

**OFFICE OF PROCUREMENT FROM CRPs
DATA COMPARISON
FY2005 - FY2009**

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | Change from '08 to '09 | Change from '05 to '09 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|
| Certified CRPs | 103 | 101 | 101 | 103 | 105 | +1.9% | +1.9% |
| Certified Agents | - 0 - | 1 | 1 | 1 | 1 | 0.0% | +1 |
| Number of CRPs with Contracts | 77 | 72 | 71 | 74 | 70 | -5.4% | -9.1% |
| Total Contract Value | \$34,936,203 | \$37,097,500 | \$37,483,982 | \$37,161,502 | \$35,556,373 | -4.3% | +1.8% |
| Contracts thru Agent (\$) | \$33,114,595 | \$34,515,165 | \$31,869,367 | \$8,795,455 | \$5,502,814 | -37.4% | -83.4% |
| Contracts thru Agent (%) | 94.8% | 93.0% | 85.0% | 23.7% | 15.5% | | |
| Contracts thru Self-representation (\$) | \$1,821,608 | \$2,582,335 | \$5,614,615 | \$28,366,047 | \$30,053,559 | +5.9% | +1549.8% |
| Contracts thru Self-representation (%) | 5.2% | 7.0% | 15.0% | 76.3% | 84.5% | | |
| Approximate Commission Payments to Agent¹ | \$2,318,022 | \$2,416,062 | \$2,230,856 | \$593,693 | \$371,440 | -37.4% | -84.0% |
| Persons w/Work-Limiting Disabilities (PW-LD) | 2,692 | 2,509 | 2,438 | 2,536 | 2,503 | -1.3% | -7.0% |
| Total Direct Labor Hours by PW-LD | 1,331,826 | 1,436,293 | 1,301,285 | 1,584,163 | 1,517,948 | -4.2% | +14.0% |
| Number of Full Time Equivalent (FTE) Positions¹ | 640.30 | 690.53 | 625.62 | 761.62 | 729.78 | -4.2% | +14.0% |
| Total Wages Paid to PW-LD | \$9,050,160 | \$9,499,811 | \$9,480,085 | \$12,752,485 | \$11,845,338 | -7.1% | +30.9% |
| Average Hourly Wage Paid² | \$6.80 | \$6.61 | \$7.29 | \$8.05 | \$7.80 | -3.1% | +14.7% |
| Number of PW-LD Who Gained Experience and Transitioned to Community Employment³ | 286 | N/A | N/A | 196 | 203 | +3.6% | -29.0% |

This table provides the results of production by Ohio's citizens with work-limiting disabilities in the manufacture of products and the provision of services on all state and local government contracts administered by the Office of Procurement from Community Rehabilitation Programs. It compares the most recent five years, FY2005 through FY2009. In addition, it assesses the changes between the most recent two years and over the entire five years.

¹ This is a reasonable approximation that includes administrative costs during FY2008 and FY2009. FY2005-FY2007 depicts estimates based upon the business practices of the Agent/Central Nonprofit prior to FY2006.

¹ Projected FTEs of PW-LD based on a 2080 hour year.

² Some CRPs have a U.S. Department of Labor certificate which permits the payment of commensurate wages based upon an individual's productivity.

³ Data not calculated in years FY2006 and FY2007.