

Memorandum



To: Robert Blair, Director
Department of Administrative Services

From: Stephanie Loucka, Deputy Director
Human Resources Division

Date: January 6, 2014

Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of December 31, 2013. The report can be summarized into the following categories:

<u>Employment Category</u>	
Employees of Cabinet Agencies:	28,318
Employees of Correction Agencies:	13,099
Total Employees in Agencies Under Control of the Office of the Governor	41,417
Employees of Boards and Commissions Appointed by the Governor	4,973
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,228
Total Employees	52,618

Unclassified Employees:	10,202
Classified Employees:	42,416
Bargaining Unit Employees:	36,301
Exempt Employees:	16,317

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of December 31, 2013

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Full-Time P: Permanent	10
	ACC	Part-Time B: Fixed Term - Per Diem	8
Accountancy Board			18
Adjutant General	ADJ	Part-Time P: Permanent	1
	ADJ	Full-Time P: Permanent	266
Adjutant General			267
Administrative Services	DAS	Full-Time J: Interim - External	2
	DAS	Part-Time H: Intermittent	7
	DAS	Full-Time H: Intermittent	5
	DAS	Part-Time T: Temporary	13
	DAS	Part-Time P: Permanent	19
	DAS	Full-Time T: Temporary	1
	DAS	Full-Time P: Permanent	729
Administrative Services			776
Aging	AGE	Full-Time P: Permanent	83
	AGE	Part-Time B: Fixed Term - Per Diem	7
	AGE	Full-Time A: Fixed Term - Salaried	6
	AGE	Part-Time P: Permanent	2
Aging			98
Agriculture	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time P: Permanent	2
	AGR	Full-Time J: Interim - External	1
	AGR	Full-Time T: Temporary	3
	AGR	Full-Time K: Project	36
	AGR	Full-Time H: Intermittent	1
	AGR	Full-Time P: Permanent	379
	AGR	Part-Time H: Intermittent	1
	AGR	Part-Time T: Temporary	4
Agriculture			434
Air Quality Development Authority	AIR	Full-Time P: Permanent	5
	AIR	Full-Time A: Fixed Term - Salaried	5
Air Quality Development Authority			10
Architects Board	ARC	Part-Time B: Fixed Term - Per Diem	9
	ARC	Full-Time P: Permanent	4
Architects Board			13
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Athletic Commission	ATH	Full-Time P: Permanent	3
	ATH	Part-Time B: Fixed Term - Per Diem	4
Athletic Commission			7

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Attorney General	AGO	Part-Time H: Intermittent	2
	AGO	Part-Time T: Temporary	17
	AGO	Part-Time P: Permanent	17
	AGO	Full-Time P: Permanent	1,652
	AGO	Part-Time S: Seasonal	1
Attorney General			1689
Auditor of State	AUD	Part-Time T: Temporary	7
	AUD	Part-Time P: Permanent	37
	AUD	Full-Time P: Permanent	730
	AUD	Full-Time A: Fixed Term - Salaried	1
Auditor of State			775
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	7
Barber Board			10
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	5
	OPT	Full-Time P: Permanent	3
Board of Optometry			8
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	9
	BOR	Part-Time T: Temporary	1
	BOR	Full-Time P: Permanent	67
	BOR	Part-Time P: Permanent	4
Board of Regents			81
Capital Square Review and Advisory Board	CSR	Part-Time S: Seasonal	1
	CSR	Part-Time T: Temporary	7
	CSR	Full-Time P: Permanent	52
Capital Square Review and Advisory Board			60
Casino Control Commission	CAC	Full-Time P: Permanent	85
	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Part-Time H: Intermittent	1
	CAC	Part-Time T: Temporary	3
	CAC	Part-Time P: Permanent	1
Casino Control Commission			97
Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	11
Chemical Dependency Board			15
Chiropractic Board	CHR	Full-Time P: Permanent	6
	CHR	Part-Time B: Fixed Term - Per Diem	4
Chiropractic Board			10

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Civil Rights Commission	CIV	Full-Time P: Permanent	64
	CIV	Full-Time A: Fixed Term - Salaried	5
Civil Rights Commission			69
Commerce	COM	Full-Time T: Temporary	1
	COM	Full-Time J: Interim - External	1
	COM	Full-Time P: Permanent	795
	COM	Part-Time H: Intermittent	137
	COM	Part-Time T: Temporary	1
	COM	Part-Time B: Fixed Term - Per Diem	59
Commerce			994
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	5
Commission on Service & Volunteerism			5
Consumers' Counsel	OCC	Part-Time P: Permanent	3
	OCC	Full-Time P: Permanent	33
	OCC	Part-Time T: Temporary	2
Consumers' Counsel			38
Cosmetology Board	COS	Full-Time H: Intermittent	1
	COS	Part-Time B: Fixed Term - Per Diem	9
	COS	Full-Time P: Permanent	37
Cosmetology Board			47
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	13
Counsellor and Social Workers Board			26
Court of Claims	CLA	Part-Time P: Permanent	1
	CLA	Full-Time P: Permanent	16
	CLA	Part-Time H: Intermittent	1
	CLA	Part-Time T: Temporary	4
Court of Claims			22
Dental Board	DEN	Full-Time P: Permanent	11
	DEN	Part-Time B: Fixed Term - Per Diem	13
Dental Board			24
Development	DEV	Full-Time P: Permanent	303
	DEV	Part-Time B: Fixed Term - Per Diem	6
	DEV	Part-Time H: Intermittent	11
	DEV	Part-Time T: Temporary	17
	DEV	Part-Time P: Permanent	4
	DEV	Full-Time T: Temporary	1
Development			342
Developmental Disabilities	DMR	Part-Time J: Interim - External	12
	DMR	Part-Time T: Temporary	6
	DMR	Part-Time P: Permanent	738

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	DMR	Full-Time I: Interim - Internal	1
	DMR	Part-Time H: Intermittent	97
	DMR	Full-Time P: Permanent	1,815
	DMR	Full-Time J: Interim - External	21
	DMR	Full-Time T: Temporary	1
Developmental Disabilities			2691
Dietetic Board	OBD	Full-Time P: Permanent	3
	OBD	Part-Time B: Fixed Term - Per Diem	5
Dietetic Board			8
Education	EDU	Part-Time P: Permanent	8
	EDU	Full-Time P: Permanent	524
	EDU	Part-Time T: Temporary	6
	EDU	Part-Time H: Intermittent	45
	EDU	Part-Time B: Fixed Term - Per Diem	16
Education			599
Embalmers and Funeral Directors Board	FUN	Part-Time B: Fixed Term - Per Diem	6
	FUN	Full-Time T: Temporary	1
	FUN	Full-Time P: Permanent	6
Embalmers and Funeral Directors Board			13
Employee Relations Board	ERB	Part-Time P: Permanent	1
	ERB	Full-Time H: Intermittent	2
	ERB	Full-Time P: Permanent	22
	ERB	Full-Time A: Fixed Term - Salaried	5
	ERB	Part-Time H: Intermittent	2
	ERB	Part-Time T: Temporary	3
Employee Relations Board			35
Engineer and Surveyors Board	ENG	Part-Time B: Fixed Term - Per Diem	5
	ENG	Full-Time P: Permanent	9
Engineer and Surveyors Board			14
Environmental Board of Review	EBR	Full-Time A: Fixed Term - Salaried	3
	EBR	Full-Time P: Permanent	2
Environmental Board of Review			5
Environmental Protection	EPA	Part-Time P: Permanent	27
	EPA	Part-Time H: Intermittent	3
	EPA	Full-Time P: Permanent	1,081
	EPA	Full-Time T: Temporary	6
	EPA	Part-Time T: Temporary	2
Environmental Protection			1119
eTech Ohio Commission	ETC	Part-Time H: Intermittent	2
	ETC	Full-Time P: Permanent	18
eTech Ohio Commission			20

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Ethics Commission	ETH	Part-Time T: Temporary	1
	ETH	Full-Time P: Permanent	19
Ethics Commission			20
Exposition Commission	EXP	Part-Time B: Fixed Term - Per Diem	9
	EXP	Part-Time H: Intermittent	1
	EXP	Full-Time T: Temporary	1
	EXP	Full-Time P: Permanent	58
	EXP	Part-Time P: Permanent	3
Exposition Commission			72
Governors Office	GOV	Full-Time P: Permanent	29
	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Part-Time P: Permanent	2
Governors Office			32
Health	DOH	Full-Time K: Project	4
	DOH	Part-Time K: Project	5
	DOH	Full-Time P: Permanent	1,079
	DOH	Part-Time P: Permanent	18
	DOH	Part-Time T: Temporary	12
	DOH	Part-Time H: Intermittent	31
	DOH	Full-Time J: Interim - External	1
	DOH	Part-Time B: Fixed Term - Per Diem	16
Health			1166
House of Representatives	REP	Full-Time P: Permanent	148
	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Part-Time H: Intermittent	73
	REP	Part-Time P: Permanent	2
House of Representatives			322
Industrial Commission	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Part-Time T: Temporary	4
	OIC	Full-Time P: Permanent	381
	OIC	Part-Time B: Fixed Term - Per Diem	7
Industrial Commission			395
Insurance	INS	Full-Time T: Temporary	7
	INS	Full-Time P: Permanent	252
	INS	Part-Time P: Permanent	3
Insurance			262

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Job and Family Services	JFS	Part-Time K: Project	2
	JFS	Part-Time G: Established Term-Irregular	3
	JFS	Part-Time B: Fixed Term - Per Diem	6
	JFS	Part-Time H: Intermittent	190
	JFS	Full-Time A: Fixed Term - Salaried	3
	JFS	Full-Time P: Permanent	2,677
	JFS	Full-Time I: Interim - Internal	2
	JFS	Part-Time T: Temporary	3
Job and Family Services			2886
Joint Comm on Agcy Rule Review	JCR	Part-Time B: Fixed Term - Per Diem	1
	JCR	Full-Time P: Permanent	5
Joint Comm on Agcy Rule Review			6
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JSC	Part-Time T: Temporary	2
	JSC	Full-Time A: Fixed Term - Salaried	467
	JSC	Part-Time P: Permanent	27
	JSC	Full-Time P: Permanent	496
	JSC	Part-Time H: Intermittent	453
Judiciary			1445
Lake Erie Commission	LEC	Part-Time P: Permanent	2
	LEC	Full-Time P: Permanent	2
Lake Erie Commission			4
Legislative Service Commission	LSC	Part-Time T: Temporary	2
	LSC	Part-Time P: Permanent	2
	LSC	Full-Time P: Permanent	210
Legislative Service Commission			214
Library Board	LIB	Full-Time P: Permanent	68
	LIB	Part-Time P: Permanent	1
Library Board			69
Liquor Control Commission	LCO	Full-Time P: Permanent	4
	LCO	Full-Time A: Fixed Term - Salaried	3
Liquor Control Commission			7

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Lottery Commission	LOT	Part-Time P: Permanent	8
	LOT	Full-Time P: Permanent	333
	LOT	Part-Time T: Temporary	4
	LOT	Part-Time H: Intermittent	1
	LOT	Full-Time A: Fixed Term - Salaried	9
Lottery Commission			355
Manufactured Homes Commission	MHC	Full-Time P: Permanent	6
Manufactured Homes Commission			6
Medicaid	MCD	Part-Time T: Temporary	1
	MCD	Full-Time P: Permanent	482
	MCD	Part-Time H: Intermittent	39
Medicaid			522
Medical Board	MED	Full-Time P: Permanent	74
	MED	Part-Time B: Fixed Term - Per Diem	17
	MED	Part-Time H: Intermittent	1
Medical Board			92
Mental Health	DMH	Part-Time H: Intermittent	295
	DMH	Part-Time G: Established Term-Irregular	128
	DMH	Full-Time P: Permanent	2,276
	DMH	Part-Time P: Permanent	66
Mental Health			2765
Minority Health Commission	MIH	Full-Time P: Permanent	4
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Part-Time B: Fixed Term - Per Diem	7
	CRB	Full-Time P: Permanent	5
Motor Vehicle Collision Repair Board			12

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Natural Resources	DNR	Full-Time K: Project	4
	DNR	Part-Time G: Established Term-Irregular	162
	DNR	Full-Time P: Permanent	1,465
	DNR	Part-Time S: Seasonal	10
	DNR	Part-Time F: Established Term - Regular	1
	DNR	Full-Time F: Established Term - Regular	19
	DNR	Full-Time T: Temporary	2
	DNR	Part-Time P: Permanent	104
	DNR	Part-Time T: Temporary	42
	DNR	Part-Time H: Intermittent	173
	DNR	Full-Time I: Interim - Internal	1
DNR	Part-Time B: Fixed Term - Per Diem	20	
Natural Resources			2003
Nursing Board	NUR	Part-Time B: Fixed Term - Per Diem	11
	NUR	Part-Time H: Intermittent	3
	NUR	Full-Time P: Permanent	64
Nursing Board			78
Occupational and Physical Therapy Board	PYT	Full-Time P: Permanent	9
	PYT	Part-Time B: Fixed Term - Per Diem	19
Occupational and Physical Therapy Board			28
Office of Budget and Management	OBM	Part-Time H: Intermittent	3
	OBM	Part-Time P: Permanent	1
	OBM	Part-Time T: Temporary	1
	OBM	Full-Time P: Permanent	224
Office of Budget and Management			229
Office of Inspector General	IGO	Full-Time T: Temporary	1
	IGO	Full-Time P: Permanent	17
Office of Inspector General			18
Ohio Elections Commission	ELC	Part-Time H: Intermittent	1
	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Full-Time P: Permanent	2
Ohio Elections Commission			10
Ohio Housing Finance	HFA	Part-Time P: Permanent	6
	HFA	Full-Time P: Permanent	140
	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time H: Intermittent	1
	HFA	Full-Time H: Intermittent	1
	HFA	Part-Time T: Temporary	4
Ohio Housing Finance			161

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Ohio Public Works Commission	PWC	Full-Time P: Permanent	9
	PWC	Full-Time A: Fixed Term - Salaried	1
Ohio Public Works Commission			10
Ohio Respiratory Care Board	RCB	Part-Time B: Fixed Term - Per Diem	9
	RCB	Full-Time P: Permanent	5
Ohio Respiratory Care Board			14
Ohio School Facilities Commission	SFC	Full-Time P: Permanent	85
	SFC	Part-Time T: Temporary	1
	SFC	Part-Time H: Intermittent	1
	SFC	Part-Time P: Permanent	1
Ohio School Facilities Commission			88
Opportunities for Ohioans with Disabilities	RSC	Part-Time H: Intermittent	31
	RSC	Part-Time B: Fixed Term - Per Diem	7
	RSC	Full-Time P: Permanent	984
	RSC	Part-Time T: Temporary	4
Opportunities for Ohioans with Disabilities			1026
Optical Dispensers Board	ODB	Part-Time B: Fixed Term - Per Diem	9
	ODB	Full-Time P: Permanent	3
Optical Dispensers Board			12
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Part-Time B: Fixed Term - Per Diem	6
	PRX	Full-Time P: Permanent	53
Pharmacy Board			59
Psychology Board	PSY	Part-Time B: Fixed Term - Per Diem	9
	PSY	Full-Time P: Permanent	5
Psychology Board			14
Public Defender	PUB	Full-Time P: Permanent	118
	PUB	Part-Time B: Fixed Term - Per Diem	7
	PUB	Full-Time K: Project	5
	PUB	Part-Time K: Project	3
	PUB	Part-Time H: Intermittent	8
	PUB	Part-Time T: Temporary	1
	PUB	Part-Time P: Permanent	2
Public Defender			144

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Public Safety	DPS	Part-Time T: Temporary	18
	DPS	Full-Time P: Permanent	3,797
	DPS	Part-Time P: Permanent	11
	DPS	Part-Time B: Fixed Term - Per Diem	13
	DPS	Full-Time T: Temporary	35
	DPS	Part-Time H: Intermittent	9
	DPS	Full-Time H: Intermittent	2
Public Safety			3885
Public Utility Commission	PUC	Part-Time P: Permanent	5
	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Part-Time H: Intermittent	3
	PUC	Part-Time T: Temporary	7
	PUC	Full-Time P: Permanent	302
Public Utility Commission			322
Racing Commission	RAC	Part-Time B: Fixed Term - Per Diem	4
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time T: Temporary	1
	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Part-Time P: Permanent	7
Racing Commission			21
Rehabilitation and Correction	DRC	Full-Time J: Interim - External	17
	DRC	Part-Time P: Permanent	28
	DRC	Full-Time P: Permanent	11,785
	DRC	Full-Time I: Interim - Internal	11
Rehabilitation and Correction			11841
Sanitarian Registration Board	SAN	Full-Time P: Permanent	1
	SAN	Part-Time H: Intermittent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Part-Time T: Temporary	6
	OSD	Part-Time H: Intermittent	25
	OSD	Part-Time P: Permanent	10
	OSD	Full-Time P: Permanent	115
School For Deaf			156
School for Blind	OSB	Part-Time P: Permanent	6
	OSB	Part-Time H: Intermittent	7
	OSB	Full-Time P: Permanent	114
School for Blind			127

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Secretary of State	SOS	Full-Time P: Permanent	142
	SOS	Full-Time A: Fixed Term - Salaried	1
Secretary of State			143
Senate	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Full-Time P: Permanent	110
	SEN	Part-Time H: Intermittent	56
Senate			199
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	2
	SOA	Part-Time P: Permanent	2
Southern Ohio Agriculture Dev.			4
Spanish Speaking Affairs	SPA	Part-Time H: Intermittent	1
	SPA	Full-Time P: Permanent	3
	SPA	Part-Time B: Fixed Term - Per Diem	8
Spanish Speaking Affairs			12
Speech Pathology and Audiology Board	SPE	Full-Time P: Permanent	4
	SPE	Part-Time B: Fixed Term - Per Diem	8
Speech Pathology and Audiology Board			12
Tax Appeals Board	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	16
Tax Appeals Board			19
Taxation	TAX	Full-Time P: Permanent	1,082
	TAX	Part-Time H: Intermittent	61
Taxation			1143
Transportation	DOT	Part-Time H: Intermittent	53
	DOT	Part-Time T: Temporary	86
	DOT	Full-Time T: Temporary	8
	DOT	Full-Time P: Permanent	4,901
	DOT	Part-Time S: Seasonal	431
	DOT	Part-Time P: Permanent	4
	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Part-Time J: Interim - External	8
	DOT	Full-Time I: Interim - Internal	2
Transportation			5501
Treasurer of State	TOS	Full-Time P: Permanent	114
	TOS	Full-Time T: Temporary	4
Treasurer of State			118
Tuition Trust Authority	TTA	Full-Time P: Permanent	35
Tuition Trust Authority			35

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Underground Storage Board	UST	Part-Time B: Fixed Term - Per Diem	8
	UST	Full-Time P: Permanent	16
Underground Storage Board			24
Veterans Services	DVS	Part-Time P: Permanent	155
	DVS	Part-Time H: Intermittent	62
	DVS	Full-Time H: Intermittent	1
	DVS	Full-Time P: Permanent	630
Veterans Services			848
Veterinary Medical Board	DVM	Part-Time P: Permanent	1
	DVM	Part-Time B: Fixed Term - Per Diem	7
	DVM	Full-Time P: Permanent	2
Veterinary Medical Board			10
Workers Compensation	BWC	Full-Time P: Permanent	1,829
	BWC	Full-Time T: Temporary	12
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time T: Temporary	29
	BWC	Part-Time H: Intermittent	17
	BWC	Part-Time P: Permanent	6
Workers Compensation			1906
Youth Services	DYS	Full-Time P: Permanent	1,207
	DYS	Full-Time T: Temporary	1
	DYS	Part-Time P: Permanent	5
	DYS	Part-Time J: Interim - External	1
	DYS	Part-Time H: Intermittent	14
	DYS	Full-Time J: Interim - External	23
	DYS	Part-Time T: Temporary	7
Youth Services			1258
Summary			52619