

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director *SLC*
Human Resources Division

Date: April 1, 2013

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of April 1, 2013. The report can be summarized into the following categories:

Employment Category	
Employees of Cabinet Agencies:	28,371
Employees of Correction Agencies:	13,183
Total Employees in Agencies Under Control of the Office of the Governor	41,554
Employees of Boards and Commissions Appointed by the Governor	4,933
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,204
Total Employees	52,691

Unclassified Employees:	9,982
Classified Employees:	42,709
Bargaining Unit Employees:	36,439
Exempt Employees:	16,252

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of April 1, 2013

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Part-Time B: Fixed Term - Per Diem	8
	ACC	Full-Time P: Permanent	8
Accountancy Board			16
Adjutant General	ADJ	Full-Time P: Permanent	263
Adjutant General			263
Administrative Services	DAS	Full-Time H: Intermittent	8
	DAS	Part-Time T: Temporary	14
	DAS	Part-Time P: Permanent	19
	DAS	Part-Time H: Intermittent	7
	DAS	Full-Time I: Interim - Internal	1
	DAS	Full-Time J: Interim - External	1
	DAS	Full-Time P: Permanent	730
Administrative Services			780
Aging	AGE	Full-Time P: Permanent	74
	AGE	Part-Time P: Permanent	2
	AGE	Full-Time T: Temporary	1
	AGE	Part-Time B: Fixed Term - Per Diem	9
Aging			86
Agriculture	AGR	Part-Time P: Permanent	2
	AGR	Part-Time H: Intermittent	3
	AGR	Part-Time J: Interim - External	1
	AGR	Full-Time K: Project	31
	AGR	Part-Time T: Temporary	2
	AGR	Part-Time B: Fixed Term - Per Diem	6
	AGR	Full-Time P: Permanent	370
Agriculture			415
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	4
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			8
Alcohol and Drug Addiction	ADA	Full-Time P: Permanent	84
	ADA	Part-Time P: Permanent	1
Alcohol and Drug Addiction			85
Ambulance Licensing	AMB	Full-Time P: Permanent	3
Ambulance Licensing			3
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	8
Architects Board			12

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State of Ohio Employee Count as of April 1, 2013

Arts Council	ART	Full-Time P: Permanent	15
Arts Council			15
Arts Facilities Commission	AFC	Part-Time T: Temporary	1
	AFC	Full-Time P: Permanent	6
	AFC	Part-Time P: Permanent	1
Arts Facilities Commission			8
Athletic Commission	ATH	Full-Time P: Permanent	2
	ATH	Part-Time B: Fixed Term - Per Diem	4
	ATH	Part-Time P: Permanent	1
Athletic Commission			7
Attorney General	AGO	Part-Time H: Intermittent	4
	AGO	Part-Time T: Temporary	19
	AGO	Part-Time P: Permanent	13
	AGO	Full-Time P: Permanent	1,613
Attorney General			1649
Auditor of State	AUD	Part-Time H: Intermittent	1
	AUD	Part-Time P: Permanent	36
	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Part-Time T: Temporary	7
	AUD	Full-Time P: Permanent	722
Auditor of State			767
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	7
Barber Board			10
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	6
	OPT	Full-Time P: Permanent	3
Board of Optometry			9
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	7
	BOR	Full-Time P: Permanent	62
	BOR	Part-Time P: Permanent	4
Board of Regents			73

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Capital Square Review and Advisory Board	CSR	Part-Time H: Intermittent	1
	CSR	Part-Time T: Temporary	6
	CSR	Part-Time P: Permanent	1
	CSR	Part-Time S: Seasonal	1
	CSR	Full-Time P: Permanent	55
Capital Square Review and Advisory Board			64
Casino Control Commission	CAC	Part-Time P: Permanent	1
	CAC	Full-Time P: Permanent	74
	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Part-Time T: Temporary	2
Casino Control Commission			84
Chemical Dependency Board	CDP	Full-Time P: Permanent	3
	CDP	Part-Time B: Fixed Term - Per Diem	6
Chemical Dependency Board			9
Chiropractic Board	CHR	Full-Time P: Permanent	6
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			11
Civil Rights Commission	CIV	Full-Time P: Permanent	69
	CIV	Full-Time A: Fixed Term - Salaried	5
Civil Rights Commission			74
Commerce	COM	Part-Time B: Fixed Term - Per Diem	60
	COM	Part-Time H: Intermittent	129
	COM	Full-Time T: Temporary	1
	COM	Full-Time J: Interim - External	2
	COM	Part-Time T: Temporary	2
	COM	Full-Time P: Permanent	797
Commerce			991
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers Counsel	OCC	Part-Time T: Temporary	3
	OCC	Full-Time P: Permanent	33
	OCC	Part-Time P: Permanent	3
	OCC	Part-Time H: Intermittent	1
Consumers Counsel			40
Cosmetology Board	COS	Full-Time P: Permanent	38
	COS	Part-Time B: Fixed Term - Per Diem	7
Cosmetology Board			45

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State of Ohio Employee Count as of April 1, 2013

Counsellor and Social Workers Board	CSW	Part-Time B: Fixed Term - Per Diem	13
	CSW	Full-Time P: Permanent	13
Counsellor and Social Workers Board			26
Court of Claims	CLA	Part-Time T: Temporary	2
	CLA	Part-Time P: Permanent	4
	CLA	Full-Time P: Permanent	19
	CLA	Part-Time H: Intermittent	2
Court of Claims			27
Dental Board	DEN	Full-Time P: Permanent	14
	DEN	Part-Time B: Fixed Term - Per Diem	13
Dental Board			27
Development	DEV	Full-Time P: Permanent	301
	DEV	Part-Time B: Fixed Term - Per Diem	4
	DEV	Part-Time H: Intermittent	12
	DEV	Part-Time T: Temporary	22
	DEV	Part-Time P: Permanent	4
Development			343
Developmental Disabilities	DMR	Part-Time T: Temporary	4
	DMR	Full-Time H: Intermittent	4
	DMR	Part-Time J: Interim - External	16
	DMR	Full-Time J: Interim - External	21
	DMR	Part-Time H: Intermittent	106
	DMR	Full-Time P: Permanent	1,881
	DMR	Part-Time P: Permanent	727
Developmental Disabilities			2759
Dietetic Board	OBD	Full-Time P: Permanent	3
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			8
Education	EDU	Part-Time T: Temporary	4
	EDU	Part-Time P: Permanent	5
	EDU	Part-Time B: Fixed Term - Per Diem	17
	EDU	Full-Time P: Permanent	527
	EDU	Part-Time H: Intermittent	48
Education			601
Embalmers and Funeral Directors Board	FUN	Part-Time B: Fixed Term - Per Diem	7
	FUN	Full-Time P: Permanent	6
Embalmers and Funeral Directors Board			13

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State of Ohio Employee Count as of April 1, 2013

Employee Relations Board	ERB	Part-Time T: Temporary	2
	ERB	Part-Time P: Permanent	1
	ERB	Full-Time P: Permanent	21
	ERB	Full-Time A: Fixed Term - Salaried	5
	ERB	Part-Time H: Intermittent	2
Employee Relations Board			31
Engineer and Surveyors Board	ENG	Full-Time P: Permanent	7
	ENG	Part-Time B: Fixed Term - Per Diem	5
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time P: Permanent	3
	EBR	Full-Time A: Fixed Term - Salaried	2
Environmental Board of Review			5
Environmental Protection	EPA	Part-Time T: Temporary	3
	EPA	Full-Time T: Temporary	5
	EPA	Part-Time H: Intermittent	3
	EPA	Full-Time P: Permanent	1,074
	EPA	Part-Time P: Permanent	28
Environmental Protection			1113
Ethics Commission	ETH	Full-Time P: Permanent	18
Ethics Commission			18
Exposition Commission	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Full-Time P: Permanent	58
	EXP	Part-Time P: Permanent	2
Exposition Commission			69
Governors Office	GOV	Full-Time P: Permanent	33
	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Part-Time T: Temporary	1
Governors Office			35
Health	DOH	Full-Time P: Permanent	1,106
	DOH	Full-Time A: Fixed Term - Salaried	7
	DOH	Part-Time K: Project	3
	DOH	Full-Time K: Project	3
	DOH	Part-Time P: Permanent	21
	DOH	Part-Time B: Fixed Term - Per Diem	17
	DOH	Part-Time T: Temporary	8
	DOH	Part-Time H: Intermittent	38
Health			1203

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State of Ohio Employee Count as of April 1, 2013

House of Representatives	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Part-Time H: Intermittent	80
	REP	Full-Time P: Permanent	151
	REP	Part-Time P: Permanent	3
House of Representatives			333
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Part-Time H: Intermittent	1
	OIC	Full-Time P: Permanent	379
	OIC	Part-Time B: Fixed Term - Per Diem	7
	OIC	Part-Time T: Temporary	3
Industrial Commission			393
Insurance	INS	Full-Time T: Temporary	6
	INS	Full-Time P: Permanent	243
	INS	Part-Time P: Permanent	3
Insurance			252
Job and Family Services	JFS	Full-Time P: Permanent	3,244
	JFS	Part-Time P: Permanent	1
	JFS	Part-Time T: Temporary	7
	JFS	Part-Time H: Intermittent	262
	JFS	Full-Time I: Interim - Internal	1
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Part-Time B: Fixed Term - Per Diem	6
	JFS	Part-Time G: Established Term- Irregular	5
Job and Family Services			3529
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JCR	Part-Time B: Fixed Term - Per Diem	1
	JSC	Part-Time T: Temporary	2
	JSC	Part-Time H: Intermittent	452
	JSC	Full-Time A: Fixed Term - Salaried	449
	JSC	Full-Time P: Permanent	501
	JCR	Full-Time P: Permanent	5
	JSC	Part-Time P: Permanent	26
Judiciary			1436

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State of Ohio Employee Count as of April 1, 2013

Lake Erie Commission	LEC	Full-Time P: Permanent	2
	LEC	Part-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	1
	LSC	Part-Time P: Permanent	2
	LSC	Full-Time P: Permanent	193
Legislative Service Commission			197
Library Board	LIB	Full-Time P: Permanent	66
	LIB	Part-Time P: Permanent	1
Library Board			67
Liquor Control Commission	LCO	Full-Time P: Permanent	5
	LCO	Full-Time A: Fixed Term - Salaried	3
Liquor Control Commission			8
Lottery Commission	LOT	Part-Time T: Temporary	2
	LOT	Full-Time A: Fixed Term - Salaried	9
	LOT	Part-Time H: Intermittent	2
	LOT	Full-Time P: Permanent	312
	LOT	Part-Time P: Permanent	6
Lottery Commission			331
Manufactured Homes Commission	MHC	Full-Time P: Permanent	7
Manufactured Homes Commission			7
Medical Board	MED	Full-Time P: Permanent	78
	MED	Part-Time B: Fixed Term - Per Diem	17
Medical Board			95
Mental Health	DMH	Part-Time H: Intermittent	237
	DMH	Full-Time P: Permanent	2,179
	DMH	Part-Time G: Established Term- Irregular	131
	DMH	Part-Time P: Permanent	66
	DMH	Part-Time T: Temporary	1
Mental Health			2614
Minority Health Commission	MIH	Full-Time P: Permanent	3
	MIH	Full-Time T: Temporary	1
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Full-Time P: Permanent	3
	CRB	Part-Time B: Fixed Term - Per Diem	7
Motor Vehicle Collision Repair Board			10

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Natural Resources	DNR	Full-Time K: Project	7
	DNR	Part-Time S: Seasonal	5
	DNR	Full-Time P: Permanent	1,483
	DNR	Part-Time H: Intermittent	167
	DNR	Full-Time F: Established Term - Regular	19
	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Part-Time P: Permanent	104
	DNR	Part-Time T: Temporary	29
	DNR	Part-Time G: Established Term- Irregular	174
	DNR	Full-Time I: Interim - Internal	2
Natural Resources			2008
Nursing Board	NUR	Part-Time H: Intermittent	4
	NUR	Part-Time B: Fixed Term - Per Diem	10
	NUR	Full-Time P: Permanent	64
Nursing Board			78
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	8
	PYT	Part-Time B: Fixed Term - Per Diem	18
Occupational and Physical Therapy Board			26
Office of Budget and Management	OBM	Part-Time T: Temporary	1
	OBM	Full-Time P: Permanent	213
	OBM	Part-Time P: Permanent	1
	OBM	Part-Time H: Intermittent	3
Office of Budget and Management			218
Office of Inspector General	IGO	Full-Time P: Permanent	20
Office of Inspector General			20
Ohio Elections Commission	ELC	Part-Time H: Intermittent	1
	ELC	Full-Time P: Permanent	2
	ELC	Full-Time A: Fixed Term - Salaried	5
Ohio Elections Commission			8
Ohio Housing Finance	HFA	Part-Time P: Permanent	5
	HFA	Full-Time P: Permanent	144
	HFA	Part-Time B: Fixed Term - Per Diem	7
	HFA	Part-Time H: Intermittent	1
	HFA	Part-Time T: Temporary	2
Ohio Housing Finance			159
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	9
Ohio Public Works Commission			10

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Ohio Respiratory Care Board	RCB	Full-Time P: Permanent	4
	RCB	Part-Time P: Permanent	1
	RCB	Part-Time B: Fixed Term - Per Diem	8
Ohio Respiratory Care Board			13
Ohio School Facilities Commission	SFC	Full-Time P: Permanent	82
	SFC	Part-Time T: Temporary	1
	SFC	Part-Time H: Intermittent	2
Ohio School Facilities Commission			85
Optical Dispensers Board	ODB	Part-Time B: Fixed Term - Per Diem	9
	ODB	Full-Time P: Permanent	3
Optical Dispensers Board			12
Orthotics, Prosthetics, and Pedorthics Board	OPP	Full-Time P: Permanent	1
	OPP	Part-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	47
	PRX	Part-Time B: Fixed Term - Per Diem	9
Pharmacy Board			56
Psychology Board	PSY	Part-Time B: Fixed Term - Per Diem	12
	PSY	Full-Time P: Permanent	5
Psychology Board			17
Public Defender	PUB	Full-Time P: Permanent	112
	PUB	Part-Time K: Project	2
	PUB	Part-Time B: Fixed Term - Per Diem	7
	PUB	Full-Time K: Project	5
	PUB	Part-Time H: Intermittent	6
	PUB	Part-Time T: Temporary	1
	PUB	Part-Time P: Permanent	2
Public Defender			135
Public Safety	DPS	Full-Time K: Project	1
	DPS	Full-Time T: Temporary	22
	DPS	Part-Time P: Permanent	10
	DPS	Part-Time B: Fixed Term - Per Diem	14
	DPS	Full-Time I: Interim - Internal	1
	DPS	Part-Time T: Temporary	15
	DPS	Full-Time P: Permanent	3,799
	DPS	Full-Time H: Intermittent	1
	DPS	Part-Time H: Intermittent	9
Public Safety			3872

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Public Utility Commission	PUC	Part-Time H: Intermittent	2
	PUC	Part-Time T: Temporary	8
	PUC	Full-Time P: Permanent	306
	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Part-Time P: Permanent	6
Public Utility Commission			327
Racing Commission	RAC	Full-Time P: Permanent	7
	RAC	Part-Time T: Temporary	1
	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Part-Time P: Permanent	6
Racing Commission			19
Rehabilitation Services Commission	RSC	Part-Time B: Fixed Term - Per Diem	5
	RSC	Full-Time P: Permanent	974
	RSC	Part-Time T: Temporary	3
	RSC	Part-Time H: Intermittent	43
Rehabilitation Services Commission			1025
Rehabilitation and Corrections	DRC	Full-Time J: Interim - External	1
	DRC	Part-Time P: Permanent	26
	DRC	Full-Time P: Permanent	11,810
	DRC	Full-Time H: Intermittent	2
Rehabilitation and Corrections			11839
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Part-Time P: Permanent	11
	OSD	Full-Time P: Permanent	110
	OSD	Part-Time H: Intermittent	39
	OSD	Full-Time I: Interim - Internal	1
School For Deaf			161
School for Blind	OSB	Full-Time P: Permanent	117
	OSB	Part-Time H: Intermittent	14
	OSB	Part-Time T: Temporary	1
	OSB	Part-Time P: Permanent	4
School for Blind			136
Secretary of State	SOS	Full-Time P: Permanent	150
	SOS	Full-Time A: Fixed Term - Salaried	1
Secretary of State			151

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	Senate	SEN	Part-Time H: Intermittent	59
		SEN	Full-Time P: Permanent	111
		SEN	Full-Time A: Fixed Term - Salaried	33
Senate				203
	Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
		SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.				4
	Spanish Speaking Affairs	SPA	Full-Time P: Permanent	2
		SPA	Part-Time B: Fixed Term - Per Diem	10
		SPA	Part-Time P: Permanent	1
Spanish Speaking Affairs				13
	Speech Pathology and Audiology Board	SPE	Part-Time B: Fixed Term - Per Diem	8
		SPE	Full-Time P: Permanent	4
Speech Pathology and Audiology Board				12
	Tax Appeals Board	BTA	Part-Time H: Intermittent	1
		BTA	Full-Time P: Permanent	14
		BTA	Full-Time A: Fixed Term - Salaried	2
Tax Appeals Board				17
	Taxation	TAX	Full-Time P: Permanent	1,113
		TAX	Part-Time H: Intermittent	114
Taxation				1227
	Transportation	DOT	Part-Time T: Temporary	88
		DOT	Full-Time T: Temporary	16
		DOT	Full-Time P: Permanent	4,954
		DOT	Part-Time S: Seasonal	246
		DOT	Part-Time P: Permanent	5
		DOT	Full-Time A: Fixed Term - Salaried	8
		DOT	Part-Time J: Interim - External	7
		DOT	Part-Time H: Intermittent	52
		DOT	Full-Time I: Interim - Internal	1
Transportation				5377
	Treasurer of State	TOS	Full-Time P: Permanent	116
		TOS	Full-Time T: Temporary	4
Treasurer of State				120
	Tuition Trust Authority	TTA	Full-Time P: Permanent	35
Tuition Trust Authority				35

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Underground Storage Board	UST	Part-Time B: Fixed Term - Per Diem	9
	UST	Full-Time P: Permanent	14
Underground Storage Board			23
Veterans Services	DVS	Full-Time H: Intermittent	1
	DVS	Part-Time J: Interim - External	2
	DVS	Full-Time I: Interim - Internal	1
	DVS	Full-Time P: Permanent	636
	DVS	Part-Time P: Permanent	172
	DVS	Part-Time H: Intermittent	58
Veterans Services			870
Veterinary Medical Board	DVM	Part-Time P: Permanent	1
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Full-Time P: Permanent	2
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,824
	BWC	Full-Time T: Temporary	1
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time T: Temporary	30
	BWC	Part-Time H: Intermittent	16
	BWC	Part-Time P: Permanent	7
Workers Compensation			1891
Youth Services	DYS	Full-Time P: Permanent	1,286
	DYS	Full-Time T: Temporary	1
	DYS	Part-Time P: Permanent	8
	DYS	Part-Time J: Interim - External	3
	DYS	Part-Time H: Intermittent	12
	DYS	Full-Time J: Interim - External	25
	DYS	Part-Time T: Temporary	9
Youth Services			1344
eTech Ohio Commission	ETC	Full-Time P: Permanent	36
	ETC	Part-Time H: Intermittent	3
	ETC	Part-Time T: Temporary	2
eTech Ohio Commission			41
Summary			52691