

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director *SL*
Human Resources Division

Date: May 31, 2013

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of May 31, 2013. The report can be summarized into the following categories:

Employment Category	
Employees of Cabinet Agencies:	28,994
Employees of Correction Agencies:	13,121
Total Employees in Agencies Under Control of the Office of the Governor	42,115
Employees of Boards and Commissions Appointed by the Governor	4,949
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,227
Total Employees	53,291
Unclassified Employees:	10,592
Classified Employees:	42,699
Bargaining Unit Employees:	36,219
Exempt Employees:	17,072

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of May 31, 2013

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	9
	ACC	Part-Time B: Fixed Term - Per Diem	9
Accountancy Board			18
Adjutant General	ADJ	Full-Time P: Permanent	268
	ADJ	Part-Time P: Permanent	1
Adjutant General			269
Administrative Services	DAS	Full-Time P: Permanent	733
	DAS	Part-Time H: Intermittent	7
	DAS	Full-Time H: Intermittent	7
	DAS	Part-Time P: Permanent	17
	DAS	Part-Time T: Temporary	13
Administrative Services			777
Aging	AGE	Part-Time P: Permanent	2
	AGE	Part-Time B: Fixed Term - Per Diem	9
	AGE	Full-Time T: Temporary	1
	AGE	Full-Time P: Permanent	73
Aging			85
Agriculture	AGR	Full-Time P: Permanent	378
	AGR	Full-Time K: Project	30
	AGR	Part-Time S: Seasonal	4
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time J: Interim - External	1
	AGR	Part-Time H: Intermittent	1
	AGR	Part-Time T: Temporary	3
	AGR	Part-Time P: Permanent	2
	AGR	Full-Time T: Temporary	2
Agriculture			428
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	5
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			9
Alcohol and Drug Addiction	ADA	Part-Time P: Permanent	1
	ADA	Full-Time P: Permanent	83
Alcohol and Drug Addiction			84
Ambulance Licensing	AMB	Full-Time P: Permanent	3
Ambulance Licensing			3

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State of Ohio Employee Count as of May 31, 2013

Architects Board	ARC	Part-Time B: Fixed Term - Per Diem	8
	ARC	Full-Time P: Permanent	4
Architects Board			12
Arts Council	ART	Full-Time P: Permanent	15
Arts Council			15
Arts Facilities Commission	AFC	Full-Time P: Permanent	6
	AFC	Part-Time P: Permanent	1
Arts Facilities Commission			7
Athletic Commission	ATH	Part-Time B: Fixed Term - Per Diem	4
	ATH	Full-Time P: Permanent	3
Athletic Commission			7
Attorney General	AGO	Part-Time T: Temporary	34
	AGO	Part-Time P: Permanent	14
	AGO	Part-Time H: Intermittent	4
	AGO	Full-Time P: Permanent	1,620
Attorney General			1672
Auditor of State	AUD	Part-Time H: Intermittent	1
	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Full-Time P: Permanent	722
	AUD	Part-Time T: Temporary	13
	AUD	Part-Time P: Permanent	35
Auditor of State			772
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	7
Barber Board			10
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	6
	OPT	Full-Time P: Permanent	3
Board of Optometry			9
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	7
	BOR	Full-Time P: Permanent	63
	BOR	Part-Time P: Permanent	3
Board of Regents			73

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Capital Square Review and Advisory Board	CSR	Part-Time S: Seasonal	1
	CSR	Part-Time H: Intermittent	1
	CSR	Part-Time T: Temporary	8
	CSR	Full-Time P: Permanent	54
Capital Square Review and Advisory Board			64
Casino Control Commission	CAC	Full-Time P: Permanent	73
	CAC	Full-Time A: Fixed Term - Salaried	6
	CAC	Part-Time T: Temporary	2
	CAC	Part-Time P: Permanent	1
Casino Control Commission			82
Chemical Dependency Board	CDP	Part-Time B: Fixed Term - Per Diem	10
	CDP	Full-Time P: Permanent	3
Chemical Dependency Board			13
Chiropractic Board	CHR	Full-Time P: Permanent	6
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			11
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	69
Civil Rights Commission			74
Commerce	COM	Full-Time T: Temporary	1
	COM	Full-Time H: Intermittent	1
	COM	Full-Time J: Interim - External	1
	COM	Part-Time B: Fixed Term - Per Diem	60
	COM	Part-Time H: Intermittent	130
	COM	Full-Time P: Permanent	799
Commerce			992
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers Counsel	OCC	Full-Time P: Permanent	33
	OCC	Part-Time T: Temporary	3
	OCC	Part-Time P: Permanent	3
	OCC	Part-Time H: Intermittent	1
Consumers Counsel			40
Cosmetology Board	COS	Part-Time B: Fixed Term - Per Diem	8
	COS	Full-Time P: Permanent	37
Cosmetology Board			45

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Counselor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	11
Counselor and Social Workers Board			24
Court of Claims	CLA	Part-Time P: Permanent	4
	CLA	Part-Time H: Intermittent	1
	CLA	Full-Time P: Permanent	18
	CLA	Part-Time T: Temporary	3
Court of Claims			26
Dental Board	DEN	Full-Time P: Permanent	12
	DEN	Part-Time B: Fixed Term - Per Diem	11
Dental Board			23
Development	DEV	Full-Time P: Permanent	306
	DEV	Part-Time B: Fixed Term - Per Diem	7
	DEV	Part-Time H: Intermittent	13
	DEV	Part-Time T: Temporary	24
	DEV	Part-Time P: Permanent	4
Development			354
Developmental Disabilities	DMR	Part-Time J: Interim - External	13
	DMR	Part-Time T: Temporary	5
	DMR	Full-Time I: Interim - Internal	1
	DMR	Full-Time T: Temporary	1
	DMR	Part-Time H: Intermittent	104
	DMR	Full-Time P: Permanent	1,870
	DMR	Part-Time P: Permanent	727
	DMR	Full-Time J: Interim - External	14
Developmental Disabilities			2735
Dietetic Board	OBD	Full-Time P: Permanent	3
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			8
Education	EDU	Full-Time P: Permanent	526
	EDU	Part-Time H: Intermittent	48
	EDU	Part-Time T: Temporary	3
	EDU	Part-Time B: Fixed Term - Per Diem	17
	EDU	Part-Time P: Permanent	7
Education			601

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Embalmers and Funeral Directors Board	FUN	Full-Time T: Temporary	1
	FUN	Part-Time B: Fixed Term - Per Diem	7
	FUN	Full-Time P: Permanent	6
Embalmers and Funeral Directors Board			14
Employee Relations Board	ERB	Full-Time P: Permanent	21
	ERB	Part-Time P: Permanent	1
	ERB	Full-Time A: Fixed Term - Salaried	5
	ERB	Part-Time H: Intermittent	2
	ERB	Full-Time H: Intermittent	2
	ERB	Part-Time T: Temporary	3
Employee Relations Board			34
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time P: Permanent	3
	EBR	Full-Time A: Fixed Term - Salaried	2
Environmental Board of Review			5
Environmental Protection	EPA	Part-Time T: Temporary	6
	EPA	Full-Time P: Permanent	1,083
	EPA	Part-Time H: Intermittent	2
	EPA	Full-Time T: Temporary	51
	EPA	Part-Time P: Permanent	27
Environmental Protection			1169
Ethics Commission	ETH	Full-Time P: Permanent	19
Ethics Commission			19
Exposition Commission	EXP	Full-Time P: Permanent	57
	EXP	Part-Time P: Permanent	2
	EXP	Part-Time B: Fixed Term - Per Diem	8
	EXP	Full-Time T: Temporary	16
Exposition Commission			83
Governors Office	GOV	Full-Time P: Permanent	33
	GOV	Part-Time P: Permanent	1
	GOV	Part-Time T: Temporary	1
	GOV	Full-Time A: Fixed Term - Salaried	1
Governors Office			36

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State of Ohio Employee Count as of May 31, 2013

Health	DOH	Full-Time K: Project	3
	DOH	Part-Time K: Project	4
	DOH	Full-Time P: Permanent	1,114
	DOH	Part-Time T: Temporary	7
	DOH	Full-Time A: Fixed Term - Salaried	7
	DOH	Full-Time J: Interim - External	1
	DOH	Part-Time H: Intermittent	35
	DOH	Part-Time P: Permanent	21
	DOH	Part-Time B: Fixed Term - Per Diem	17
Health			1209
House of Representatives	REP	Part-Time H: Intermittent	76
	REP	Part-Time P: Permanent	2
	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	151
House of Representatives			328
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Part-Time H: Intermittent	1
	OIC	Full-Time P: Permanent	382
	OIC	Part-Time B: Fixed Term - Per Diem	7
	OIC	Part-Time T: Temporary	4
Industrial Commission			397
Insurance	INS	Full-Time T: Temporary	8
	INS	Full-Time P: Permanent	243
	INS	Part-Time P: Permanent	3
Insurance			254
Job and Family Services	JFS	Part-Time K: Project	1
	JFS	Part-Time G: Established Term- Irregular	4
	JFS	Part-Time B: Fixed Term - Per Diem	6
	JFS	Full-Time I: Interim - Internal	1
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	3,225
	JFS	Part-Time H: Intermittent	258
	JFS	Full-Time T: Temporary	1
	JFS	Part-Time T: Temporary	21
Job and Family Services			3520

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Joint Comm on Agcy Rule Review	JCR	Part-Time B: Fixed Term - Per Diem	1
	JCR	Full-Time P: Permanent	5
Joint Comm on Agcy Rule Review			6
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Judicial Conference	JCC	Full-Time P: Permanent	9
Judicial Conference			9
Judiciary	JSC	Full-Time H: Intermittent	1
	JSC	Part-Time T: Temporary	2
	JSC	Full-Time A: Fixed Term - Salaried	455
	JSC	Part-Time P: Permanent	25
	JSC	Full-Time P: Permanent	497
	JSC	Part-Time H: Intermittent	454
Judiciary			1434
Lake Erie Commission	LEC	Part-Time P: Permanent	2
	LEC	Full-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time T: Temporary	2
	LSC	Part-Time P: Permanent	2
	LSC	Full-Time P: Permanent	193
Legislative Service Commission			197
Library Board	LIB	Full-Time P: Permanent	68
	LIB	Part-Time P: Permanent	1
Library Board			69
Liquor Control Commission	LCO	Full-Time P: Permanent	5
	LCO	Full-Time A: Fixed Term - Salaried	3
Liquor Control Commission			8
Lottery Commission	LOT	Part-Time P: Permanent	7
	LOT	Full-Time P: Permanent	318
	LOT	Part-Time T: Temporary	4
	LOT	Part-Time H: Intermittent	1
	LOT	Full-Time A: Fixed Term - Salaried	9
Lottery Commission			339
Manufactured Homes Commission	MHC	Full-Time P: Permanent	7
Manufactured Homes Commission			7

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Medical Board	MED	Full-Time P: Permanent	76
	MED	Part-Time B: Fixed Term - Per Diem	17
Medical Board			93
Mental Health	DMH	Part-Time H: Intermittent	246
	DMH	Full-Time P: Permanent	2,192
	DMH	Part-Time G: Established Term- Irregular	135
	DMH	Part-Time P: Permanent	62
Mental Health			2635
Minority Health Commission	MIH	Full-Time P: Permanent	3
	MIH	Full-Time T: Temporary	1
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	4
	CRB	Part-Time B: Fixed Term - Per Diem	7
Motor Vehicle Collision Repair Board			11
Natural Resources	DNR	Full-Time K: Project	7
	DNR	Part-Time S: Seasonal	52
	DNR	Full-Time P: Permanent	1,480
	DNR	Part-Time T: Temporary	40
	DNR	Full-Time F: Established Term - Regular	19
	DNR	Part-Time B: Fixed Term - Per Diem	20
	DNR	Full-Time T: Temporary	3
	DNR	Part-Time P: Permanent	99
	DNR	Part-Time G: Established Term- Irregular	169
	DNR	Part-Time H: Intermittent	587
	DNR	Full-Time I: Interim - Internal	2
Natural Resources			2478
Nursing Board	NUR	Part-Time B: Fixed Term - Per Diem	11
	NUR	Part-Time H: Intermittent	3
	NUR	Full-Time P: Permanent	64
Nursing Board			78
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	8
	PYT	Part-Time B: Fixed Term - Per Diem	18
Occupational and Physical Therapy Board			26

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Office of Budget and Management	OBM	Part-Time T: Temporary	1
	OBM	Full-Time P: Permanent	222
	OBM	Part-Time P: Permanent	1
	OBM	Part-Time H: Intermittent	3
Office of Budget and Management			227
Office of Inspector General	IGO	Full-Time P: Permanent	19
Office of Inspector General			19
Ohio Elections Commission	ELC	Part-Time H: Intermittent	1
	ELC	Full-Time P: Permanent	2
	ELC	Full-Time A: Fixed Term - Salaried	5
Ohio Elections Commission			8
Ohio Housing Finance	HFA	Part-Time P: Permanent	5
	HFA	Full-Time P: Permanent	141
	HFA	Part-Time B: Fixed Term - Per Diem	7
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time T: Temporary	3
Ohio Housing Finance			157
Ohio Public Works Commission	PWC	Full-Time P: Permanent	9
	PWC	Full-Time A: Fixed Term - Salaried	1
Ohio Public Works Commission			10
Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	4
	RCB	Part-Time B: Fixed Term - Per Diem	9
Ohio Respiratory Care Board			13
Ohio School Facilities Commission	SFC	Part-Time T: Temporary	1
	SFC	Part-Time H: Intermittent	2
	SFC	Full-Time P: Permanent	82
Ohio School Facilities Commission			85
Optical Dispensers Board	ODB	Part-Time B: Fixed Term - Per Diem	9
	ODB	Full-Time P: Permanent	3
Optical Dispensers Board			12
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	46
	PRX	Part-Time B: Fixed Term - Per Diem	9
Pharmacy Board			55

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	Psychology Board	PSY	Part-Time B: Fixed Term - Per Diem	11
		PSY	Full-Time P: Permanent	5
	Psychology Board			16
	Public Defender	PUB	Full-Time P: Permanent	115
		PUB	Part-Time K: Project	2
		PUB	Part-Time B: Fixed Term - Per Diem	6
		PUB	Full-Time K: Project	5
		PUB	Part-Time H: Intermittent	11
		PUB	Part-Time T: Temporary	1
		PUB	Part-Time P: Permanent	2
	Public Defender			142
	Public Safety	DPS	Full-Time K: Project	1
		DPS	Full-Time T: Temporary	24
		DPS	Part-Time P: Permanent	11
		DPS	Part-Time B: Fixed Term - Per Diem	14
		DPS	Part-Time H: Intermittent	8
		DPS	Part-Time T: Temporary	28
		DPS	Full-Time P: Permanent	3,796
		DPS	Full-Time H: Intermittent	1
	Public Safety			3883
	Public Utility Commission	PUC	Part-Time H: Intermittent	2
		PUC	Part-Time T: Temporary	9
		PUC	Full-Time P: Permanent	305
		PUC	Full-Time A: Fixed Term - Salaried	4
		PUC	Part-Time P: Permanent	6
	Public Utility Commission			326
	Racing Commission	RAC	Full-Time P: Permanent	8
		RAC	Part-Time T: Temporary	1
		RAC	Part-Time B: Fixed Term - Per Diem	4
		RAC	Full-Time A: Fixed Term - Salaried	1
		RAC	Part-Time P: Permanent	7
	Racing Commission			21
	Rehabilitation Services Commission	RSC	Part-Time B: Fixed Term - Per Diem	6
		RSC	Full-Time P: Permanent	972
		RSC	Part-Time T: Temporary	3
		RSC	Part-Time H: Intermittent	40
	Rehabilitation Services Commission			1021

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Rehabilitation and Corrections	DRC	Full-Time J: Interim - External	8
	DRC	Part-Time P: Permanent	27
	DRC	Full-Time P: Permanent	11,758
	DRC	Full-Time H: Intermittent	2
Rehabilitation and Corrections			11795
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Full-Time I: Interim - Internal	1
	OSD	Full-Time P: Permanent	111
	OSD	Part-Time H: Intermittent	40
	OSD	Part-Time P: Permanent	11
School For Deaf			163
School for Blind	OSB	Part-Time H: Intermittent	14
	OSB	Part-Time P: Permanent	4
	OSB	Full-Time P: Permanent	115
	OSB	Part-Time T: Temporary	1
School for Blind			134
Secretary of State	SOS	Part-Time T: Temporary	1
	SOS	Full-Time P: Permanent	148
	SOS	Full-Time A: Fixed Term - Salaried	1
Secretary of State			150
Senate	SEN	Full-Time P: Permanent	108
	SEN	Part-Time H: Intermittent	48
	SEN	Full-Time A: Fixed Term - Salaried	33
Senate			189
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Part-Time H: Intermittent	1
	SPA	Full-Time P: Permanent	2
	SPA	Part-Time P: Permanent	1
	SPA	Part-Time B: Fixed Term - Per Diem	8
Spanish Speaking Affairs			12
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	8
Speech Pathology and Audiology Board			12

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Tax Appeals Board	BTA	Full-Time P: Permanent	13
	BTA	Full-Time A: Fixed Term - Salaried	2
Tax Appeals Board			15
Taxation	TAX	Part-Time H: Intermittent	113
	TAX	Full-Time P: Permanent	1,109
Taxation			1222
Transportation	DOT	Full-Time T: Temporary	18
	DOT	Full-Time P: Permanent	4,976
	DOT	Part-Time S: Seasonal	103
	DOT	Part-Time P: Permanent	5
	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Part-Time J: Interim - External	13
	DOT	Full-Time I: Interim - Internal	1
	DOT	Part-Time T: Temporary	289
	DOT	Part-Time H: Intermittent	37
Transportation			5450
Treasurer of State	TOS	Full-Time P: Permanent	112
	TOS	Part-Time T: Temporary	1
	TOS	Full-Time T: Temporary	11
Treasurer of State			124
Tuition Trust Authority	TTA	Full-Time P: Permanent	33
Tuition Trust Authority			33
Underground Storage Board	UST	Part-Time B: Fixed Term - Per Diem	9
	UST	Full-Time P: Permanent	15
Underground Storage Board			24
Veterans Services	DVS	Full-Time H: Intermittent	1
	DVS	Part-Time J: Interim - External	2
	DVS	Full-Time I: Interim - Internal	1
	DVS	Full-Time P: Permanent	630
	DVS	Part-Time P: Permanent	159
	DVS	Part-Time H: Intermittent	55
Veterans Services			848
Veterinary Medical Board	DVM	Part-Time P: Permanent	1
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Full-Time P: Permanent	2
Veterinary Medical Board			10

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State of Ohio Employee Count as of May 31, 2013

Workers Compensation	BWC	Full-Time P: Permanent	1,832
	BWC	Full-Time T: Temporary	6
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time T: Temporary	25
	BWC	Part-Time H: Intermittent	16
	BWC	Part-Time P: Permanent	7
Workers Compensation			1899
Youth Services	DYS	Full-Time P: Permanent	1,272
	DYS	Full-Time T: Temporary	1
	DYS	Part-Time P: Permanent	6
	DYS	Part-Time J: Interim - External	5
	DYS	Part-Time H: Intermittent	11
	DYS	Full-Time J: Interim - External	21
	DYS	Part-Time T: Temporary	10
Youth Services			1326
eTech Ohio Commission	ETC	Full-Time P: Permanent	36
	ETC	Part-Time H: Intermittent	3
	ETC	Part-Time T: Temporary	2
eTech Ohio Commission			41
Summary			53291