

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director
Human Resources Division

Date: April 15, 2014

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of March 31, 2014. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	28,135
Employees of Correction Agencies:	13,021
Total Employees in Agencies Under Control of the Office of the Governor	41,156
Employees of Boards and Commissions Appointed by the Governor	5,060
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,252
Total Employees	52,468

Unclassified Employees:	10,102
Classified Employees:	42,366
Bargaining Unit Employees:	36,226
Exempt Employees:	16,242

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of March 31, 2014

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Part-Time B: Fixed Term - Per Diem	9
	ACC	Full-Time P: Permanent	10
Accountancy Board			19
Adjutant General	ADJ	Full-Time P: Permanent	262
	ADJ	Part-Time P: Permanent	1
Adjutant General			263
Administrative Services	DAS	Part-Time P: Permanent	17
	DAS	Part-Time H: Intermittent	6
	DAS	Full-Time H: Intermittent	6
	DAS	Part-Time T: Temporary	13
	DAS	Full-Time T: Temporary	2
	DAS	Full-Time P: Permanent	739
Administrative Services			783
Aging	AGE	Full-Time A: Fixed Term - Salaried	7
	AGE	Part-Time B: Fixed Term - Per Diem	5
	AGE	Part-Time P: Permanent	2
	AGE	Part-Time H: Intermittent	1
	AGE	Full-Time P: Permanent	84
Aging			99
Agriculture	AGR	Part-Time P: Permanent	2
	AGR	Full-Time K: Project	34
	AGR	Full-Time T: Temporary	3
	AGR	Full-Time H: Intermittent	2
	AGR	Full-Time P: Permanent	381
	AGR	Full-Time J: Interim - External	1
	AGR	Part-Time H: Intermittent	1
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time T: Temporary	4
Agriculture			435
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	5
	AIR	Full-Time P: Permanent	5
Air Quality Development Authority			10
Architects Board	ARC	Part-Time B: Fixed Term - Per Diem	8
	ARC	Full-Time P: Permanent	4
Architects Board			12
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Part-Time B: Fixed Term - Per Diem	5
	ATH	Full-Time P: Permanent	3
Athletic Commission			8

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State of Ohio Employee Count as of March 31, 2014

Attorney General	AGO	Full-Time P: Permanent	1,659
	AGO	Part-Time P: Permanent	15
	AGO	Part-Time T: Temporary	12
	AGO	Part-Time H: Intermittent	2
Attorney General			1688
Auditor of State	AUD	Full-Time P: Permanent	733
	AUD	Part-Time T: Temporary	4
	AUD	Part-Time P: Permanent	38
	AUD	Full-Time A: Fixed Term - Salaried	1
Auditor of State			776
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	7
Barber Board			10
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	6
	OPT	Full-Time P: Permanent	3
Board of Optometry			9
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	9
	BOR	Full-Time P: Permanent	66
	BOR	Part-Time P: Permanent	4
Board of Regents			79
Broadcast Media Commission	ETC	Part-Time H: Intermittent	1
	ETC	Full-Time P: Permanent	18
Broadcast Media Commission			19
Capital Square Review and Advisory Board	CSR	Part-Time T: Temporary	7
	CSR	Part-Time S: Seasonal	1
	CSR	Full-Time P: Permanent	54
Capital Square Review and Advisory Board			62
Casino Control Commission	CAC	Part-Time P: Permanent	1
	CAC	Part-Time H: Intermittent	1
	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Part-Time T: Temporary	2
	CAC	Full-Time P: Permanent	91
Casino Control Commission			102
Chemical Dependency Board	CDP	Part-Time B: Fixed Term - Per Diem	11
	CDP	Full-Time P: Permanent	4
Chemical Dependency Board			15

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State of Ohio Employee Count as of March 31, 2014

Chiropractic Board	CHR	Full-Time P: Permanent	6
	CHR	Part-Time B: Fixed Term - Per Diem	4
Chiropractic Board			10
Civil Rights Commission	CIV	Full-Time P: Permanent	69
	CIV	Full-Time A: Fixed Term - Salaried	5
Civil Rights Commission			74
Commerce	COM	Part-Time H: Intermittent	125
	COM	Full-Time T: Temporary	1
	COM	Full-Time P: Permanent	799
	COM	Part-Time B: Fixed Term - Per Diem	61
	COM	Part-Time T: Temporary	1
Commerce			987
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers' Counsel	OCC	Part-Time T: Temporary	2
	OCC	Full-Time P: Permanent	31
	OCC	Part-Time P: Permanent	3
Consumers Counsel			36
Cosmetology Board	COS	Full-Time H: Intermittent	1
	COS	Full-Time P: Permanent	39
	COS	Part-Time B: Fixed Term - Per Diem	9
Cosmetology Board			49
Counsellor and Social Workers Board	CSW	Part-Time B: Fixed Term - Per Diem	13
	CSW	Full-Time P: Permanent	13
Counsellor and Social Workers Board			26
Court of Claims	CLA	Part-Time T: Temporary	5
	CLA	Full-Time P: Permanent	17
	CLA	Part-Time H: Intermittent	1
	CLA	Part-Time P: Permanent	1
Court of Claims			24
Dental Board	DEN	Full-Time P: Permanent	11
	DEN	Part-Time B: Fixed Term - Per Diem	13
Dental Board			24
Development	DEV	Full-Time P: Permanent	299
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	4
	DEV	Part-Time T: Temporary	19
	DEV	Part-Time P: Permanent	4
	DEV	Full-Time T: Temporary	1
Development			333

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State of Ohio Employee Count as of March 31, 2014

Developmental Disabilities	DMR	Part-Time J: Interim - External	7
	DMR	Part-Time T: Temporary	5
	DMR	Full-Time J: Interim - External	24
	DMR	Part-Time H: Intermittent	97
	DMR	Part-Time P: Permanent	743
	DMR	Full-Time P: Permanent	1,756
	DMR	Full-Time T: Temporary	1
Developmental Disabilities			2633
Dietetic Board	OBD	Full-Time P: Permanent	3
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			8
Education	EDU	Part-Time P: Permanent	7
	EDU	Full-Time P: Permanent	531
	EDU	Part-Time T: Temporary	7
	EDU	Part-Time H: Intermittent	40
	EDU	Part-Time B: Fixed Term - Per Diem	16
Education			601
Embalmers and Funeral Directors Board	FUN	Part-Time B: Fixed Term - Per Diem	5
	FUN	Full-Time T: Temporary	1
	FUN	Full-Time P: Permanent	6
Embalmers and Funeral Directors Board			12
Employee Relations Board	ERB	Part-Time P: Permanent	1
	ERB	Full-Time H: Intermittent	2
	ERB	Full-Time P: Permanent	22
	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Part-Time H: Intermittent	2
	ERB	Part-Time T: Temporary	3
Employee Relations Board			36
Engineer and Surveyors Board	ENG	Part-Time B: Fixed Term - Per Diem	5
	ENG	Full-Time P: Permanent	8
Engineer and Surveyors Board			13
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Part-Time P: Permanent	26
	EPA	Part-Time H: Intermittent	1
	EPA	Full-Time P: Permanent	1,082
	EPA	Full-Time T: Temporary	4
	EPA	Part-Time T: Temporary	3
Environmental Protection			1116

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State of Ohio Employee Count as of March 31, 2014

Ethics Commission	ETH	Part-Time T: Temporary	1
	ETH	Full-Time P: Permanent	19
Ethics Commission			20
Exposition Commission	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time H: Intermittent	1
	EXP	Full-Time T: Temporary	2
	EXP	Full-Time P: Permanent	56
	EXP	Part-Time P: Permanent	3
Exposition Commission			71
Governor's Office	GOV	Full-Time P: Permanent	29
	GOV	Part-Time P: Permanent	2
	GOV	Full-Time A: Fixed Term - Salaried	1
Governor's Office			32
Health	DOH	Full-Time P: Permanent	1,091
	DOH	Part-Time K: Project	5
	DOH	Part-Time H: Intermittent	33
	DOH	Full-Time K: Project	7
	DOH	Part-Time P: Permanent	18
	DOH	Part-Time B: Fixed Term - Per Diem	15
	DOH	Part-Time T: Temporary	11
Health			1180
House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Part-Time H: Intermittent	86
	REP	Full-Time P: Permanent	150
	REP	Part-Time P: Permanent	2
House of Representatives			337
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Part-Time T: Temporary	5
	OIC	Full-Time P: Permanent	383
	OIC	Part-Time B: Fixed Term - Per Diem	7
Industrial Commission			398
Insurance	INS	Full-Time T: Temporary	8
	INS	Full-Time P: Permanent	253
	INS	Part-Time P: Permanent	3
Insurance			264

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Job and Family Services	JFS	Part-Time K: Project	2
	JFS	Part-Time G: Established Term-Irregular	3
	JFS	Part-Time B: Fixed Term - Per Diem	6
	JFS	Full-Time I: Interim - Internal	1
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	2,668
	JFS	Part-Time H: Intermittent	210
	JFS	Part-Time P: Permanent	3
	JFS	Part-Time T: Temporary	2
Job and Family Services			2898
Joint Comm on Agcy Rule Review	JCR	Part-Time B: Fixed Term - Per Diem	1
	JCR	Full-Time P: Permanent	5
Joint Comm on Agcy Rule Review			6
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JSC	Full-Time H: Intermittent	1
	JSC	Part-Time T: Temporary	2
	JSC	Full-Time A: Fixed Term - Salaried	467
	JSC	Part-Time P: Permanent	29
	JSC	Full-Time P: Permanent	493
	JSC	Part-Time H: Intermittent	455
Judiciary			1447
Lake Erie Commission	LEC	Full-Time P: Permanent	2
	LEC	Part-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	3
	LSC	Part-Time P: Permanent	2
	LSC	Full-Time P: Permanent	194
Legislative Service Commission			200
Library Board	LIB	Full-Time P: Permanent	66
	LIB	Part-Time P: Permanent	1
Library Board			67
Liquor Control Commission	LCO	Full-Time P: Permanent	5
	LCO	Full-Time A: Fixed Term - Salaried	3
Liquor Control Commission			8

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State of Ohio Employee Count as of March 31, 2014

Lottery Commission	LOT	Part-Time T: Temporary	3
	LOT	Full-Time A: Fixed Term - Salaried	9
	LOT	Part-Time H: Intermittent	1
	LOT	Full-Time P: Permanent	334
	LOT	Part-Time P: Permanent	8
Lottery Commission			355
Manufactured Homes Commission	MHC	Full-Time P: Permanent	8
Manufactured Homes Commission			8
Medicaid	MCD	Full-Time P: Permanent	498
	MCD	Part-Time P: Permanent	7
	MCD	Part-Time H: Intermittent	35
	MCD	Part-Time T: Temporary	1
Medicaid			541
Medical Board	MED	Full-Time P: Permanent	78
	MED	Part-Time B: Fixed Term - Per Diem	17
	MED	Part-Time H: Intermittent	1
Medical Board			96
Mental Health	DMH	Part-Time H: Intermittent	222
	DMH	Part-Time G: Established Term-Irregular	119
	DMH	Full-Time P: Permanent	2,264
	DMH	Part-Time P: Permanent	65
Mental Health			2670
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Part-Time B: Fixed Term - Per Diem	7
	CRB	Full-Time P: Permanent	5
Motor Vehicle Collision Repair Board			12
Natural Resources	DNR	Full-Time K: Project	4
	DNR	Part-Time S: Seasonal	14
	DNR	Full-Time P: Permanent	1,473
	DNR	Part-Time T: Temporary	32
	DNR	Part-Time F: Established Term - Regular	1
	DNR	Full-Time F: Established Term - Regular	13
	DNR	Full-Time T: Temporary	2
	DNR	Part-Time P: Permanent	110
	DNR	Part-Time G: Established Term-Irregular	153
	DNR	Part-Time H: Intermittent	150
	DNR	Part-Time B: Fixed Term - Per Diem	20
Natural Resources			1972

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State of Ohio Employee Count as of March 31, 2014

Nursing Board	NUR	Part-Time B: Fixed Term - Per Diem	9
	NUR	Part-Time H: Intermittent	2
	NUR	Full-Time P: Permanent	65
Nursing Board			76
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	20
Occupational and Physical Therapy Board			29
Office of Budget and Management	OBM	Part-Time H: Intermittent	2
	OBM	Part-Time T: Temporary	1
	OBM	Full-Time H: Intermittent	3
	OBM	Part-Time P: Permanent	1
	OBM	Full-Time P: Permanent	225
Office of Budget and Management			232
Office of Inspector General	IGO	Full-Time T: Temporary	1
	IGO	Full-Time P: Permanent	17
Office of Inspector General			18
Ohio Elections Commission	ELC	Part-Time H: Intermittent	1
	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
Ohio Elections Commission			10
Ohio Housing Finance	HFA	Part-Time P: Permanent	7
	HFA	Full-Time P: Permanent	147
	HFA	Part-Time B: Fixed Term - Per Diem	8
	HFA	Part-Time H: Intermittent	1
	HFA	Full-Time H: Intermittent	1
	HFA	Part-Time T: Temporary	4
Ohio Housing Finance			168
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	9
Ohio Public Works Commission			10
Ohio Respiratory Care Board	RCB	Part-Time B: Fixed Term - Per Diem	9
	RCB	Full-Time P: Permanent	5
Ohio Respiratory Care Board			14
Ohio School Facilities Commission	SFC	Part-Time T: Temporary	2
	SFC	Part-Time H: Intermittent	1
	SFC	Part-Time P: Permanent	1
	SFC	Full-Time P: Permanent	84
	SFC	Full-Time T: Temporary	1
Ohio School Facilities Commission			89

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State of Ohio Employee Count as of March 31, 2014

Opportunities for Ohioans with Disabilities	RSC	Part-Time H: Intermittent	28
	RSC	Part-Time B: Fixed Term - Per Diem	7
	RSC	Full-Time P: Permanent	1,004
	RSC	Part-Time T: Temporary	3
Opportunities for Ohioans with Disabilities			1042
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	9
Optical Dispensers Board			12
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	54
	PRX	Part-Time B: Fixed Term - Per Diem	8
Pharmacy Board			62
Psychology Board	PSY	Part-Time B: Fixed Term - Per Diem	11
	PSY	Full-Time P: Permanent	5
Psychology Board			16
Public Defender	PUB	Full-Time P: Permanent	121
	PUB	Part-Time K: Project	1
	PUB	Part-Time B: Fixed Term - Per Diem	7
	PUB	Full-Time K: Project	6
	PUB	Part-Time H: Intermittent	10
	PUB	Part-Time T: Temporary	2
	PUB	Part-Time P: Permanent	2
Public Defender			149
Public Safety	DPS	Full-Time K: Project	1
	DPS	Full-Time T: Temporary	34
	DPS	Part-Time P: Permanent	10
	DPS	Part-Time B: Fixed Term - Per Diem	13
	DPS	Part-Time T: Temporary	18
	DPS	Full-Time P: Permanent	3,774
	DPS	Full-Time H: Intermittent	1
	DPS	Part-Time H: Intermittent	11
	DPS	Full-Time I: Interim - Internal	2
Public Safety			3864
Public Utility Commission	PUC	Part-Time T: Temporary	7
	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Full-Time P: Permanent	306
	PUC	Part-Time P: Permanent	5
Public Utility Commission			323

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Racing Commission	RAC	Part-Time B: Fixed Term - Per Diem	3
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time T: Temporary	1
	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Part-Time P: Permanent	6
Racing Commission			19
Rehabilitation and Correction	DRC	Full-Time J: Interim - External	14
	DRC	Part-Time P: Permanent	27
	DRC	Full-Time P: Permanent	11,740
	DRC	Full-Time I: Interim - Internal	22
Rehabilitation and Correction			11803
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Part-Time P: Permanent	10
	OSD	Full-Time P: Permanent	113
	OSD	Part-Time H: Intermittent	23
	OSD	Part-Time T: Temporary	7
School For Deaf			153
School for Blind	OSB	Full-Time P: Permanent	117
	OSB	Part-Time H: Intermittent	7
	OSB	Part-Time T: Temporary	6
	OSB	Part-Time P: Permanent	6
School for Blind			136
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	143
Secretary of State			144
Senate	SEN	Part-Time H: Intermittent	59
	SEN	Full-Time P: Permanent	108
	SEN	Full-Time A: Fixed Term - Salaried	33
Senate			200
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Part-Time H: Intermittent	2
	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	8
Spanish Speaking Affairs			13
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	7
Speech Pathology and Audiology Board			11

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Tax Appeals Board	BTA	Full-Time P: Permanent	16
	BTA	Full-Time A: Fixed Term - Salaried	3
Tax Appeals Board			19
Taxation	TAX	Part-Time H: Intermittent	132
	TAX	Full-Time P: Permanent	1,075
Taxation			1207
Transportation	DOT	Part-Time P: Permanent	4
	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Full-Time T: Temporary	8
	DOT	Part-Time J: Interim - External	11
	DOT	Part-Time T: Temporary	93
	DOT	Part-Time S: Seasonal	350
	DOT	Part-Time H: Intermittent	54
	DOT	Full-Time P: Permanent	4,897
	DOT	Full-Time I: Interim - Internal	2
Transportation			5427
Treasurer of State	TOS	Full-Time T: Temporary	5
	TOS	Full-Time P: Permanent	116
Treasurer of State			121
Tuition Trust Authority	TTA	Full-Time P: Permanent	34
Tuition Trust Authority			34
Underground Storage Board	UST	Part-Time B: Fixed Term - Per Diem	8
	UST	Full-Time P: Permanent	15
Underground Storage Board			23
Veterans Services	DVS	Part-Time P: Permanent	151
	DVS	Part-Time H: Intermittent	59
	DVS	Full-Time H: Intermittent	1
	DVS	Full-Time P: Permanent	633
Veterans Services			844
Veterinary Medical Board	DVM	Part-Time P: Permanent	1
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Full-Time P: Permanent	2
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,852
	BWC	Full-Time T: Temporary	10
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time T: Temporary	29
	BWC	Part-Time H: Intermittent	41
	BWC	Part-Time P: Permanent	6
Workers Compensation			1951

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Youth Services	DYS	Full-Time P: Permanent	1,160
	DYS	Full-Time T: Temporary	1
	DYS	Full-Time J: Interim - External	30
	DYS	Part-Time T: Temporary	7
	DYS	Part-Time H: Intermittent	15
	DYS	Part-Time P: Permanent	5
Youth Services			1218
Summary			52468