

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Chief of Staff, DAS

Date: June 2, 2016

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of May 31, 2016. The report can be summarized into the following categories:

Employment Category	
Employees of Cabinet Agencies:	28,078
Employees of Correction Agencies:	13,169
Total Employees in Agencies Under Control of the Office of the Governor	41,247
Employees of Boards and Commissions Appointed by the Governor	4,912
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,230
Total Employees	52,389
Unclassified Employees:	10,402
Classified Employees:	41,987
Bargaining Unit Employees:	35,441
Exempt Employees:	16,948

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees' work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of May 31, 2016

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	8
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			17
Adjutant General	ADJ	Full-Time P: Permanent	271
	ADJ	Part-Time P: Permanent	1
Adjutant General			272
Administrative Services	DAS	Full-Time P: Permanent	768
	DAS	Part-Time H: Intermittent	6
	DAS	Part-Time P: Permanent	14
	DAS	Part-Time T: Temporary	18
Administrative Services			806
Aging	AGE	Full-Time A: Fixed Term - Salaried	6
	AGE	Full-Time P: Permanent	79
	AGE	Part-Time B: Fixed Term - Per Diem	3
	AGE	Part-Time P: Permanent	3
Aging			91
Agriculture	AGR	Full-Time K: Project	32
	AGR	Full-Time P: Permanent	427
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	5
	AGR	Part-Time P: Permanent	2
	AGR	Part-Time S: Seasonal	5
	AGR	Part-Time T: Temporary	7
Agriculture			485
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	3
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			7
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	9
Architects Board			13
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8

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State of Ohio Employee Count as of May 31, 2016

Attorney General	AGO	Full-Time P: Permanent	1,643
	AGO	Part-Time H: Intermittent	4
	AGO	Part-Time P: Permanent	19
	AGO	Part-Time T: Temporary	6
Attorney General			1672
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Full-Time P: Permanent	737
	AUD	Part-Time H: Intermittent	1
	AUD	Part-Time P: Permanent	39
	AUD	Part-Time T: Temporary	25
Auditor of State			803
Barber Board	BRB	Full-Time P: Permanent	6
	BRB	Part-Time B: Fixed Term - Per Diem	3
Barber Board			9
Board of Optometry	OPT	Full-Time P: Permanent	3
	OPT	Part-Time B: Fixed Term - Per Diem	5
Board of Optometry			8
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			8
Board of Regents	BOR	Full-Time P: Permanent	65
	BOR	Part-Time H: Intermittent	11
	BOR	Part-Time P: Permanent	4
Board of Regents			80
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	19
	ETC	Part-Time H: Intermittent	1
Broadcast Educational Media Commission			20
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	57
	CSR	Part-Time P: Permanent	1
	CSR	Part-Time T: Temporary	6
Capital Square Review and Advisory Board			64
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	94
	CAC	Part-Time H: Intermittent	5
	CAC	Part-Time T: Temporary	3
Casino Control Commission			109

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Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	11
	CDP	Part-Time H: Intermittent	1
Chemical Dependency Board			16
Chiropractic Board	CHR	Full-Time P: Permanent	5
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			10
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	70
Civil Rights Commission			75
Commerce	COM	Full-Time P: Permanent	805
	COM	Full-Time T: Temporary	1
	COM	Part-Time B: Fixed Term - Per Diem	58
	COM	Part-Time H: Intermittent	133
	COM	Part-Time T: Temporary	2
Commerce			999
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers Counsel	OCC	Full-Time P: Permanent	29
	OCC	Part-Time P: Permanent	6
	OCC	Part-Time T: Temporary	6
Consumers Counsel			41
Cosmetology Board	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	8
	COS	Part-Time H: Intermittent	1
Cosmetology Board			48
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	12
	CSW	Part-Time B: Fixed Term - Per Diem	14
Counsellor and Social Workers Board			26
Court of Claims	CLA	Full-Time P: Permanent	22
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			28
Dental Board	DEN	Full-Time P: Permanent	13
	DEN	Part-Time B: Fixed Term - Per Diem	11
Dental Board			24

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State of Ohio Employee Count as of May 31, 2016

Developmental Disabilities	DMR	Full-Time I: Interim - Internal	1
	DMR	Full-Time P: Permanent	1,687
	DMR	Part-Time H: Intermittent	66
	DMR	Part-Time J: Interim - External	26
	DMR	Part-Time P: Permanent	677
	DMR	Part-Time T: Temporary	6
Developmental Disabilities			2463
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	5
	OBD	Part-Time H: Intermittent	1
Dietetic Board			8
Education	EDU	Full-Time P: Permanent	568
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	22
	EDU	Part-Time P: Permanent	3
	EDU	Part-Time T: Temporary	12
Education			624
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	5
Embalmers and Funeral Directors Board			11
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	5
	ERB	Full-Time P: Permanent	23
	ERB	Part-Time H: Intermittent	3
Employee Relations Board			31
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Full-Time P: Permanent	1,040
	EPA	Full-Time T: Temporary	3
	EPA	Part-Time H: Intermittent	10
	EPA	Part-Time P: Permanent	16
	EPA	Part-Time T: Temporary	56
Environmental Protection			1125
Ethics Commission	ETH	Full-Time P: Permanent	20
Ethics Commission			20

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Exposition Commission	EXP	Full-Time P: Permanent	58
	EXP	Part-Time B: Fixed Term - Per Diem	8
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	2
	EXP	Part-Time T: Temporary	15
Exposition Commission			84
Governor's Office	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Full-Time P: Permanent	25
	GOV	Part-Time P: Permanent	1
Governor's Office			27
Health	DOH	Full-Time P: Permanent	1,043
	DOH	Part-Time B: Fixed Term - Per Diem	13
	DOH	Part-Time H: Intermittent	15
	DOH	Part-Time J: Interim - External	1
	DOH	Part-Time K: Project	13
	DOH	Part-Time P: Permanent	15
	DOH	Part-Time T: Temporary	9
Health			1109
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	160
	REP	Part-Time H: Intermittent	56
	REP	Part-Time P: Permanent	3
House of Representatives			318
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	357
	OIC	Part-Time B: Fixed Term - Per Diem	8
	OIC	Part-Time T: Temporary	7
Industrial Commission			375
Insurance	INS	Full-Time P: Permanent	257
	INS	Part-Time P: Permanent	4
	INS	Part-Time T: Temporary	7
Insurance			268

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Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	2,382
	JFS	Part-Time G: Established Term- Irregular	3
	JFS	Part-Time H: Intermittent	43
	JFS	Part-Time K: Project	12
	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	2
Job and Family Services			2446
Joint Commission on Agency Rule Review	JCR	Full-Time P: Permanent	4
Joint Commission on Agency Rule Review			4
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
Joint Legislative Ethics Commission			5
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	5
Judicial Conference			5
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	470
	JSC	Full-Time H: Intermittent	1
	JSC	Full-Time P: Permanent	517
	JSC	Part-Time H: Intermittent	421
	JSC	Part-Time P: Permanent	24
	JSC	Part-Time T: Temporary	2
Judiciary			1435
Lake Erie Commission	LEC	Part-Time P: Permanent	1
Lake Erie Commission			1
Legislative Service Commission	LSC	Full-Time P: Permanent	204
	LSC	Part-Time P: Permanent	2
	LSC	Part-Time T: Temporary	7
Legislative Service Commission			213
Library Board	LIB	Full-Time P: Permanent	64
	LIB	Part-Time P: Permanent	1
Library Board			65
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	5
Liquor Control Commission			8

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Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	9
	LOT	Full-Time P: Permanent	347
	LOT	Part-Time H: Intermittent	3
	LOT	Part-Time P: Permanent	20
	LOT	Part-Time T: Temporary	4
Lottery Commission			383
Manufactured Homes Commission	MHC	Full-Time P: Permanent	8
Manufactured Homes Commission			8
Medicaid	MCD	Full-Time I: Interim - Internal	2
	MCD	Full-Time P: Permanent	566
	MCD	Part-Time H: Intermittent	6
	MCD	Part-Time P: Permanent	1
	MCD	Part-Time T: Temporary	3
Medicaid			578
Medical Board	MED	Full-Time P: Permanent	74
	MED	Part-Time B: Fixed Term - Per Diem	17
Medical Board			91
Mental Health and Addiction Services	DMH	Full-Time P: Permanent	2,395
	DMH	Part-Time G: Established Term- Irregular	72
	DMH	Part-Time H: Intermittent	318
	DMH	Part-Time P: Permanent	70
	DMH	Part-Time T: Temporary	7
Mental Health and Addiction Services			2862
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	6
Motor Vehicle Collision Repair Board			11
Natural Resources	DNR	Full-Time F: Established Term - Regular	6
	DNR	Full-Time P: Permanent	1,429
	DNR	Part-Time B: Fixed Term - Per Diem	14
	DNR	Part-Time G: Established Term- Irregular	152
	DNR	Part-Time H: Intermittent	578
	DNR	Part-Time P: Permanent	99
	DNR	Part-Time S: Seasonal	48
	DNR	Part-Time T: Temporary	45
Natural Resources			2371

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Nursing Board	NUR	Full-Time P: Permanent	67
	NUR	Part-Time B: Fixed Term - Per Diem	12
	NUR	Part-Time H: Intermittent	3
Nursing Board			82
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			29
Office of Budget and Management	OBM	Full-Time P: Permanent	196
	OBM	Part-Time H: Intermittent	4
	OBM	Part-Time P: Permanent	1
	OBM	Part-Time T: Temporary	6
Office of Budget and Management			207
Office of Inspector General	IGO	Full-Time P: Permanent	16
Office of Inspector General			16
Ohio Development Services Agency	DEV	Full-Time P: Permanent	260
	DEV	Part-Time B: Fixed Term - Per Diem	5
	DEV	Part-Time H: Intermittent	4
	DEV	Part-Time P: Permanent	3
	DEV	Part-Time T: Temporary	9
Ohio Development Services Agency			281
Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	85
	SFC	Part-Time P: Permanent	1
	SFC	Part-Time T: Temporary	6
Ohio Facilities Construction Commission			92
Ohio Housing Finance	HFA	Full-Time P: Permanent	124
	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time P: Permanent	2
	HFA	Part-Time T: Temporary	3
Ohio Housing Finance			139
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	8
Ohio Public Works Commission			9

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Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	5
	RCB	Part-Time B: Fixed Term - Per Diem	8
Ohio Respiratory Care Board			13
Opportunities For Ohioans with Disabilities	RSC	Full-Time P: Permanent	1,083
	RSC	Part-Time B: Fixed Term - Per Diem	4
	RSC	Part-Time H: Intermittent	6
	RSC	Part-Time T: Temporary	2
Opportunities For Ohioans with Disabilities			1095
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	8
Optical Dispensers Board			11
Orthotics, Prosthetics, and Pedorthics Board	OPP	Full-Time P: Permanent	1
	OPP	Part-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	51
	PRX	Part-Time B: Fixed Term - Per Diem	8
Pharmacy Board			59
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	12
Psychology Board			17
Public Defender	PUB	Full-Time P: Permanent	122
	PUB	Part-Time B: Fixed Term - Per Diem	6
	PUB	Part-Time H: Intermittent	3
	PUB	Part-Time K: Project	2
	PUB	Part-Time P: Permanent	1
Public Defender			134
Public Safety	DPS	Full-Time P: Permanent	3,854
	DPS	Full-Time T: Temporary	1
	DPS	Part-Time B: Fixed Term - Per Diem	9
	DPS	Part-Time H: Intermittent	6
	DPS	Part-Time P: Permanent	9
	DPS	Part-Time T: Temporary	52
Public Safety			3931
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	4
	PUC	Full-Time P: Permanent	282
	PUC	Part-Time P: Permanent	3
	PUC	Part-Time T: Temporary	5
Public Utility Commission			294

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Racing Commission	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Part-Time H: Intermittent	1
	RAC	Part-Time P: Permanent	5
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time I: Interim - Internal	15
	DRC	Full-Time P: Permanent	12,104
	DRC	Part-Time H: Intermittent	1
	DRC	Part-Time J: Interim - External	3
	DRC	Part-Time P: Permanent	21
Rehabilitation and Corrections			12144
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Full-Time P: Permanent	117
	OSD	Part-Time H: Intermittent	17
	OSD	Part-Time P: Permanent	11
	OSD	Part-Time T: Temporary	9
School For Deaf			154
School for Blind	OSB	Full-Time P: Permanent	110
	OSB	Part-Time H: Intermittent	8
	OSB	Part-Time P: Permanent	4
	OSB	Part-Time T: Temporary	8
School for Blind			130
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	134
	SOS	Part-Time T: Temporary	3
Secretary of State			138
Senate	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Full-Time P: Permanent	107
	SEN	Part-Time H: Intermittent	60
Senate			200
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4

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Spanish Speaking Affairs	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	10
	SPA	Part-Time H: Intermittent	2
Spanish Speaking Affairs			15
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	8
Speech Pathology and Audiology Board			12
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	12
Tax Appeals Board			15
Taxation	TAX	Full-Time P: Permanent	989
	TAX	Part-Time H: Intermittent	143
Taxation			1132
Transportation	DOT	Full-Time A: Fixed Term - Salaried	6
	DOT	Full-Time I: Interim - Internal	2
	DOT	Full-Time P: Permanent	4,847
	DOT	Part-Time H: Intermittent	23
	DOT	Part-Time J: Interim - External	8
	DOT	Part-Time P: Permanent	3
	DOT	Part-Time S: Seasonal	119
	DOT	Part-Time T: Temporary	299
Transportation			5307
Treasurer of State	TOS	Full-Time P: Permanent	104
	TOS	Part-Time T: Temporary	4
Treasurer of State			108
Tuition Trust Authority	TTA	Full-Time P: Permanent	24
	TTA	Part-Time P: Permanent	1
Tuition Trust Authority			25
Underground Storage Board	UST	Full-Time P: Permanent	14
	UST	Part-Time B: Fixed Term - Per Diem	5
Underground Storage Board			19
Veterans Services	DVS	Full-Time P: Permanent	671
	DVS	Part-Time H: Intermittent	61
	DVS	Part-Time J: Interim - External	2
	DVS	Part-Time P: Permanent	201
Veterans Services			935

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Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,770
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time H: Intermittent	36
	BWC	Part-Time P: Permanent	3
	BWC	Part-Time T: Temporary	19
Workers Compensation			1841
Youth Services	DYS	Full-Time P: Permanent	1,009
	DYS	Part-Time H: Intermittent	9
	DYS	Part-Time P: Permanent	2
	DYS	Part-Time T: Temporary	5
Youth Services			1025
Summary			52389