Permanent	3
	PUC	Part-Time T: Temporary	11
Public Utility Commission			302
Racing Commission	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Part-Time H: Intermittent	1
	RAC	Part-Time P: Permanent	6
Racing Commission			20

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Rehabilitation and Corrections	DRC	Full-Time I: Interim - Internal	16
	DRC	Full-Time P: Permanent	12,136
	DRC	Part-Time H: Intermittent	1
	DRC	Part-Time J: Interim - External	7
	DRC	Part-Time P: Permanent	20
Rehabilitation and Corrections			12180
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Full-Time P: Permanent	115
	OSD	Part-Time H: Intermittent	15
	OSD	Part-Time P: Permanent	12
	OSD	Part-Time T: Temporary	7
School For Deaf			149
School for Blind	OSB	Full-Time P: Permanent	111
	OSB	Part-Time H: Intermittent	8
	OSB	Part-Time P: Permanent	4
	OSB	Part-Time T: Temporary	15
School for Blind			138
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	128
	SOS	Part-Time T: Temporary	4
Secretary of State			133
Senate	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Full-Time P: Permanent	103
	SEN	Part-Time H: Intermittent	41
Senate			177
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	1
Southern Ohio Agriculture Dev.			3
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	10
	SPA	Part-Time H: Intermittent	2
Spanish Speaking Affairs			15
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	8
Speech Pathology and Audiology Board			12

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Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	11
Tax Appeals Board			14
Taxation	TAX	Full-Time P: Permanent	986
	TAX	Part-Time H: Intermittent	117
Taxation			1103
Transportation	DOT	Full-Time A: Fixed Term - Salaried	7
	DOT	Full-Time I: Interim - Internal	1
	DOT	Full-Time P: Permanent	4,865
	DOT	Part-Time H: Intermittent	22
	DOT	Part-Time J: Interim - External	6
	DOT	Part-Time P: Permanent	5
	DOT	Part-Time S: Seasonal	89
	DOT	Part-Time T: Temporary	189
Transportation			5184
Treasurer of State	TOS	Full-Time P: Permanent	105
	TOS	Part-Time T: Temporary	3
Treasurer of State			108
Tuition Trust Authority	TTA	Full-Time P: Permanent	28
	TTA	Part-Time P: Permanent	1
Tuition Trust Authority			29
Underground Storage Board	UST	Full-Time P: Permanent	14
	UST	Part-Time B: Fixed Term - Per Diem	6
Underground Storage Board			20
Veterans Services	DVS	Full-Time P: Permanent	664
	DVS	Part-Time H: Intermittent	67
	DVS	Part-Time J: Interim - External	6
	DVS	Part-Time P: Permanent	191
Veterans Services			928
Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			10

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State of Ohio Employee Count as of August 31, 2016

Workers Compensation	BWC	Full-Time K: Project	3
	BWC	Full-Time P: Permanent	1,783
	BWC	Part-Time B: Fixed Term - Per Diem	12
	BWC	Part-Time H: Intermittent	31
	BWC	Part-Time P: Permanent	3
	BWC	Part-Time T: Temporary	18
Workers Compensation			1850
Youth Services	DYS	Full-Time P: Permanent	998
	DYS	Part-Time H: Intermittent	7
	DYS	Part-Time P: Permanent	2
	DYS	Part-Time T: Temporary	4
Youth Services			1011
Summary			52947