

OPCRP Annual Report

Percent of Data Segregated by CRP Mission

State and Local Government Procurement

FY2014

Category Information	All CRPs	Developmental Disabilities	Goodwills	Mental Health	Other Private	Visual Impairments	State Institutions
Number of QNAs (Certified CRPs)	103	62	14	12	10	3	2
QNAs with government contracts	76	46	11	10	6	2	1
Total Contract Value	\$33,828,616.06	\$12,526,286.09	\$9,453,663.34	\$5,573,373.42	\$4,521,906.37	\$1,424,588.45	\$328,798.39
Number of PW-LD Who Transitioned to Competitive Employment	228	49	45	47	85	2	0
Veterans with Disabilities Employed	38	2	18	4	12	2	0
Wages Paid to PW-LD	\$13,081,639.22	\$4,482,858.65	\$3,660,358.94	\$2,842,488.21	\$1,726,641.45	\$334,655.59	\$34,636.38
Total Direct Labor Hours	1,933,409.58	765,738.80	472,657.69	385,400.27	266,214.14	35,639.68	7,759.00
Total Direct Labor Hours Worked by PW-LD	1,457,277.89	567,541.41	347,382.23	299,135.08	202,154.02	35,523.15	5,542.00
Total Persons with a Work Experience	3,477	1,746	580	575	509	43	24
Total PW-LD with a Work Experience	2,637	1,344	403	453	381	41	15
Compliance Ratio	75.4%	74.1%	73.5%	77.6%	75.9%	99.7%	71.4%
Wages/Sales Ratio	38.7%	35.8%	38.7%	51.0%	38.2%	23.5%	10.5%
PW-LD to Competitive Employment as a % of Total PW-LD with a Work Experience	8.6%	3.6%	11.2%	10.4%	22.3%	4.9%	0.0%
Average Earned Hourly Wage by PW-LD	\$8.98	\$7.90	\$10.54	\$9.50	\$8.54	\$9.42	\$6.25
Average Annual Earnings by PW-LD	\$4,960.80	\$3,335.46	\$9,082.78	\$6,274.81	\$4,531.87	\$8,162.33	\$2,309.09
Direct Labor Hours to FTE by PW-LD	701	273	167	144	97	17	3

PW-LD = Person(s) with Work-Limiting Disabilities