

Memorandum



To: Robert Blair, Director
Department of Administrative Services
From: Stephanie Loucka, Chief of Staff, DAS
Date: January 6, 2016
Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of December 31, 2015. The report can be summarized into the following categories:

Employment Category	
Employees of Cabinet Agencies:	27,652
Employees of Correction Agencies:	12,991
Total Employees in Agencies Under Control of the Office of the Governor	40,643
Employees of Boards and Commissions Appointed by the Governor	4,870
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,293
Total Employees	51,806
Unclassified Employees:	10,031
Classified Employees:	41,775
Bargaining Unit Employees:	35,537
Exempt Employees:	16,269

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees' work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of December 31, 2015

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	9
	ACC	Part-Time B: Fixed Term - Per Diem	7
Accountancy Board			16
Adjutant General	ADJ	Full-Time P: Permanent	266
	ADJ	Part-Time P: Permanent	1
Adjutant General			267
Administrative Services	DAS	Full-Time I: Interim - Internal	2
	DAS	Full-Time P: Permanent	762
	DAS	Part-Time H: Intermittent	6
	DAS	Part-Time P: Permanent	18
	DAS	Part-Time T: Temporary	18
Administrative Services			806
Aging	AGE	Full-Time A: Fixed Term - Salaried	6
	AGE	Full-Time P: Permanent	81
	AGE	Part-Time B: Fixed Term - Per Diem	3
	AGE	Part-Time P: Permanent	3
	AGE	Part-Time T: Temporary	1
Aging			94
Agriculture	AGR	Full-Time K: Project	27
	AGR	Full-Time P: Permanent	402
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	3
	AGR	Part-Time P: Permanent	1
	AGR	Part-Time T: Temporary	5
Agriculture			445
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	3
	AIR	Full-Time P: Permanent	5
Air Quality Development Authority			8
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8

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State of Ohio Employee Count as of December 31, 2015

Attorney General	AGO	Full-Time P: Permanent	1,705
	AGO	Part-Time H: Intermittent	3
	AGO	Part-Time P: Permanent	17
	AGO	Part-Time T: Temporary	1
Attorney General			1726
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Full-Time P: Permanent	726
	AUD	Part-Time H: Intermittent	1
	AUD	Part-Time P: Permanent	40
	AUD	Part-Time T: Temporary	7
Auditor of State			775
Barber Board	BRB	Full-Time P: Permanent	6
	BRB	Part-Time B: Fixed Term - Per Diem	3
Barber Board			9
Board of Optometry	OPT	Full-Time P: Permanent	3
	OPT	Part-Time B: Fixed Term - Per Diem	5
Board of Optometry			8
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	3
	SCR	Part-Time B: Fixed Term - Per Diem	4
Board of Proprietary School Registration			7
Board of Regents	BOR	Full-Time P: Permanent	61
	BOR	Part-Time H: Intermittent	8
	BOR	Part-Time P: Permanent	4
Board of Regents			73
Broadcast Educational Media Commission	ETC	Full-Time P: Permanent	18
	ETC	Part-Time H: Intermittent	2
Broadcast Educational Media Commission			20
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	57
	CSR	Part-Time P: Permanent	1
	CSR	Part-Time T: Temporary	6
Capital Square Review and Advisory Board			64
Casino Control Commission	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Full-Time P: Permanent	91
	CAC	Part-Time T: Temporary	3
Casino Control Commission			101
Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	12
	CDP	Part-Time H: Intermittent	1
Chemical Dependency Board			17

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Chiropractic Board	CHR	Full-Time P: Permanent	5
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			10
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	4
	CIV	Full-Time P: Permanent	70
Civil Rights Commission			74
Commerce	COM	Full-Time P: Permanent	790
	COM	Full-Time T: Temporary	1
	COM	Part-Time B: Fixed Term - Per Diem	58
	COM	Part-Time H: Intermittent	138
Commerce			987
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers Counsel	OCC	Full-Time P: Permanent	25
	OCC	Part-Time P: Permanent	6
	OCC	Part-Time T: Temporary	5
Consumers Counsel			36
Cosmetology Board	COS	Full-Time P: Permanent	40
	COS	Part-Time B: Fixed Term - Per Diem	8
	COS	Part-Time H: Intermittent	1
Cosmetology Board			49
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	12
	CSW	Part-Time B: Fixed Term - Per Diem	11
Counsellor and Social Workers Board			23
Court of Claims	CLA	Full-Time P: Permanent	22
	CLA	Part-Time P: Permanent	1
	CLA	Part-Time T: Temporary	5
Court of Claims			28
Dental Board	DEN	Full-Time P: Permanent	14
	DEN	Part-Time B: Fixed Term - Per Diem	12
Dental Board			26
Developmental Disabilities	DMR	Full-Time P: Permanent	1,698
	DMR	Part-Time H: Intermittent	87
	DMR	Part-Time J: Interim - External	25
	DMR	Part-Time P: Permanent	684
	DMR	Part-Time T: Temporary	9
Developmental Disabilities			2503

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Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	5
	OBD	Part-Time H: Intermittent	1
Dietetic Board			8
Education	EDU	Full-Time P: Permanent	542
	EDU	Part-Time B: Fixed Term - Per Diem	18
	EDU	Part-Time H: Intermittent	25
	EDU	Part-Time P: Permanent	3
	EDU	Part-Time T: Temporary	8
Education			596
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	5
	FUN	Part-Time T: Temporary	1
Embalmers and Funeral Directors Board			12
Employee Relations Board	ERB	Full-Time A: Fixed Term - Salaried	5
	ERB	Full-Time P: Permanent	22
	ERB	Part-Time H: Intermittent	3
	ERB	Part-Time T: Temporary	1
Employee Relations Board			31
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	9
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			14
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Full-Time P: Permanent	1,052
	EPA	Part-Time H: Intermittent	7
	EPA	Part-Time P: Permanent	19
	EPA	Part-Time T: Temporary	7
Environmental Protection			1085
Ethics Commission	ETH	Full-Time P: Permanent	20
Ethics Commission			20
Exposition Commission	EXP	Full-Time P: Permanent	59
	EXP	Part-Time B: Fixed Term - Per Diem	8
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time P: Permanent	2
	EXP	Part-Time T: Temporary	1
Exposition Commission			71

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Governor's Office	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Full-Time P: Permanent	26
	GOV	Part-Time P: Permanent	1
Governor's Office			28
Health	DOH	Full-Time I: Interim - Internal	1
	DOH	Full-Time P: Permanent	1,029
	DOH	Part-Time B: Fixed Term - Per Diem	12
	DOH	Part-Time H: Intermittent	20
	DOH	Part-Time K: Project	9
	DOH	Part-Time P: Permanent	17
	DOH	Part-Time T: Temporary	9
Health			1097
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	151
	REP	Part-Time H: Intermittent	66
	REP	Part-Time P: Permanent	4
House of Representatives			320
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	364
	OIC	Part-Time B: Fixed Term - Per Diem	8
	OIC	Part-Time T: Temporary	6
Industrial Commission			381
Insurance	INS	Full-Time P: Permanent	248
	INS	Part-Time H: Intermittent	1
	INS	Part-Time P: Permanent	3
	INS	Part-Time T: Temporary	9
Insurance			261
Job and Family Services	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time I: Interim - Internal	1
	JFS	Full-Time P: Permanent	2,400
	JFS	Part-Time G: Established Term- Irregular	3
	JFS	Part-Time H: Intermittent	59
	JFS	Part-Time K: Project	1
	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	1
Job and Family Services			2469
Joint Comm on Agcy Rule Review	JCR	Full-Time P: Permanent	4
Joint Comm on Agcy Rule Review			4

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Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
Joint Legislative Ethics Commission			5
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JSC	Full-Time A: Fixed Term - Salaried	470
	JSC	Full-Time H: Intermittent	1
	JSC	Full-Time P: Permanent	513
	JSC	Part-Time H: Intermittent	445
	JSC	Part-Time P: Permanent	27
	JSC	Part-Time T: Temporary	3
Judiciary			1459
Lake Erie Commission	LEC	Part-Time P: Permanent	1
Lake Erie Commission			1
Legislative Service Commission	LSC	Full-Time P: Permanent	225
	LSC	Part-Time P: Permanent	2
	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	4
Legislative Service Commission			232
Library Board	LIB	Full-Time P: Permanent	65
Library Board			65
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	5
Liquor Control Commission			8
Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	9
	LOT	Full-Time P: Permanent	342
	LOT	Part-Time H: Intermittent	3
	LOT	Part-Time P: Permanent	17
	LOT	Part-Time T: Temporary	5
Lottery Commission			376
Manufactured Homes Commission	MHC	Full-Time P: Permanent	8
Manufactured Homes Commission			8
Medicaid	MCD	Full-Time P: Permanent	574
	MCD	Part-Time H: Intermittent	8
	MCD	Part-Time P: Permanent	4
	MCD	Part-Time T: Temporary	1
Medicaid			587

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State of Ohio Employee Count as of December 31, 2015

Medical Board	MED	Full-Time P: Permanent	73
	MED	Part-Time B: Fixed Term - Per Diem	18
Medical Board			91
Mental Health and Addiction Services	DMH	Full-Time P: Permanent	2,350
	DMH	Part-Time G: Established Term- Irregular	122
	DMH	Part-Time H: Intermittent	290
	DMH	Part-Time P: Permanent	60
	DMH	Part-Time T: Temporary	3
Mental Health and Addiction Services			2825
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	5
	CRB	Part-Time B: Fixed Term - Per Diem	6
Motor Vehicle Collision Repair Board			11
Natural Resources	DNR	Full-Time F: Established Term - Regular	8
	DNR	Full-Time P: Permanent	1,452
	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Part-Time G: Established Term- Irregular	160
	DNR	Part-Time H: Intermittent	231
	DNR	Part-Time P: Permanent	98
	DNR	Part-Time S: Seasonal	13
	DNR	Part-Time T: Temporary	39
Natural Resources			2019
Nursing Board	NUR	Full-Time P: Permanent	67
	NUR	Part-Time B: Fixed Term - Per Diem	12
	NUR	Part-Time H: Intermittent	4
Nursing Board			83
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	6
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			26
Office of Budget and Management	OBM	Full-Time P: Permanent	194
	OBM	Part-Time H: Intermittent	2
	OBM	Part-Time P: Permanent	2
	OBM	Part-Time T: Temporary	1
Office of Budget and Management			199
Office of Inspector General	IGO	Full-Time P: Permanent	16
Office of Inspector General			16

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State of Ohio Employee Count as of December 31, 2015

Ohio Development Services Agency	DEV	Full-Time P: Permanent	268
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	5
	DEV	Part-Time P: Permanent	3
	DEV	Part-Time T: Temporary	10
Ohio Development Services Agency			292
Ohio Elections Commission	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Facilities Construction Commission	SFC	Full-Time P: Permanent	86
	SFC	Part-Time P: Permanent	1
	SFC	Part-Time T: Temporary	4
Ohio Facilities Construction Commission			91
Ohio Housing Finance	HFA	Full-Time P: Permanent	119
	HFA	Part-Time B: Fixed Term - Per Diem	8
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time P: Permanent	4
	HFA	Part-Time T: Temporary	2
Ohio Housing Finance			134
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	9
Ohio Public Works Commission			10
Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	5
	RCB	Part-Time B: Fixed Term - Per Diem	8
Ohio Respiratory Care Board			13
Opportunities For Ohioans with Disabilities	RSC	Full-Time I: Interim - Internal	1
	RSC	Full-Time P: Permanent	1,079
	RSC	Part-Time B: Fixed Term - Per Diem	4
	RSC	Part-Time H: Intermittent	5
	RSC	Part-Time T: Temporary	2
Opportunities For Ohioans with Disabilities			1091
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	8
Optical Dispensers Board			11
Orthotics, Prosthetics, and Pedorthics Board	OPP	Full-Time P: Permanent	1
	OPP	Part-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2

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Pharmacy Board	PRX	Full-Time P: Permanent	51
	PRX	Part-Time B: Fixed Term - Per Diem	7
Pharmacy Board			58
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	12
Psychology Board			17
Public Defender	PUB	Full-Time P: Permanent	124
	PUB	Part-Time B: Fixed Term - Per Diem	7
	PUB	Part-Time H: Intermittent	4
	PUB	Part-Time K: Project	1
	PUB	Part-Time P: Permanent	1
Public Defender			137
Public Safety	DPS	Full-Time P: Permanent	3,788
	DPS	Part-Time B: Fixed Term - Per Diem	10
	DPS	Part-Time H: Intermittent	5
	DPS	Part-Time P: Permanent	9
	DPS	Part-Time T: Temporary	43
Public Safety			3855
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	283
	PUC	Part-Time H: Intermittent	2
	PUC	Part-Time P: Permanent	5
	PUC	Part-Time T: Temporary	6
Public Utility Commission			301
Racing Commission	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Part-Time P: Permanent	5
	RAC	Part-Time T: Temporary	1
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time I: Interim - Internal	19
	DRC	Full-Time P: Permanent	11,968
	DRC	Part-Time H: Intermittent	1
	DRC	Part-Time J: Interim - External	2
	DRC	Part-Time P: Permanent	22
Rehabilitation and Corrections			12012
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2

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State of Ohio Employee Count as of December 31, 2015

School For Deaf	OSD	Full-Time P: Permanent	118
	OSD	Part-Time H: Intermittent	14
	OSD	Part-Time P: Permanent	11
	OSD	Part-Time T: Temporary	10
School For Deaf			153
School for Blind	OSB	Full-Time P: Permanent	112
	OSB	Part-Time H: Intermittent	8
	OSB	Part-Time P: Permanent	5
	OSB	Part-Time T: Temporary	8
School for Blind			133
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	142
	SOS	Part-Time T: Temporary	4
Secretary of State			147
Senate	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Full-Time P: Permanent	107
	SEN	Part-Time H: Intermittent	59
Senate			199
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	9
	SPA	Part-Time H: Intermittent	2
Spanish Speaking Affairs			14
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	7
Speech Pathology and Audiology Board			11
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	12
Tax Appeals Board			15
Taxation	TAX	Full-Time P: Permanent	990
	TAX	Part-Time H: Intermittent	107
Taxation			1097

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State of Ohio Employee Count as of December 31, 2015

Transportation	DOT	Full-Time A: Fixed Term - Salaried	7
	DOT	Full-Time I: Interim - Internal	1
	DOT	Full-Time P: Permanent	4,860
	DOT	Full-Time S: Seasonal	2
	DOT	Part-Time H: Intermittent	31
	DOT	Part-Time J: Interim - External	5
	DOT	Part-Time P: Permanent	2
	DOT	Part-Time S: Seasonal	410
	DOT	Part-Time T: Temporary	112
Transportation			5430
Treasurer of State	TOS	Full-Time P: Permanent	108
	TOS	Part-Time T: Temporary	3
Treasurer of State			111
Tuition Trust Authority	TTA	Full-Time P: Permanent	25
	TTA	Part-Time P: Permanent	1
Tuition Trust Authority			26
Underground Storage Board	UST	Full-Time P: Permanent	14
	UST	Part-Time B: Fixed Term - Per Diem	6
Underground Storage Board			20
Veterans Services	DVS	Full-Time H: Intermittent	1
	DVS	Full-Time P: Permanent	668
	DVS	Part-Time H: Intermittent	63
	DVS	Part-Time J: Interim - External	1
	DVS	Part-Time P: Permanent	197
Veterans Services			930
Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,753
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time H: Intermittent	37
	BWC	Part-Time P: Permanent	3
	BWC	Part-Time T: Temporary	21
Workers Compensation			1827

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Youth Services	DYS	Full-Time P: Permanent	962
	DYS	Part-Time H: Intermittent	10
	DYS	Part-Time P: Permanent	2
	DYS	Part-Time T: Temporary	5
Youth Services			979
Summary			51806