

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director
Human Resources Division

Date: February 13, 2015

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of January 31, 2014. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	27,682
Employees of Correction Agencies:	12,980
Total Employees in Agencies Under Control of the Office of the Governor	40,662
Employees of Boards and Commissions Appointed by the Governor	4,952
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,256
Total Employees	51,879

Unclassified Employees:	10,026
Classified Employees:	41,853
Bargaining Unit Employees:	35,656
Exempt Employees:	16,223

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count As of January 31, 2015

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Part-Time B: Fixed Term - Per Diem	8
	ACC	Full-Time P: Permanent	8
Accountancy Board			16
Adjutant General	ADJ	Full-Time P: Permanent	267
	ADJ	Part-Time P: Permanent	2
Adjutant General			269
Administrative Services	DAS	Part-Time P: Permanent	17
	DAS	Full-Time J: Interim - External	1
	DAS	Part-Time H: Intermittent	7
	DAS	Full-Time H: Intermittent	4
	DAS	Part-Time T: Temporary	15
	DAS	Full-Time T: Temporary	1
	DAS	Full-Time P: Permanent	758
Administrative Services			803
Aging	AGE	Full-Time T: Temporary	2
	AGE	Full-Time A: Fixed Term - Salaried	7
	AGE	Part-Time H: Intermittent	2
	AGE	Part-Time B: Fixed Term - Per Diem	2
	AGE	Part-Time P: Permanent	2
	AGE	Full-Time P: Permanent	83
Aging			98
Agriculture	AGR	Full-Time H: Intermittent	1
	AGR	Full-Time J: Interim - External	1
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time H: Intermittent	1
	AGR	Full-Time K: Project	33
	AGR	Part-Time T: Temporary	4
	AGR	Part-Time P: Permanent	1
	AGR	Full-Time P: Permanent	389
Agriculture			437
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	4
	AIR	Full-Time P: Permanent	5
Air Quality Development Authority			9
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	14
Arts Council			14

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Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	5
Athletic Commission			8
Attorney General	AGO	Part-Time P: Permanent	19
	AGO	Part-Time H: Intermittent	4
	AGO	Part-Time T: Temporary	13
	AGO	Full-Time P: Permanent	1,707
Attorney General			1743
Auditor of State	AUD	Part-Time T: Temporary	8
	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Part-Time P: Permanent	40
	AUD	Full-Time P: Permanent	725
Auditor of State			774
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	6
Barber Board			9
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	5
	OPT	Full-Time P: Permanent	2
Board of Optometry			7
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	7
	BOR	Part-Time T: Temporary	1
	BOR	Full-Time P: Permanent	60
	BOR	Part-Time P: Permanent	4
Board of Regents			72
Broadcast Media Commission	ETC	Part-Time H: Intermittent	1
	ETC	Full-Time P: Permanent	18
Broadcast Media Commission			19
Capital Square Review and Advisory Board	CSR	Part-Time P: Permanent	1
	CSR	Full-Time P: Permanent	57
	CSR	Part-Time T: Temporary	5
Capital Square Review and Advisory Board			63
Casino Control Commission	CAC	Full-Time P: Permanent	88
	CAC	Part-Time H: Intermittent	1
	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Part-Time T: Temporary	1
	CAC	Full-Time T: Temporary	1
Casino Control Commission			98

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Chemical Dependency Board	CDP	Part-Time B: Fixed Term - Per Diem	11
	CDP	Full-Time P: Permanent	4
Chemical Dependency Board			15
Chiropractic Board	CHR	Full-Time P: Permanent	6
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			11
Civil Rights Commission	CIV	Full-Time P: Permanent	69
	CIV	Full-Time A: Fixed Term - Salaried	4
	CIV	Part-Time K: Project	5
Civil Rights Commission			78
Commerce	COM	Part-Time H: Intermittent	119
	COM	Full-Time P: Permanent	799
	COM	Part-Time B: Fixed Term - Per Diem	58
	COM	Full-Time H: Intermittent	2
Commerce			978
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers' Counsel	OCC	Part-Time T: Temporary	3
	OCC	Full-Time P: Permanent	25
	OCC	Part-Time P: Permanent	5
Consumers' Counsel			33
Cosmetology Board	COS	Full-Time H: Intermittent	1
	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	9
Cosmetology Board			49
Counsellor and Social Workers Board	CSW	Part-Time B: Fixed Term - Per Diem	11
	CSW	Full-Time P: Permanent	13
Counsellor and Social Workers Board			24
Court of Claims	CLA	Part-Time T: Temporary	6
	CLA	Full-Time P: Permanent	19
	CLA	Part-Time H: Intermittent	1
	CLA	Part-Time P: Permanent	1
Court of Claims			27
Dental Board	DEN	Full-Time P: Permanent	13
	DEN	Part-Time B: Fixed Term - Per Diem	12
Dental Board			25

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Development	DEV	Full-Time P: Permanent	285
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	6
	DEV	Part-Time T: Temporary	17
	DEV	Part-Time P: Permanent	3
	DEV	Full-Time T: Temporary	2
Development			319
Developmental Disabilities	DMR	Part-Time J: Interim - External	10
	DMR	Part-Time T: Temporary	9
	DMR	Full-Time J: Interim - External	19
	DMR	Part-Time H: Intermittent	64
	DMR	Part-Time P: Permanent	726
	DMR	Full-Time P: Permanent	1,715
	DMR	Full-Time T: Temporary	1
Developmental Disabilities			2544
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			7
Education	EDU	Full-Time P: Permanent	516
	EDU	Part-Time T: Temporary	8
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time P: Permanent	6
	EDU	Part-Time H: Intermittent	29
Education			578
Embalmers and Funeral Directors Board	FUN	Part-Time B: Fixed Term - Per Diem	4
	FUN	Full-Time P: Permanent	6
Embalmers and Funeral Directors Board			10
Employee Relations Board	ERB	Full-Time P: Permanent	21
	ERB	Part-Time T: Temporary	3
	ERB	Full-Time H: Intermittent	1
	ERB	Part-Time H: Intermittent	2
	ERB	Full-Time A: Fixed Term - Salaried	6
Employee Relations Board			33
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	8
	ENG	Part-Time B: Fixed Term - Per Diem	4
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5

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Environmental Protection	EPA	Full-Time T: Temporary	1
	EPA	Full-Time P: Permanent	1,053
	EPA	Part-Time P: Permanent	21
	EPA	Part-Time H: Intermittent	4
	EPA	Part-Time T: Temporary	1
Environmental Protection			1080
Ethics Commission	ETH	Full-Time P: Permanent	19
Ethics Commission			19
Exposition Commission	EXP	Part-Time H: Intermittent	1
	EXP	Full-Time P: Permanent	59
	EXP	Part-Time P: Permanent	3
	EXP	Part-Time B: Fixed Term - Per Diem	9
Exposition Commission			72
Governor's Office	GOV	Full-Time P: Permanent	30
	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Part-Time P: Permanent	1
Governor's Office			32
Health	DOH	Full-Time P: Permanent	1,064
	DOH	Part-Time K: Project	5
	DOH	Part-Time H: Intermittent	24
	DOH	Full-Time K: Project	16
	DOH	Part-Time P: Permanent	18
	DOH	Part-Time B: Fixed Term - Per Diem	14
	DOH	Part-Time T: Temporary	13
Health			1154
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Part-Time H: Intermittent	74
	REP	Full-Time P: Permanent	156
	REP	Part-Time P: Permanent	5
House of Representatives			334
Industrial Commission	OIC	Part-Time T: Temporary	6
	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Part-Time H: Intermittent	1
	OIC	Part-Time B: Fixed Term - Per Diem	8
	OIC	Full-Time P: Permanent	368
Industrial Commission			386

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Insurance	INS	Part-Time P: Permanent	2
	INS	Full-Time T: Temporary	7
	INS	Full-Time H: Intermittent	2
	INS	Full-Time P: Permanent	251
Insurance			262
Job and Family Services	JFS	Part-Time T: Temporary	2
	JFS	Part-Time G: Established Term- Irregular	3
	JFS	Part-Time K: Project	1
	JFS	Full-Time P: Permanent	2,518
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Part-Time J: Interim - External	1
	JFS	Part-Time H: Intermittent	138
	JFS	Part-Time P: Permanent	1
Job and Family Services			2667
Joint Comm on Agcy Rule Review	JCR	Full-Time P: Permanent	5
	JCR	Part-Time B: Fixed Term - Per Diem	1
Joint Comm on Agcy Rule Review			6
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Commission			2
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JSC	Full-Time P: Permanent	492
	JSC	Part-Time H: Intermittent	459
	JSC	Part-Time P: Permanent	27
	JSC	Part-Time T: Temporary	2
	JSC	Full-Time A: Fixed Term - Salaried	462
	JSC	Full-Time H: Intermittent	1
Judiciary			1443
Lake Erie Commission	LEC	Full-Time P: Permanent	2
	LEC	Part-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	5
	LSC	Part-Time P: Permanent	2
	LSC	Full-Time P: Permanent	198
Legislative Service Commission			206

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Library Board	LIB	Full-Time P: Permanent	65
	LIB	Part-Time P: Permanent	1
Library Board			66
Liquor Control Commission	LCO	Full-Time P: Permanent	5
	LCO	Full-Time A: Fixed Term - Salaried	3
Liquor Control Commission			8
Lottery Commission	LOT	Part-Time T: Temporary	1
	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Part-Time H: Intermittent	1
	LOT	Full-Time P: Permanent	349
	LOT	Part-Time P: Permanent	21
Lottery Commission			380
Manufactured Homes Commission	MHC	Full-Time P: Permanent	7
Manufactured Homes Commission			7
Medicaid	MCD	Full-Time P: Permanent	551
	MCD	Part-Time P: Permanent	6
	MCD	Part-Time H: Intermittent	22
	MCD	Part-Time T: Temporary	5
Medicaid			584
Medical Board	MED	Full-Time P: Permanent	73
	MED	Part-Time B: Fixed Term - Per Diem	13
	MED	Part-Time H: Intermittent	1
Medical Board			87
Mental Health	DMH	Part-Time H: Intermittent	261
	DMH	Part-Time T: Temporary	3
	DMH	Part-Time G: Established Term- Irregular	112
	DMH	Full-Time P: Permanent	2,222
	DMH	Part-Time P: Permanent	61
Mental Health			2659
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Part-Time B: Fixed Term - Per Diem	7
	CRB	Full-Time P: Permanent	5
Motor Vehicle Collision Repair Board			12

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Natural Resources	DNR	Full-Time K: Project	4
	DNR	Part-Time S: Seasonal	4
	DNR	Full-Time P: Permanent	1,446
	DNR	Part-Time T: Temporary	36
	DNR	Full-Time F: Established Term - Regular	12
	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Part-Time H: Intermittent	178
	DNR	Part-Time P: Permanent	88
	DNR	Part-Time G: Established Term- Irregular	162
Natural Resources			1948
Nursing Board	NUR	Part-Time H: Intermittent	2
	NUR	Part-Time P: Permanent	1
	NUR	Part-Time B: Fixed Term - Per Diem	11
	NUR	Full-Time P: Permanent	65
Nursing Board			79
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	19
Occupational and Physical Therapy Board			28
Office of Budget and Management	OBM	Part-Time H: Intermittent	1
	OBM	Part-Time T: Temporary	2
	OBM	Full-Time H: Intermittent	2
	OBM	Part-Time P: Permanent	2
	OBM	Full-Time P: Permanent	216
Office of Budget and Management			223
Office of Inspector General	IGO	Full-Time P: Permanent	17
Office of Inspector General			17
Ohio Elections Commission	ELC	Full-Time P: Permanent	2
	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Housing Finance	HFA	Part-Time P: Permanent	4
	HFA	Full-Time P: Permanent	129
	HFA	Part-Time B: Fixed Term - Per Diem	8
	HFA	Full-Time H: Intermittent	1
	HFA	Part-Time T: Temporary	2
Ohio Housing Finance			144
Ohio Public Works Commission	PWC	Full-Time P: Permanent	9
	PWC	Full-Time A: Fixed Term - Salaried	1
Ohio Public Works Commission			10

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Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	4
	RCB	Part-Time B: Fixed Term - Per Diem	9
Ohio Respiratory Care Board			13
Ohio School Facilities Commission	SFC	Part-Time P: Permanent	1
	SFC	Full-Time T: Temporary	1
	SFC	Part-Time T: Temporary	4
	SFC	Full-Time P: Permanent	85
Ohio School Facilities Commission			91
Opportunities for Ohioans with Disabilities	RSC	Part-Time H: Intermittent	14
	RSC	Full-Time P: Permanent	1,051
	RSC	Part-Time T: Temporary	3
	RSC	Part-Time B: Fixed Term - Per Diem	7
Opportunities for Ohioans with Disabilities			1075
Optical Dispensers Board	ODB	Part-Time B: Fixed Term - Per Diem	7
	ODB	Full-Time P: Permanent	3
Optical Dispensers Board			10
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Part-Time B: Fixed Term - Per Diem	8
	PRX	Full-Time P: Permanent	53
Pharmacy Board			61
Psychology Board	PSY	Part-Time B: Fixed Term - Per Diem	11
	PSY	Full-Time P: Permanent	5
Psychology Board			16
Public Defender	PUB	Full-Time P: Permanent	124
	PUB	Part-Time B: Fixed Term - Per Diem	8
	PUB	Full-Time K: Project	6
	PUB	Part-Time H: Intermittent	10
	PUB	Part-Time P: Permanent	1
Public Defender			149

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Public Safety	DPS	Full-Time P: Permanent	3,718
	DPS	Full-Time K: Project	1
	DPS	Full-Time T: Temporary	27
	DPS	Part-Time P: Permanent	10
	DPS	Part-Time B: Fixed Term - Per Diem	12
	DPS	Full-Time I: Interim - Internal	1
	DPS	Part-Time T: Temporary	19
	DPS	Full-Time H: Intermittent	1
	DPS	Part-Time H: Intermittent	10
Public Safety			3799
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Part-Time H: Intermittent	2
	PUC	Part-Time T: Temporary	6
	PUC	Full-Time P: Permanent	293
	PUC	Part-Time P: Permanent	5
Public Utility Commission			311
Racing Commission	RAC	Part-Time T: Temporary	1
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Part-Time P: Permanent	6
	RAC	Full-Time P: Permanent	7
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time I: Interim - Internal	24
	DRC	Full-Time T: Temporary	1
	DRC	Full-Time P: Permanent	11,895
	DRC	Full-Time J: Interim - External	12
	DRC	Part-Time P: Permanent	24
Rehabilitation and Corrections			11956
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
Sanitarian Registration Board			1
School For Deaf	OSD	Part-Time H: Intermittent	19
	OSD	Part-Time T: Temporary	10
	OSD	Part-Time P: Permanent	6
	OSD	Full-Time P: Permanent	118
School For Deaf			153
School for Blind	OSB	Part-Time H: Intermittent	6
	OSB	Full-Time P: Permanent	109
	OSB	Part-Time P: Permanent	4
	OSB	Part-Time T: Temporary	8
School for Blind			127

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Secretary of State	SOS	Full-Time T: Temporary	1
	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	140
Secretary of State			142
Senate	SEN	Full-Time P: Permanent	104
	SEN	Part-Time P: Permanent	1
	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Part-Time H: Intermittent	59
Senate			197
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	2
	SPA	Part-Time H: Intermittent	2
	SPA	Part-Time B: Fixed Term - Per Diem	8
Spanish Speaking Affairs			12
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	7
Speech Pathology and Audiology Board			11
Tax Appeals Board	BTA	Full-Time P: Permanent	13
	BTA	Full-Time A: Fixed Term - Salaried	3
Tax Appeals Board			16
Taxation	TAX	Part-Time H: Intermittent	108
	TAX	Full-Time P: Permanent	1,009
Taxation			1117
Medicaid	MCD	Full-Time P: Permanent	551
	MCD	Part-Time P: Permanent	6
	MCD	Part-Time H: Intermittent	22
	MCD	Part-Time T: Temporary	5
Medicaid			584
Transportation	DOT	Part-Time P: Permanent	4
	DOT	Full-Time A: Fixed Term - Salaried	6
	DOT	Full-Time T: Temporary	5
	DOT	Part-Time J: Interim - External	5
	DOT	Part-Time T: Temporary	106
	DOT	Part-Time S: Seasonal	406
	DOT	Part-Time H: Intermittent	31
	DOT	Full-Time P: Permanent	4,870
	DOT	Full-Time I: Interim - Internal	1
Transportation			5434

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Treasurer of State	TOS	Full-Time T: Temporary	3
	TOS	Full-Time P: Permanent	113
Treasurer of State			116
Tuition Trust Authority	TTA	Full-Time P: Permanent	32
Tuition Trust Authority			32
Underground Storage Board	UST	Part-Time B: Fixed Term - Per Diem	6
	UST	Full-Time P: Permanent	16
Underground Storage Board			22
Veterans Services	DVS	Part-Time P: Permanent	188
	DVS	Full-Time J: Interim - External	2
	DVS	Part-Time H: Intermittent	62
	DVS	Full-Time P: Permanent	641
	DVS	Full-Time T: Temporary	1
	DVS	Part-Time T: Temporary	1
Veterans Services			895
Veterinary Medical Board	DVM	Part-Time B: Fixed Term - Per Diem	6
	DVM	Part-Time P: Permanent	1
	DVM	Full-Time P: Permanent	2
Veterinary Medical Board			9
Workers Compensation	BWC	Full-Time P: Permanent	1,808
	BWC	Part-Time P: Permanent	3
	BWC	Part-Time B: Fixed Term - Per Diem	12
	BWC	Part-Time H: Intermittent	42
	BWC	Part-Time T: Temporary	35
Workers Compensation			1900
Youth Services	DYS	Full-Time P: Permanent	970
	DYS	Full-Time T: Temporary	1
	DYS	Full-Time J: Interim - External	33
	DYS	Part-Time T: Temporary	4
	DYS	Part-Time H: Intermittent	13
	DYS	Part-Time P: Permanent	3
Youth Services			1024
Summary			51879