

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director
Human Resources Division

Date: October 17, 2014

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of September 30, 2014. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	28,249
Employees of Correction Agencies:	12,918
Total Employees in Agencies Under Control of the Office of the Governor	41,167
Employees of Boards and Commissions Appointed by the Governor	5,076
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,250
Total Employees	52,493

Unclassified Employees:	10,329
Classified Employees:	42,164
Bargaining Unit Employees:	35,699
Exempt Employees:	16,794

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of September 30, 2014

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Part-Time B: Fixed Term - Per Diem	9
	ACC	Full-Time P: Permanent	10
Accountancy Board			19
Adjutant General	ADJ	Full-Time H: Intermittent	1
	ADJ	Part-Time P: Permanent	2
	ADJ	Full-Time P: Permanent	270
Adjutant General			273
Administrative Services	DAS	Full-Time P: Permanent	753
	DAS	Full-Time H: Intermittent	3
	DAS	Part-Time T: Temporary	14
	DAS	Part-Time H: Intermittent	8
	DAS	Full-Time I: Interim - Internal	1
	DAS	Part-Time P: Permanent	17
	DAS	Full-Time J: Interim - External	1
Administrative Services			797
Aging	AGE	Full-Time A: Fixed Term - Salaried	7
	AGE	Part-Time P: Permanent	2
	AGE	Full-Time P: Permanent	85
	AGE	Part-Time B: Fixed Term - Per Diem	2
	AGE	Part-Time H: Intermittent	1
Aging			97
Agriculture	AGR	Part-Time S: Seasonal	4
	AGR	Full-Time H: Intermittent	1
	AGR	Part-Time T: Temporary	4
	AGR	Part-Time P: Permanent	2
	AGR	Full-Time S: Seasonal	3
	AGR	Part-Time H: Intermittent	1
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Full-Time K: Project	31
	AGR	Full-Time P: Permanent	384
Agriculture			437
Air Quality Development Authority	AIR	Full-Time P: Permanent	5
	AIR	Full-Time A: Fixed Term - Salaried	5
Air Quality Development Authority			10
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	15
Arts Council			15

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State of Ohio Employee Count as of September 30, 2014

Athletic Commission	ATH	Part-Time B: Fixed Term - Per Diem	5
	ATH	Full-Time P: Permanent	3
Athletic Commission			8
Attorney General	AGO	Full-Time P: Permanent	1,704
	AGO	Part-Time P: Permanent	19
	AGO	Part-Time T: Temporary	13
	AGO	Part-Time H: Intermittent	4
Attorney General			1740
Auditor of State	AUD	Full-Time P: Permanent	734
	AUD	Part-Time P: Permanent	37
	AUD	Part-Time T: Temporary	10
	AUD	Full-Time A: Fixed Term - Salaried	1
Auditor of State			782
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	7
Barber Board			10
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	6
	OPT	Full-Time P: Permanent	3
Board of Optometry			9
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	9
	BOR	Part-Time T: Temporary	1
	BOR	Full-Time P: Permanent	63
	BOR	Part-Time P: Permanent	4
Board of Regents			77
Broadcast Media Commission	ETC	Full-Time P: Permanent	19
	ETC	Part-Time H: Intermittent	1
Broadcast Media Commission			20
Capital Square Review and Advisory Board	CSR	Full-Time P: Permanent	55
	CSR	Part-Time T: Temporary	4
	CSR	Part-Time P: Permanent	1
Capital Square Review and Advisory Board			60
Casino Control Commission	CAC	Part-Time P: Permanent	1
	CAC	Full-Time T: Temporary	1
	CAC	Part-Time T: Temporary	1
	CAC	Part-Time H: Intermittent	1
	CAC	Full-Time P: Permanent	86
	CAC	Full-Time A: Fixed Term - Salaried	7
Casino Control Commission			97

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Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	11
Chemical Dependency Board			15
Chiropractic Board	CHR	Part-Time B: Fixed Term - Per Diem	5
	CHR	Full-Time P: Permanent	6
Chiropractic Board			11
Civil Rights Commission	CIV	Full-Time P: Permanent	67
	CIV	Part-Time K: Project	5
	CIV	Full-Time A: Fixed Term - Salaried	4
Civil Rights Commission			76
Commerce	COM	Full-Time P: Permanent	795
	COM	Part-Time B: Fixed Term - Per Diem	60
	COM	Part-Time H: Intermittent	118
	COM	Full-Time H: Intermittent	1
Commerce			974
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers Counsel	OCC	Part-Time T: Temporary	3
	OCC	Full-Time P: Permanent	26
	OCC	Part-Time P: Permanent	5
Consumers Counsel			34
Cosmetology Board	COS	Full-Time H: Intermittent	1
	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	9
Cosmetology Board			49
Counsellor and Social Workers Board	CSW	Part-Time B: Fixed Term - Per Diem	14
	CSW	Full-Time P: Permanent	13
Counsellor and Social Workers Board			27
Court of Claims	CLA	Part-Time T: Temporary	4
	CLA	Full-Time P: Permanent	18
	CLA	Part-Time H: Intermittent	1
	CLA	Part-Time P: Permanent	1
Court of Claims			24
Dental Board	DEN	Full-Time P: Permanent	11
	DEN	Part-Time B: Fixed Term - Per Diem	13
Dental Board			24

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State of Ohio Employee Count as of September 30, 2014

Development	DEV	Full-Time P: Permanent	297
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	6
	DEV	Part-Time T: Temporary	14
	DEV	Part-Time P: Permanent	4
	DEV	Full-Time T: Temporary	2
Development			329
Developmental Disabilities	DMR	Part-Time J: Interim - External	6
	DMR	Part-Time T: Temporary	6
	DMR	Full-Time J: Interim - External	20
	DMR	Part-Time H: Intermittent	93
	DMR	Part-Time P: Permanent	731
	DMR	Full-Time P: Permanent	1,733
	DMR	Full-Time T: Temporary	2
Developmental Disabilities			2591
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	4
Dietetic Board			6
Education	EDU	Full-Time P: Permanent	525
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time H: Intermittent	36
	EDU	Part-Time T: Temporary	7
	EDU	Part-Time P: Permanent	7
Education			594
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	5
	FUN	Part-Time T: Temporary	2
Embalmers and Funeral Directors Board			13
Employee Relations Board	ERB	Part-Time P: Permanent	1
	ERB	Full-Time H: Intermittent	1
	ERB	Part-Time T: Temporary	3
	ERB	Full-Time P: Permanent	20
	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Part-Time H: Intermittent	2
Employee Relations Board			33
Engineer and Surveyors Board	ENG	Part-Time B: Fixed Term - Per Diem	5
	ENG	Full-Time P: Permanent	9
Engineer and Surveyors Board			14

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State of Ohio Employee Count as of September 30, 2014

Environmental Board of Review	EBR	Full-Time P: Permanent	2
	EBR	Full-Time A: Fixed Term - Salaried	3
Environmental Board of Review			5
Environmental Protection	EPA	Part-Time H: Intermittent	3
	EPA	Part-Time P: Permanent	21
	EPA	Full-Time T: Temporary	27
	EPA	Full-Time P: Permanent	1,075
Environmental Protection			1126
Ethics Commission	ETH	Full-Time P: Permanent	18
	ETH	Part-Time T: Temporary	1
Ethics Commission			19
Exposition Commission	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time P: Permanent	3
	EXP	Full-Time T: Temporary	4
	EXP	Full-Time P: Permanent	59
	EXP	Part-Time H: Intermittent	1
Exposition Commission			76
Governors Office	GOV	Full-Time P: Permanent	30
	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Part-Time P: Permanent	1
Governors Office			32
Health	DOH	Full-Time K: Project	6
	DOH	Part-Time K: Project	7
	DOH	Full-Time P: Permanent	1,090
	DOH	Part-Time T: Temporary	12
	DOH	Full-Time J: Interim - External	1
	DOH	Full-Time I: Interim - Internal	1
	DOH	Part-Time H: Intermittent	28
	DOH	Part-Time B: Fixed Term - Per Diem	15
	DOH	Part-Time P: Permanent	18
Health			1178
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	98
	REP	Full-Time J: Interim - External	1
	REP	Part-Time P: Permanent	3
	REP	Part-Time H: Intermittent	74
	REP	Full-Time P: Permanent	146
House of Representatives			322

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Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	378
	OIC	Part-Time T: Temporary	6
	OIC	Part-Time B: Fixed Term - Per Diem	8
Industrial Commission			395
Insurance	INS	Full-Time H: Intermittent	9
	INS	Full-Time T: Temporary	6
	INS	Full-Time P: Permanent	254
	INS	Part-Time P: Permanent	4
Insurance			273
Job and Family Services	JFS	Full-Time P: Permanent	2,585
	JFS	Part-Time P: Permanent	3
	JFS	Part-Time T: Temporary	2
	JFS	Part-Time H: Intermittent	174
	JFS	Full-Time I: Interim - Internal	1
	JFS	Part-Time J: Interim - External	1
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Part-Time B: Fixed Term - Per Diem	6
	JFS	Part-Time G: Established Term-Irregular	3
Job and Family Services			2778
Joint Comm on Agcy Rule Review	JCR	Full-Time P: Permanent	5
	JCR	Part-Time B: Fixed Term - Per Diem	1
Joint Comm on Agcy Rule Review			6
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
	JLE	Part-Time P: Permanent	1
Joint Legislative Ethics Commission			6
Joint Medicaid Oversight Commission	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Committee			2
Judicial Conference	JCO	Full-Time P: Permanent	9
Judicial Conference			9
Judiciary	JSC	Full-Time H: Intermittent	1
	JSC	Full-Time P: Permanent	491
	JSC	Part-Time P: Permanent	27
	JSC	Full-Time A: Fixed Term - Salaried	468
	JSC	Part-Time H: Intermittent	456
	JSC	Part-Time T: Temporary	2
Judiciary			1445

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Lake Erie Commission	LEC	Part-Time P: Permanent	2
	LEC	Full-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time P: Permanent	2
	LSC	Part-Time T: Temporary	3
	LSC	Part-Time S: Seasonal	1
	LSC	Full-Time P: Permanent	186
Legislative Service Commission			192
Library Board	LIB	Full-Time P: Permanent	64
	LIB	Part-Time P: Permanent	1
Library Board			65
Liquor Control Commission	LCO	Full-Time P: Permanent	5
	LCO	Full-Time A: Fixed Term - Salaried	3
Liquor Control Commission			8
Lottery Commission	LOT	Full-Time P: Permanent	350
	LOT	Part-Time P: Permanent	7
	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Part-Time H: Intermittent	1
	LOT	Part-Time T: Temporary	3
Lottery Commission			369
Manufactured Homes Commission	MHC	Full-Time P: Permanent	7
Manufactured Homes Commission			7
Medicaid	MCD	Part-Time P: Permanent	6
	MCD	Part-Time T: Temporary	5
	MCD	Full-Time P: Permanent	552
	MCD	Part-Time H: Intermittent	35
Medicaid			598
Medical Board	MED	Part-Time B: Fixed Term - Per Diem	13
	MED	Full-Time P: Permanent	76
	MED	Part-Time H: Intermittent	1
Medical Board			90
Mental Health	DMH	Part-Time H: Intermittent	282
	DMH	Part-Time P: Permanent	60
	DMH	Part-Time G: Established Term-Irregular	122
	DMH	Part-Time T: Temporary	2
	DMH	Full-Time P: Permanent	2,250
Mental Health			2716
Minority Health Commission	MIH	Full-Time P: Permanent	5
Minority Health Commission			5

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State of Ohio Employee Count as of September 30, 2014

Motor Vehicle Collision Repair Board	CRB	Part-Time B: Fixed Term - Per Diem	6
	CRB	Full-Time P: Permanent	5
Motor Vehicle Collision Repair Board			11
Natural Resources	DNR	Part-Time P: Permanent	98
	DNR	Full-Time P: Permanent	1,475
	DNR	Part-Time S: Seasonal	63
	DNR	Full-Time K: Project	5
	DNR	Full-Time J: Interim - External	1
	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Full-Time F: Established Term - Regular	12
	DNR	Part-Time G: Established Term - Irregular	163
	DNR	Part-Time T: Temporary	43
DNR	Part-Time H: Intermittent	579	
Natural Resources			2457
Nursing Board	NUR	Part-Time B: Fixed Term - Per Diem	10
	NUR	Part-Time P: Permanent	1
	NUR	Full-Time P: Permanent	65
	NUR	Part-Time H: Intermittent	3
Nursing Board			79
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	17
Occupational and Physical Therapy Board			26
Office of Budget and Management	OBM	Full-Time J: Interim - External	1
	OBM	Part-Time T: Temporary	2
	OBM	Part-Time P: Permanent	1
	OBM	Full-Time P: Permanent	212
	OBM	Full-Time H: Intermittent	4
	OBM	Part-Time H: Intermittent	2
Office of Budget and Management			222
Office of Inspector General	IGO	Full-Time P: Permanent	17
Office of Inspector General			17
Ohio Elections Commission	ELC	Full-Time P: Permanent	2
	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10

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Ohio Housing Finance	HFA	Part-Time P: Permanent	6
	HFA	Part-Time B: Fixed Term - Per Diem	8
	HFA	Part-Time T: Temporary	2
	HFA	Full-Time P: Permanent	139
	HFA	Full-Time H: Intermittent	1
Ohio Housing Finance			156
Ohio Public Works Commission	PWC	Full-Time P: Permanent	9
	PWC	Full-Time A: Fixed Term - Salaried	1
Ohio Public Works Commission			10
Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	4
	RCB	Part-Time B: Fixed Term - Per Diem	9
Ohio Respiratory Care Board			13
Ohio School Facilities Commission	SFC	Part-Time P: Permanent	1
	SFC	Full-Time T: Temporary	1
	SFC	Full-Time P: Permanent	84
	SFC	Part-Time T: Temporary	4
Ohio School Facilities Commission			90
Opportunities for Ohioans with Disabilities	RSC	Part-Time B: Fixed Term - Per Diem	7
	RSC	Part-Time H: Intermittent	18
	RSC	Full-Time P: Permanent	1,077
	RSC	Part-Time T: Temporary	3
Opportunities for Ohioans with Disabilities			1105
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	8
Optical Dispensers Board			11
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Part-Time B: Fixed Term - Per Diem	8
	PRX	Full-Time P: Permanent	53
Pharmacy Board			61
Psychology Board	PSY	Part-Time B: Fixed Term - Per Diem	11
	PSY	Full-Time P: Permanent	5
Psychology Board			16

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Public Defender	PUB	Full-Time P: Permanent	120
	PUB	Part-Time K: Project	1
	PUB	Full-Time K: Project	6
	PUB	Part-Time H: Intermittent	11
	PUB	Part-Time T: Temporary	1
	PUB	Part-Time P: Permanent	2
	PUB	Part-Time B: Fixed Term - Per Diem	8
Public Defender			149
Public Safety	DPS	Part-Time H: Intermittent	12
	DPS	Full-Time K: Project	1
	DPS	Part-Time T: Temporary	21
	DPS	Full-Time T: Temporary	26
	DPS	Full-Time P: Permanent	3,762
	DPS	Part-Time P: Permanent	11
	DPS	Full-Time H: Intermittent	1
	DPS	Part-Time B: Fixed Term - Per Diem	8
Public Safety			3842
Public Utility Commission	PUC	Full-Time P: Permanent	306
	PUC	Part-Time T: Temporary	7
	PUC	Part-Time P: Permanent	5
	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Part-Time H: Intermittent	2
Public Utility Commission			325
Racing Commission	RAC	Full-Time P: Permanent	8
	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Part-Time P: Permanent	7
	RAC	Part-Time T: Temporary	1
Racing Commission			21
Rehabilitation and Corrections	DRC	Full-Time P: Permanent	11,800
	DRC	Part-Time P: Permanent	25
	DRC	Full-Time J: Interim - External	8
	DRC	Full-Time I: Interim - Internal	20
	DRC	Full-Time T: Temporary	1
Rehabilitation and Corrections			11854
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2

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School For Deaf	OSD	Part-Time H: Intermittent	16
	OSD	Full-Time P: Permanent	115
	OSD	Part-Time T: Temporary	10
	OSD	Part-Time P: Permanent	7
School For Deaf			148
School for Blind	OSB	Part-Time H: Intermittent	6
	OSB	Full-Time P: Permanent	111
	OSB	Part-Time P: Permanent	5
	OSB	Part-Time T: Temporary	6
School for Blind			128
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time T: Temporary	1
	SOS	Full-Time P: Permanent	144
Secretary of State			146
Senate	SEN	Part-Time H: Intermittent	48
	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Full-Time P: Permanent	110
Senate			191
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Full-Time P: Permanent	2
	SPA	Part-Time B: Fixed Term - Per Diem	9
	SPA	Part-Time H: Intermittent	2
Spanish Speaking Affairs			13
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	6
Speech Pathology and Audiology Board			10
Tax Appeals Board	BTA	Full-Time P: Permanent	13
	BTA	Full-Time A: Fixed Term - Salaried	3
Tax Appeals Board			16
Taxation	TAX	Full-Time P: Permanent	1,050
	TAX	Part-Time H: Intermittent	110
Taxation			1160

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State of Ohio Employee Count as of September 30, 2014

Transportation	DOT	Full-Time P: Permanent	4,880
	DOT	Part-Time S: Seasonal	94
	DOT	Part-Time H: Intermittent	24
	DOT	Full-Time T: Temporary	5
	DOT	Part-Time P: Permanent	5
	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Part-Time J: Interim - External	8
	DOT	Full-Time I: Interim - Internal	1
	DOT	Part-Time T: Temporary	93
Transportation			5118
Treasurer of State	TOS	Full-Time P: Permanent	112
	TOS	Full-Time T: Temporary	3
Treasurer of State			115
Tuition Trust Authority	TTA	Full-Time P: Permanent	32
Tuition Trust Authority			32
Underground Storage Board	UST	Full-Time P: Permanent	16
	UST	Part-Time B: Fixed Term - Per Diem	6
Underground Storage Board			22
Veterans Services	DVS	Full-Time J: Interim - External	2
	DVS	Full-Time T: Temporary	1
	DVS	Part-Time P: Permanent	169
	DVS	Part-Time T: Temporary	1
	DVS	Part-Time H: Intermittent	64
	DVS	Full-Time P: Permanent	643
Veterans Services			880
Veterinary Medical Board	DVM	Part-Time P: Permanent	1
	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	6
Veterinary Medical Board			9
Workers Compensation	BWC	Full-Time T: Temporary	5
	BWC	Full-Time P: Permanent	1,825
	BWC	Part-Time H: Intermittent	41
	BWC	Part-Time P: Permanent	4
	BWC	Part-Time T: Temporary	50
	BWC	Part-Time B: Fixed Term - Per Diem	13
Workers Compensation			1938

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Youth Services	DYS	Full-Time J: Interim - External	17
	DYS	Part-Time T: Temporary	5
	DYS	Part-Time H: Intermittent	13
	DYS	Full-Time P: Permanent	1,025
	DYS	Full-Time T: Temporary	1
	DYS	Part-Time P: Permanent	3
Youth Services			1064
Summary			52493