

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director
Human Resources Division

Date: December 31, 2014

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of December 30, 2014. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	27,653
Employees of Correction Agencies:	12,923
Total Employees in Agencies Under Control of the Office of the Governor	40,576
Employees of Boards and Commissions Appointed by the Governor	4,969
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,247
Total Employees	51,792

Unclassified Employees:	10,059
Classified Employees:	41,733
Bargaining Unit Employees:	35,562
Exempt Employees:	16,230

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of December 30, 2014

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Part-Time B: Fixed Term - Per Diem	9
	ACC	Full-Time P: Permanent	9
Accountancy Board			18
Adjutant General	ADJ	Part-Time P: Permanent	2
	ADJ	Full-Time P: Permanent	268
Adjutant General			270
Administrative Services	DAS	Full-Time J: Interim - External	1
	DAS	Full-Time T: Temporary	1
	DAS	Part-Time P: Permanent	17
	DAS	Full-Time P: Permanent	753
	DAS	Full-Time H: Intermittent	3
	DAS	Part-Time H: Intermittent	7
	DAS	Part-Time T: Temporary	14
Administrative Services			796
Aging	AGE	Part-Time P: Permanent	2
	AGE	Full-Time T: Temporary	2
	AGE	Full-Time A: Fixed Term - Salaried	7
	AGE	Part-Time B: Fixed Term - Per Diem	2
	AGE	Full-Time P: Permanent	84
	AGE	Part-Time H: Intermittent	2
Aging			99
Agriculture	AGR	Part-Time P: Permanent	1
	AGR	Full-Time P: Permanent	385
	AGR	Full-Time K: Project	32
	AGR	Full-Time S: Seasonal	1
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Full-Time J: Interim - External	1
	AGR	Part-Time H: Intermittent	1
	AGR	Full-Time H: Intermittent	1
	AGR	Part-Time T: Temporary	4
Agriculture			433
Air Quality Development Authority	AIR	Full-Time P: Permanent	5
	AIR	Full-Time A: Fixed Term - Salaried	5
Air Quality Development Authority			10
Architects Board	ARC	Part-Time B: Fixed Term - Per Diem	10
	ARC	Full-Time P: Permanent	4
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	15
Arts Council			15

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Athletic Commission	ATH	Part-Time B: Fixed Term - Per Diem	5
	ATH	Full-Time P: Permanent	3
Athletic Commission			8
Attorney General	AGO	Full-Time P: Permanent	1,698
	AGO	Part-Time P: Permanent	19
	AGO	Part-Time T: Temporary	14
	AGO	Part-Time H: Intermittent	4
Attorney General			1735
Auditor of State	AUD	Part-Time P: Permanent	37
	AUD	Full-Time P: Permanent	726
	AUD	Part-Time T: Temporary	7
	AUD	Full-Time A: Fixed Term - Salaried	1
Auditor of State			771
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	6
Barber Board			9
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	6
	OPT	Full-Time P: Permanent	3
Board of Optometry			9
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	8
	BOR	Part-Time T: Temporary	1
	BOR	Full-Time P: Permanent	62
	BOR	Part-Time P: Permanent	4
Board of Regents			75
Broadcast Media Commission	ETC	Full-Time P: Permanent	18
	ETC	Part-Time H: Intermittent	1
Broadcast Media Commission			19
Capital Square Review and Advisory Board	CSR	Part-Time H: Intermittent	1
	CSR	Part-Time T: Temporary	5
	CSR	Part-Time P: Permanent	1
	CSR	Full-Time P: Permanent	58
Capital Square Review and Advisory Board			65
Casino Control Commission	CAC	Full-Time P: Permanent	88
	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Part-Time H: Intermittent	1
	CAC	Part-Time T: Temporary	1
	CAC	Full-Time T: Temporary	1

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Casino Control Commission			98
Chemical Dependency Board	CDP	Full-Time P: Permanent	3
	CDP	Part-Time B: Fixed Term - Per Diem	11
Chemical Dependency Board			14
Chiropractic Board	CHR	Full-Time P: Permanent	6
	CHR	Part-Time B: Fixed Term - Per Diem	5
Chiropractic Board			11
Civil Rights Commission	CIV	Full-Time A: Fixed Term - Salaried	4
	CIV	Full-Time P: Permanent	68
	CIV	Part-Time K: Project	5
Civil Rights Commission			77
Commerce	COM	Part-Time H: Intermittent	117
	COM	Full-Time H: Intermittent	2
	COM	Full-Time P: Permanent	792
	COM	Part-Time B: Fixed Term - Per Diem	59
Commerce			970
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers Counsel	OCC	Part-Time P: Permanent	5
	OCC	Part-Time T: Temporary	2
	OCC	Full-Time P: Permanent	27
Consumers Counsel			34
Cosmetology Board	COS	Part-Time B: Fixed Term - Per Diem	9
	COS	Full-Time P: Permanent	40
	COS	Full-Time H: Intermittent	1
Cosmetology Board			50
Counsellor and Social Workers Board	CSW	Part-Time B: Fixed Term - Per Diem	12
	CSW	Full-Time P: Permanent	13
Counsellor and Social Workers Board			25
Court of Claims	CLA	Part-Time T: Temporary	5
	CLA	Part-Time P: Permanent	1
	CLA	Full-Time P: Permanent	19
	CLA	Part-Time H: Intermittent	1
Court of Claims			26
Dental Board	DEN	Full-Time P: Permanent	12
	DEN	Part-Time B: Fixed Term - Per Diem	12
Dental Board			24

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Development	DEV	Full-Time P: Permanent	285
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	6
	DEV	Part-Time T: Temporary	16
	DEV	Part-Time P: Permanent	3
	DEV	Full-Time T: Temporary	2
Development			318
Developmental Disabilities	DMR	Part-Time J: Interim - External	6
	DMR	Part-Time T: Temporary	9
	DMR	Full-Time J: Interim - External	18
	DMR	Part-Time H: Intermittent	76
	DMR	Part-Time P: Permanent	725
	DMR	Full-Time P: Permanent	1,716
	DMR	Full-Time T: Temporary	1
Developmental Disabilities			2551
Dietetic Board	OBD	Full-Time P: Permanent	2
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			7
Education	EDU	Full-Time P: Permanent	520
	EDU	Part-Time T: Temporary	6
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time P: Permanent	6
	EDU	Part-Time H: Intermittent	33
Education			584
Embalmers and Funeral Directors Board	FUN	Part-Time B: Fixed Term - Per Diem	4
	FUN	Full-Time P: Permanent	6
Embalmers and Funeral Directors Board			10
Employee Relations Board	ERB	Full-Time P: Permanent	21
	ERB	Part-Time T: Temporary	3
	ERB	Full-Time H: Intermittent	1
	ERB	Part-Time H: Intermittent	2
	ERB	Full-Time A: Fixed Term - Salaried	6
Employee Relations Board			33
Engineer and Surveyors Board	ENG	Part-Time B: Fixed Term - Per Diem	5
	ENG	Full-Time P: Permanent	7
Engineer and Surveyors Board			12
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2

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Environmental Board of Review			5
Environmental Protection	EPA	Full-Time T: Temporary	4
	EPA	Part-Time T: Temporary	2
	EPA	Full-Time P: Permanent	1,062
	EPA	Part-Time P: Permanent	21
	EPA	Part-Time H: Intermittent	4
Environmental Protection			1093
Ethics Commission	ETH	Part-Time T: Temporary	1
	ETH	Full-Time P: Permanent	19
Ethics Commission			20
Exposition Commission	EXP	Full-Time T: Temporary	3
	EXP	Part-Time H: Intermittent	1
	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Full-Time P: Permanent	59
	EXP	Part-Time P: Permanent	3
Exposition Commission			75
Governor's Office	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Full-Time P: Permanent	30
	GOV	Part-Time P: Permanent	1
Governor's Office			32
Health	DOH	Part-Time P: Permanent	18
	DOH	Full-Time P: Permanent	1,058
	DOH	Part-Time K: Project	6
	DOH	Full-Time K: Project	15
	DOH	Part-Time T: Temporary	13
	DOH	Part-Time B: Fixed Term - Per Diem	13
	DOH	Part-Time H: Intermittent	25
Health			1148
House of Representatives	REP	Full-Time J: Interim - External	1
	REP	Part-Time H: Intermittent	76
	REP	Part-Time P: Permanent	3
	REP	Full-Time P: Permanent	143
	REP	Full-Time A: Fixed Term - Salaried	98
House of Representatives			321
Industrial Commission	OIC	Part-Time T: Temporary	5
	OIC	Part-Time B: Fixed Term - Per Diem	8
	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Full-Time P: Permanent	371
Industrial Commission			387

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Insurance	INS	Full-Time P: Permanent	253
	INS	Part-Time P: Permanent	3
	INS	Full-Time T: Temporary	6
	INS	Full-Time H: Intermittent	2
Insurance			264
Job and Family Services	JFS	Part-Time G: Established Term-Irregular	3
	JFS	Full-Time P: Permanent	2,534
	JFS	Part-Time K: Project	1
	JFS	Part-Time P: Permanent	1
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Part-Time J: Interim - External	1
	JFS	Part-Time H: Intermittent	152
	JFS	Part-Time T: Temporary	2
Job and Family Services			2697
Joint Comm on Agcy Rule Review	JCR	Part-Time B: Fixed Term - Per Diem	1
	JCR	Full-Time P: Permanent	5
Joint Comm on Agcy Rule Review			6
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	5
Joint Legislative Ethics Commission			5
Joint Medicaid Oversight Committee	JMO	Full-Time P: Permanent	2
Joint Medicaid Oversight Committee			3
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JSC	Full-Time P: Permanent	492
	JSC	Part-Time T: Temporary	2
	JSC	Full-Time H: Intermittent	2
	JSC	Part-Time H: Intermittent	457
	JSC	Full-Time A: Fixed Term - Salaried	464
	JSC	Part-Time P: Permanent	26
Judiciary			1443
Lake Erie Commission	LEC	Full-Time P: Permanent	2
	LEC	Part-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time S: Seasonal	1
	LSC	Full-Time P: Permanent	210
	LSC	Part-Time T: Temporary	5
	LSC	Part-Time P: Permanent	2
Legislative Service Commission			218

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Library Board	LIB	Full-Time P: Permanent	64
	LIB	Part-Time P: Permanent	1
Library Board			65
Liquor Control Commission	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Full-Time P: Permanent	4
Liquor Control Commission			7
Lottery Commission	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Part-Time T: Temporary	4
	LOT	Full-Time P: Permanent	349
	LOT	Part-Time P: Permanent	6
	LOT	Part-Time H: Intermittent	1
Lottery Commission			368
Manufactured Homes Commission	MHC	Full-Time P: Permanent	8
Manufactured Homes Commission			8
Medicaid	MCD	Part-Time H: Intermittent	24
	MCD	Part-Time P: Permanent	6
	MCD	Part-Time T: Temporary	4
	MCD	Full-Time P: Permanent	547
Medicaid			581
Medical Board	MED	Full-Time P: Permanent	72
	MED	Part-Time H: Intermittent	1
	MED	Part-Time B: Fixed Term - Per Diem	13
Medical Board			86
Mental Health	DMH	Part-Time T: Temporary	3
	DMH	Part-Time H: Intermittent	254
	DMH	Part-Time G: Established Term-Irregular	113
	DMH	Part-Time P: Permanent	61
	DMH	Full-Time P: Permanent	2,215
Mental Health			2646
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Part-Time B: Fixed Term - Per Diem	7
	CRB	Full-Time P: Permanent	5
Motor Vehicle Collision Repair Board			12

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Natural Resources	DNR	Part-Time B: Fixed Term - Per Diem	18
	DNR	Part-Time P: Permanent	92
	DNR	Full-Time P: Permanent	1,446
	DNR	Part-Time S: Seasonal	10
	DNR	Full-Time K: Project	5
	DNR	Full-Time F: Established Term - Regular	12
	DNR	Part-Time G: Established Term-Irregular	162
	DNR	Part-Time H: Intermittent	213
	DNR	Part-Time T: Temporary	39
Natural Resources			1997
Nursing Board	NUR	Part-Time P: Permanent	1
	NUR	Full-Time P: Permanent	64
	NUR	Part-Time H: Intermittent	3
	NUR	Part-Time B: Fixed Term - Per Diem	10
Nursing Board			78
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	18
Occupational and Physical Therapy Board			27
Office of Budget and Management	OBM	Part-Time T: Temporary	2
	OBM	Part-Time H: Intermittent	1
	OBM	Full-Time P: Permanent	214
	OBM	Part-Time P: Permanent	1
	OBM	Full-Time H: Intermittent	3
Office of Budget and Management			221
Office of Inspector General	IGO	Full-Time P: Permanent	16
Office of Inspector General			16
Ohio Elections Commission	ELC	Part-Time H: Intermittent	1
	ELC	Full-Time P: Permanent	2
	ELC	Full-Time A: Fixed Term - Salaried	7
Ohio Elections Commission			10
Ohio Housing Finance	HFA	Full-Time H: Intermittent	1
	HFA	Part-Time T: Temporary	2
	HFA	Part-Time B: Fixed Term - Per Diem	8
	HFA	Full-Time P: Permanent	128
	HFA	Part-Time P: Permanent	5
Ohio Housing Finance			144
Ohio Public Works Commission	PWC	Full-Time P: Permanent	9
	PWC	Full-Time A: Fixed Term - Salaried	1
Ohio Public Works Commission			10

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Ohio Respiratory Care Board	RCB	Part-Time B: Fixed Term - Per Diem	9
	RCB	Full-Time P: Permanent	4
Ohio Respiratory Care Board			13
Ohio School Facilities Commission	SFC	Full-Time T: Temporary	1
	SFC	Part-Time P: Permanent	1
	SFC	Full-Time P: Permanent	83
	SFC	Part-Time T: Temporary	4
Ohio School Facilities Commission			89
Opportunities for Ohioans with Disabilities	RSC	Full-Time P: Permanent	1,049
	RSC	Part-Time H: Intermittent	14
	RSC	Part-Time B: Fixed Term - Per Diem	7
	RSC	Part-Time T: Temporary	3
Opportunities for Ohioans with Disabilities			1073
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	8
Optical Dispensers Board			11
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Full-Time P: Permanent	54
	PRX	Part-Time B: Fixed Term - Per Diem	8
Pharmacy Board			62
Psychology Board	PSY	Full-Time P: Permanent	5
	PSY	Part-Time B: Fixed Term - Per Diem	11
Psychology Board			16
Public Defender	PUB	Full-Time P: Permanent	121
	PUB	Part-Time H: Intermittent	8
	PUB	Full-Time K: Project	5
	PUB	Part-Time P: Permanent	1
	PUB	Part-Time B: Fixed Term - Per Diem	8
Public Defender			143
Public Safety	DPS	Part-Time P: Permanent	12
	DPS	Full-Time T: Temporary	29
	DPS	Part-Time H: Intermittent	12
	DPS	Full-Time H: Intermittent	1
	DPS	Part-Time B: Fixed Term - Per Diem	12
	DPS	Full-Time P: Permanent	3,718
	DPS	Full-Time K: Project	1
	DPS	Part-Time T: Temporary	20

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Public Safety			3805
Public Utility Commission	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Part-Time H: Intermittent	3
	PUC	Full-Time P: Permanent	295
	PUC	Part-Time T: Temporary	7
	PUC	Part-Time P: Permanent	5
Public Utility Commission			315
Racing Commission	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Part-Time P: Permanent	6
	RAC	Part-Time T: Temporary	1
	RAC	Full-Time P: Permanent	7
	RAC	Part-Time B: Fixed Term - Per Diem	4
Racing Commission			19
Rehabilitation and Corrections	DRC	Full-Time P: Permanent	11,860
	DRC	Part-Time P: Permanent	23
	DRC	Full-Time T: Temporary	1
	DRC	Full-Time J: Interim - External	5
	DRC	Full-Time I: Interim - Internal	22
Rehabilitation and Corrections			11911
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
Sanitarian Registration Board			1
School For Deaf	OSD	Part-Time H: Intermittent	17
	OSD	Full-Time P: Permanent	118
	OSD	Part-Time T: Temporary	10
	OSD	Part-Time P: Permanent	6
School For Deaf			151
School for Blind	OSB	Part-Time H: Intermittent	5
	OSB	Part-Time P: Permanent	4
	OSB	Full-Time P: Permanent	110
	OSB	Part-Time T: Temporary	9
School for Blind			128
Secretary of State	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time T: Temporary	2
	SOS	Full-Time P: Permanent	140
Secretary of State			143

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	Senate	SEN	Full-Time P: Permanent	105
		SEN	Part-Time H: Intermittent	58
		SEN	Part-Time P: Permanent	1
		SEN	Full-Time A: Fixed Term - Salaried	32
Senate				196
	Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
		SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.				4
	Spanish Speaking Affairs	SPA	Part-Time H: Intermittent	2
		SPA	Part-Time B: Fixed Term - Per Diem	8
		SPA	Full-Time P: Permanent	2
Spanish Speaking Affairs				12
	Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
		SPE	Part-Time B: Fixed Term - Per Diem	7
Speech Pathology and Audiology Board				11
	Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
		BTA	Full-Time P: Permanent	13
Tax Appeals Board				16
	Taxation	TAX	Full-Time P: Permanent	1,009
		TAX	Part-Time H: Intermittent	97
Taxation				1106
	Transportation	DOT	Part-Time P: Permanent	4
		DOT	Full-Time T: Temporary	4
		DOT	Full-Time A: Fixed Term - Salaried	7
		DOT	Part-Time J: Interim - External	6
		DOT	Full-Time I: Interim - Internal	1
		DOT	Part-Time H: Intermittent	34
		DOT	Full-Time P: Permanent	4,816
		DOT	Part-Time S: Seasonal	404
		DOT	Part-Time T: Temporary	100
Transportation				5376
	Treasurer of State	TOS	Full-Time P: Permanent	110
		TOS	Full-Time T: Temporary	2
Treasurer of State				112
	Tuition Trust Authority	TTA	Full-Time P: Permanent	32
Tuition Trust Authority				32
	Underground Storage Board	UST	Full-Time P: Permanent	16
		UST	Part-Time B: Fixed Term - Per Diem	6
Underground Storage Board				22

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Veterans Services	DVS	Part-Time H: Intermittent	62
	DVS	Part-Time T: Temporary	1
	DVS	Full-Time J: Interim - External	2
	DVS	Full-Time T: Temporary	1
	DVS	Full-Time P: Permanent	628
	DVS	Part-Time P: Permanent	185
Veterans Services			879
Veterinary Medical Board	DVM	Full-Time P: Permanent	2
	DVM	Part-Time B: Fixed Term - Per Diem	6
	DVM	Part-Time P: Permanent	1
Veterinary Medical Board			9
Workers Compensation	BWC	Part-Time B: Fixed Term - Per Diem	12
	BWC	Part-Time H: Intermittent	42
	BWC	Full-Time P: Permanent	1,806
	BWC	Part-Time P: Permanent	3
	BWC	Part-Time T: Temporary	44
	BWC	Full-Time T: Temporary	1
Workers Compensation			1908
Youth Services	DYS	Part-Time H: Intermittent	12
	DYS	Full-Time J: Interim - External	13
	DYS	Full-Time P: Permanent	979
	DYS	Part-Time P: Permanent	3
	DYS	Part-Time T: Temporary	4
	DYS	Full-Time T: Temporary	1
Youth Services			1012
Summary			51792