

Memorandum



To: Robert Blair, Director
Department of Administrative Services
From: Brenda Gerhardstein, Deputy Director
Human Resources Division
Date: May 16, 2012
Re: MONTHLY REPORT – NUMBER OF STATE EMPLOYEES

The attached document sets forth the State of Ohio employment count by agency as of May 15, 2012. The report can be summarized into the following categories:

Employment Category	
Employees of Cabinet Agencies:	29,537
Employees of Correction Agencies:	13,471
Total Employees in Agencies Under Control of the Office of the Governor	43,008
Employees of Boards and Commissions Appointed by the Governor	5,038
Elected Officials and Employees of Other Agencies, Boards and Commissions	6,280
Total Employees	54,326

Unclassified Employees:	10,398
Classified Employees:	43,928
Bargaining Unit Employees:	37,280
Exempt Employees:	17,046

Each agency's specific count total is listed in bold on the attached document. Where applicable, the attached report also shows the agency-by-agency employment figures for full-time and part-time employees in the following appointment types:

Established Term. These employees are established by agency-specific and collective bargaining agreements and have a limited duration of work dependent upon the needs of the department. *Established term regular* employees work a standard forty hour week, while *Established term irregular* employees are provided an identified number of hours each fiscal year.

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Fixed Term. These employees have been appointed or elected to serve for a period fixed by law. *Fixed term salaried* employees receive a fixed salary set by law. *Fixed term per diem* employees receive compensation on a daily basis for attending meetings and/or conducting official business on behalf of the agency.

Interim. These employees work for an indefinite period of time that is fixed by the length of absence of an employee due to sickness, disability, or approved leave of absence. *Interim external* employees are interim employees appointed from temporary, seasonal and intermittent positions, while *interim internal* employees are employees appointed from permanent, established term regular, and established term irregular positions.

Intermittent. These employees work an irregular and unpredictable schedule which is determined by the fluctuating demands of the work. Typically, these employees work fewer than 1,000 hours per year.

Permanent. These employees hold a position that requires a regular schedule of twenty-six consecutive bi-weekly pay periods, or any other regular schedule of comparable consecutive pay periods that is not limited to a specific season or duration.

Project Employees. These employees are hired in connection with a special project having a limited term funding source, such as a federal grant.

Seasonal. These employees work a certain regular season or period of each year performing some work or activity limited to that season or period of the year.

Temporary. These employees hold their positions for a limited period of time, which is fixed by the appointing authority for a period not to exceed six months.

Please contact me if you need additional clarification on any information contained in this report.

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State of Ohio Employee Count as of May 15, 2012

Agency Description	Agency	Full-Part Time & Appt Type	Count(EMPLID)
Accountancy Board	ACC	Part-Time B: Fixed Term - Per Diem	9
	ACC	Full-Time P: Permanent	9
Accountancy Board			18
Adjutant General	ADJ	Part-Time H: Intermittent	1
	ADJ	Full-Time P: Permanent	304
	ADJ	Full-Time J: Interim - External	4
	ADJ	Part-Time P: Permanent	1
Adjutant General			310
Administrative Services	DAS	Part-Time T: Temporary	13
	DAS	Full-Time H: Intermittent	1
	DAS	Part-Time P: Permanent	18
	DAS	Part-Time H: Intermittent	12
	DAS	Full-Time P: Permanent	776
Administrative Services			820
Aging	AGE	Full-Time P: Permanent	82
	AGE	Part-Time B: Fixed Term - Per Diem	9
	AGE	Part-Time P: Permanent	2
Aging			93
Agriculture	AGR	Full-Time T: Temporary	4
	AGR	Part-Time H: Intermittent	5
	AGR	Part-Time B: Fixed Term - Per Diem	7
	AGR	Part-Time P: Permanent	2
	AGR	Full-Time K: Project	20
	AGR	Part-Time J: Interim - External	1
	AGR	Full-Time P: Permanent	367
	AGR	Part-Time T: Temporary	4
Agriculture			410
Air Quality Development Authority	AIR	Full-Time A: Fixed Term - Salaried	5
	AIR	Full-Time P: Permanent	4
Air Quality Development Authority			9
Alcohol and Drug Addiction	ADA	Part-Time T: Temporary	1
	ADA	Part-Time P: Permanent	1
	ADA	Full-Time P: Permanent	94
Alcohol and Drug Addiction			96

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Ambulance Licensing	AMB	Full-Time P: Permanent	3
Ambulance Licensing			3
Architects Board	ARC	Full-Time P: Permanent	4
	ARC	Part-Time B: Fixed Term - Per Diem	10
Architects Board			14
Arts Council	ART	Full-Time P: Permanent	16
Arts Council			16
Arts Facilities Commission	AFC	Full-Time P: Permanent	8
	AFC	Part-Time T: Temporary	1
Arts Facilities Commission			9
Athletic Commission	ATH	Part-Time B: Fixed Term - Per Diem	5
	ATH	Part-Time P: Permanent	1
	ATH	Full-Time P: Permanent	2
Athletic Commission			8
Attorney General	AGO	Full-Time P: Permanent	1,584
	AGO	Part-Time H: Intermittent	5
	AGO	Part-Time P: Permanent	16
	AGO	Part-Time T: Temporary	26
Attorney General			1631
Auditor of State	AUD	Full-Time A: Fixed Term - Salaried	1
	AUD	Part-Time T: Temporary	12
	AUD	Part-Time P: Permanent	32
	AUD	Full-Time P: Permanent	746
Auditor of State			791
Barber Board	BRB	Part-Time B: Fixed Term - Per Diem	3
	BRB	Full-Time P: Permanent	7
Barber Board			10
Board of Optometry	OPT	Part-Time B: Fixed Term - Per Diem	6
	OPT	Full-Time P: Permanent	3
Board of Optometry			9
Board of Proprietary School Registration	SCR	Full-Time P: Permanent	4
	SCR	Part-Time B: Fixed Term - Per Diem	5
Board of Proprietary School Registration			9
Board of Regents	BOR	Part-Time H: Intermittent	4
	BOR	Full-Time P: Permanent	65
	BOR	Part-Time P: Permanent	4
Board of Regents			73
Capital Square Review and Advisory Board	CSR	Part-Time H: Intermittent	3
	CSR	Part-Time T: Temporary	3
	CSR	Part-Time P: Permanent	2
	CSR	Full-Time P: Permanent	52
Capital Square Review and Advisory Board			60

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Casino Control Commission	CAC	Full-Time P: Permanent	29
	CAC	Full-Time A: Fixed Term - Salaried	7
	CAC	Part-Time H: Intermittent	1
	CAC	Part-Time T: Temporary	2
Casino Control Commission			39
Chemical Dependency Board	CDP	Full-Time P: Permanent	4
	CDP	Part-Time B: Fixed Term - Per Diem	9
Chemical Dependency Board			13
Chiropractic Board	CHR	Part-Time B: Fixed Term - Per Diem	4
	CHR	Full-Time P: Permanent	6
Chiropractic Board			10
Civil Rights Commission	CIV	Part-Time P: Permanent	1
	CIV	Full-Time A: Fixed Term - Salaried	5
	CIV	Full-Time P: Permanent	72
Civil Rights Commission			78
Commerce	COM	Part-Time T: Temporary	1
	COM	Part-Time B: Fixed Term - Per Diem	60
	COM	Full-Time T: Temporary	1
	COM	Part-Time H: Intermittent	127
	COM	Full-Time P: Permanent	796
Commerce			985
Commission on Service & Volunteerism	CSV	Full-Time P: Permanent	6
Commission on Service & Volunteerism			6
Consumers' Counsel	OCC	Part-Time T: Temporary	2
	OCC	Full-Time P: Permanent	32
	OCC	Part-Time P: Permanent	4
Consumers' Counsel			38
Cosmetology Board	COS	Full-Time P: Permanent	38
	COS	Full-Time H: Intermittent	1
	COS	Part-Time B: Fixed Term - Per Diem	9
Cosmetology Board			48
Counsellor and Social Workers Board	CSW	Full-Time P: Permanent	13
	CSW	Part-Time B: Fixed Term - Per Diem	13
Counsellor and Social Workers Board			26
Court of Claims	CLA	Full-Time P: Permanent	25
	CLA	Part-Time T: Temporary	1
	CLA	Part-Time P: Permanent	5
	CLA	Part-Time H: Intermittent	2
Court of Claims			33

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Dental Board	DEN	Part-Time P: Permanent	1
	DEN	Part-Time B: Fixed Term - Per Diem	13
	DEN	Full-Time P: Permanent	13
Dental Board			27
Development	DEV	Full-Time P: Permanent	317
	DEV	Full-Time K: Project	3
	DEV	Part-Time T: Temporary	15
	DEV	Part-Time B: Fixed Term - Per Diem	11
	DEV	Part-Time H: Intermittent	13
	DEV	Full-Time H: Intermittent	2
	DEV	Part-Time P: Permanent	4
Development			365
Developmental Disabilities	DMR	Part-Time T: Temporary	4
	DMR	Part-Time J: Interim - External	16
	DMR	Full-Time P: Permanent	2,006
	DMR	Part-Time H: Intermittent	98
	DMR	Full-Time T: Temporary	2
	DMR	Full-Time I: Interim - Internal	1
	DMR	Full-Time J: Interim - External	37
	DMR	Part-Time P: Permanent	763
Developmental Disabilities			2927
Dietetic Board	OBD	Full-Time P: Permanent	3
	OBD	Part-Time B: Fixed Term - Per Diem	4
Dietetic Board			7
Education	EDU	Full-Time P: Permanent	545
	EDU	Part-Time H: Intermittent	43
	EDU	Part-Time T: Temporary	1
	EDU	Part-Time B: Fixed Term - Per Diem	19
	EDU	Part-Time P: Permanent	3
Education			611
Embalmers and Funeral Directors Board	FUN	Full-Time P: Permanent	6
	FUN	Part-Time B: Fixed Term - Per Diem	7
Embalmers and Funeral Directors Board			13
Employee Relations Board	ERB	Full-Time P: Permanent	23
	ERB	Part-Time P: Permanent	1
	ERB	Full-Time A: Fixed Term - Salaried	6
	ERB	Part-Time H: Intermittent	3
	ERB	Part-Time T: Temporary	1
	ERB	Full-Time T: Temporary	1
Employee Relations Board			35

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Engineer and Surveyors Board	ENG	Part-Time B: Fixed Term - Per Diem	5
	ENG	Full-Time P: Permanent	8
Engineer and Surveyors Board			13
Environmental Board of Review	EBR	Full-Time P: Permanent	3
	EBR	Full-Time A: Fixed Term - Salaried	3
Environmental Board of Review			6
Environmental Protection	EPA	Part-Time H: Intermittent	4
	EPA	Part-Time P: Permanent	31
	EPA	Part-Time T: Temporary	4
	EPA	Full-Time T: Temporary	27
	EPA	Full-Time P: Permanent	1,082
	EPA	Full-Time H: Intermittent	2
Environmental Protection			1150
Ethics Commission	ETH	Full-Time P: Permanent	18
Ethics Commission			18
Exposition Commission	EXP	Part-Time B: Fixed Term - Per Diem	8
	EXP	Full-Time T: Temporary	7
	EXP	Full-Time P: Permanent	58
	EXP	Part-Time P: Permanent	4
Exposition Commission			77
Governor's Office	GOV	Full-Time P: Permanent	30
	GOV	Full-Time A: Fixed Term - Salaried	1
	GOV	Part-Time P: Permanent	1
Governor's Office			32
Health	DOH	Full-Time K: Project	6
	DOH	Part-Time K: Project	2
	DOH	Full-Time P: Permanent	1,155
	DOH	Part-Time T: Temporary	6
	DOH	Full-Time A: Fixed Term - Salaried	15
	DOH	Full-Time I: Interim - Internal	1
	DOH	Part-Time H: Intermittent	32
	DOH	Part-Time B: Fixed Term - Per Diem	15
	DOH	Part-Time P: Permanent	22
Health			1254
House of Representatives	REP	Part-Time T: Temporary	1
	REP	Part-Time H: Intermittent	75
	REP	Part-Time P: Permanent	2
	REP	Full-Time A: Fixed Term - Salaried	99
	REP	Full-Time P: Permanent	143
House of Representatives			320

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Industrial Commission	OIC	Part-Time T: Temporary	4
	OIC	Full-Time A: Fixed Term - Salaried	3
	OIC	Part-Time H: Intermittent	2
	OIC	Part-Time B: Fixed Term - Per Diem	7
	OIC	Full-Time P: Permanent	400
Industrial Commission			416
Insurance	INS	Part-Time P: Permanent	4
	INS	Full-Time T: Temporary	3
	INS	Part-Time H: Intermittent	1
	INS	Full-Time P: Permanent	251
Insurance			259
Job and Family Services	JFS	Full-Time P: Permanent	3,381
	JFS	Part-Time T: Temporary	4
	JFS	Part-Time H: Intermittent	329
	JFS	Full-Time I: Interim - Internal	1
	JFS	Part-Time J: Interim - External	3
	JFS	Full-Time A: Fixed Term - Salaried	2
	JFS	Part-Time B: Fixed Term - Per Diem	6
	JFS	Part-Time G: Established Term- Irregular	6
Job and Family Services			3732
Joint Legislative Ethics Commission	JLE	Full-Time P: Permanent	6
Joint Legislative Ethics Commission			6
Judicial Conference	JCO	Full-Time P: Permanent	10
Judicial Conference			10
Judiciary	JCR	Part-Time B: Fixed Term - Per Diem	1
	JSC	Part-Time T: Temporary	2
	JSC	Part-Time H: Intermittent	451
	JSC	Full-Time A: Fixed Term - Salaried	466
	JSC	Full-Time P: Permanent	503
	JCR	Full-Time P: Permanent	5
	JSC	Part-Time P: Permanent	26
Judiciary			1454
Lake Erie Commission	LEC	Full-Time P: Permanent	2
	LEC	Part-Time P: Permanent	2
Lake Erie Commission			4
Legal Rights Service	LRS	Full-Time P: Permanent	46
	LRS	Part-Time H: Intermittent	2
Legal Rights Service			48

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Legislative Service Commission	LSC	Full-Time P: Permanent	190
	LSC	Part-Time P: Permanent	3
	LSC	Part-Time S: Seasonal	1
	LSC	Part-Time T: Temporary	4
Legislative Service Commission			198
Library Board	LIB	Part-Time P: Permanent	1
	LIB	Full-Time P: Permanent	67
Library Board			68
Liquor Control Commission	LCO	Full-Time P: Permanent	4
	LCO	Full-Time A: Fixed Term - Salaried	3
	LCO	Part-Time H: Intermittent	1
Liquor Control Commission			8
Lottery Commission	LOT	Part-Time H: Intermittent	2
	LOT	Full-Time A: Fixed Term - Salaried	8
	LOT	Full-Time P: Permanent	297
	LOT	Part-Time P: Permanent	10
Lottery Commission			317
Manufactured Homes Commission	MHC	Full-Time P: Permanent	6
Manufactured Homes Commission			6
Medical Board	MED	Part-Time H: Intermittent	1
	MED	Part-Time B: Fixed Term - Per Diem	18
	MED	Full-Time P: Permanent	76
Medical Board			95
Mental Health	DMH	Full-Time P: Permanent	2,179
	DMH	Part-Time P: Permanent	72
	DMH	Part-Time J: Interim - External	1
	DMH	Part-Time H: Intermittent	248
	DMH	Part-Time G: Established Term-Irregular	125
Mental Health			2625
Minority Health Commission	MIH	Full-Time P: Permanent	3
	MIH	Full-Time T: Temporary	1
Minority Health Commission			4
Motor Vehicle Collision Repair Board	CRB	Part-Time B: Fixed Term - Per Diem	5
	CRB	Full-Time P: Permanent	3
Motor Vehicle Collision Repair Board			8

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Natural Resources	DNR	Full-Time K: Project	16
	DNR	Full-Time P: Permanent	1,485
	DNR	Part-Time H: Intermittent	653
	DNR	Full-Time F: Established Term - Regular	25
	DNR	Part-Time B: Fixed Term - Per Diem	20
	DNR	Part-Time P: Permanent	128
	DNR	Part-Time T: Temporary	47
	DNR	Part-Time G: Established Term- Irregular	183
	DNR	Part-Time J: Interim - External	1
Natural Resources			2558
Nursing Board	NUR	Part-Time H: Intermittent	3
	NUR	Part-Time B: Fixed Term - Per Diem	12
	NUR	Full-Time P: Permanent	60
Nursing Board			75
Occupational and Physical Therapy Board	PYT	Part-Time B: Fixed Term - Per Diem	19
	PYT	Full-Time P: Permanent	8
Occupational and Physical Therapy Board			27
Office of Budget and Management	OBM	Part-Time P: Permanent	1
	OBM	Part-Time H: Intermittent	4
	OBM	Part-Time T: Temporary	5
	OBM	Full-Time T: Temporary	1
	OBM	Full-Time P: Permanent	200
Office of Budget and Management			211
Office of Inspector General	IGO	Full-Time P: Permanent	19
Office of Inspector General			19
Ohio Elections Commission	ELC	Full-Time P: Permanent	2
	ELC	Full-Time A: Fixed Term - Salaried	7
	ELC	Part-Time H: Intermittent	1
Ohio Elections Commission			10
Ohio Housing Finance	HFA	Part-Time B: Fixed Term - Per Diem	9
	HFA	Part-Time P: Permanent	5
	HFA	Full-Time K: Project	25
	HFA	Part-Time H: Intermittent	1
	HFA	Full-Time P: Permanent	128
	HFA	Part-Time T: Temporary	6
	HFA	Full-Time H: Intermittent	1
Ohio Housing Finance			175
Ohio Public Works Commission	PWC	Full-Time A: Fixed Term - Salaried	1
	PWC	Full-Time P: Permanent	9
Ohio Public Works Commission			10

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Ohio Respiratory Care Board	RCB	Part-Time B: Fixed Term - Per Diem	7
	RCB	Full-Time P: Permanent	4
	RCB	Part-Time P: Permanent	1
Ohio Respiratory Care Board			12
Ohio School Facilities Commission	SFC	Full-Time P: Permanent	65
Ohio School Facilities Commission			65
Optical Dispensers Board	ODB	Full-Time P: Permanent	3
	ODB	Part-Time B: Fixed Term - Per Diem	10
Optical Dispensers Board			13
Orthotics, Prosthetics, and Pedorthics Board	OPP	Part-Time P: Permanent	1
	OPP	Full-Time P: Permanent	1
Orthotics, Prosthetics, and Pedorthics Board			2
Pharmacy Board	PRX	Part-Time B: Fixed Term - Per Diem	9
	PRX	Full-Time P: Permanent	43
Pharmacy Board			52
Psychology Board	PSY	Full-Time P: Permanent	4
	PSY	Part-Time B: Fixed Term - Per Diem	12
Psychology Board			16
Public Defender	PUB	Full-Time P: Permanent	116
	PUB	Part-Time H: Intermittent	2
	PUB	Part-Time P: Permanent	2
	PUB	Part-Time B: Fixed Term - Per Diem	8
Public Defender			128
Public Safety	DPS	Part-Time H: Intermittent	11
	DPS	Part-Time T: Temporary	10
	DPS	Part-Time P: Permanent	12
	DPS	Full-Time T: Temporary	6
	DPS	Full-Time K: Project	1
	DPS	Full-Time P: Permanent	3,661
	DPS	Part-Time B: Fixed Term - Per Diem	14
	DPS	Full-Time I: Interim - Internal	1
Public Safety			3716
Public Utility Commission	PUC	Full-Time P: Permanent	339
	PUC	Full-Time A: Fixed Term - Salaried	5
	PUC	Part-Time P: Permanent	6
	PUC	Part-Time T: Temporary	8
Public Utility Commission			358

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Racing Commission	RAC	Part-Time P: Permanent	7
	RAC	Full-Time A: Fixed Term - Salaried	1
	RAC	Full-Time P: Permanent	8
	RAC	Part-Time B: Fixed Term - Per Diem	4
Racing Commission			20
Rehabilitation Services Commission	RSC	Full-Time P: Permanent	1,016
	RSC	Part-Time T: Temporary	2
	RSC	Full-Time J: Interim - External	1
	RSC	Part-Time H: Intermittent	3
	RSC	Part-Time B: Fixed Term - Per Diem	4
Rehabilitation Services Commission			1026
Rehabilitation and Corrections	DRC	Full-Time J: Interim - External	3
	DRC	Full-Time P: Permanent	11,992
	DRC	Full-Time H: Intermittent	4
	DRC	Full-Time K: Project	2
	DRC	Part-Time P: Permanent	30
Rehabilitation and Corrections			12031
Sanitarian Registration Board	SAN	Part-Time H: Intermittent	1
	SAN	Full-Time P: Permanent	1
Sanitarian Registration Board			2
School For Deaf	OSD	Full-Time P: Permanent	110
	OSD	Part-Time H: Intermittent	39
	OSD	Part-Time P: Permanent	9
School For Deaf			158
School for Blind	OSB	Full-Time P: Permanent	118
	OSB	Part-Time H: Intermittent	34
	OSB	Part-Time P: Permanent	5
	OSB	Part-Time T: Temporary	1
School for Blind			158
Secretary of State	SOS	Part-Time T: Temporary	1
	SOS	Full-Time T: Temporary	2
	SOS	Full-Time A: Fixed Term - Salaried	1
	SOS	Full-Time P: Permanent	156
Secretary of State			160
Senate	SEN	Part-Time P: Permanent	1
	SEN	Full-Time P: Permanent	108
	SEN	Full-Time A: Fixed Term - Salaried	33
	SEN	Part-Time H: Intermittent	53
Senate			195
Southern Ohio Agriculture Dev.	SOA	Full-Time P: Permanent	5
Southern Ohio Agriculture Dev.			5

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Spanish Speaking Affairs	SPA	Full-Time P: Permanent	2
	SPA	Part-Time B: Fixed Term - Per Diem	11
Spanish Speaking Affairs			13
Speech Pathology and Audiology Board	SPE	Part-Time B: Fixed Term - Per Diem	7
	SPE	Full-Time P: Permanent	3
Speech Pathology and Audiology Board			10
Tax Appeals Board	BTA	Full-Time H: Intermittent	2
	BTA	Full-Time A: Fixed Term - Salaried	3
	BTA	Full-Time P: Permanent	12
Tax Appeals Board			17
Taxation	TAX	Full-Time P: Permanent	1,191
	TAX	Part-Time P: Permanent	1
	TAX	Part-Time H: Intermittent	105
Taxation			1297
Transportation	DOT	Part-Time T: Temporary	88
	DOT	Full-Time T: Temporary	38
	DOT	Full-Time P: Permanent	5,202
	DOT	Part-Time S: Seasonal	18
	DOT	Part-Time P: Permanent	7
	DOT	Full-Time A: Fixed Term - Salaried	8
	DOT	Part-Time J: Interim - External	11
	DOT	Part-Time H: Intermittent	111
Transportation			5483
Treasurer of State	TOS	Full-Time P: Permanent	118
	TOS	Full-Time T: Temporary	4
Treasurer of State			122
Tuition Trust Authority	TTA	Full-Time P: Permanent	35
Tuition Trust Authority			35
Underground Storage Board	UST	Part-Time B: Fixed Term - Per Diem	9
	UST	Full-Time P: Permanent	16
Underground Storage Board			25
Veterans Services	DVS	Part-Time P: Permanent	176
	DVS	Full-Time J: Interim - External	3
	DVS	Full-Time I: Interim - Internal	4
	DVS	Full-Time P: Permanent	633
	DVS	Part-Time H: Intermittent	81
Veterans Services			897

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Veterinary Medical Board	DVM	Part-Time P: Permanent	1
	DVM	Part-Time B: Fixed Term - Per Diem	5
	DVM	Full-Time P: Permanent	2
Veterinary Medical Board			8
Workers Compensation	BWC	Full-Time P: Permanent	1,874
	BWC	Full-Time T: Temporary	1
	BWC	Part-Time P: Permanent	15
	BWC	Part-Time B: Fixed Term - Per Diem	13
	BWC	Part-Time H: Intermittent	14
	BWC	Full-Time I: Interim - Internal	1
	BWC	Full-Time J: Interim - External	1
	BWC	Part-Time T: Temporary	33
Workers Compensation			1952
Youth Services	DYS	Full-Time P: Permanent	1,359
	DYS	Full-Time T: Temporary	1
	DYS	Part-Time P: Permanent	7
	DYS	Part-Time J: Interim - External	2
	DYS	Part-Time H: Intermittent	21
	DYS	Full-Time J: Interim - External	41
	DYS	Part-Time T: Temporary	9
Youth Services			1440
eTech Ohio Commission	ETC	Full-Time P: Permanent	41
	ETC	Part-Time H: Intermittent	3
	ETC	Part-Time T: Temporary	3
eTech Ohio Commission			47
Summary			54328