

**Section I.**

Agency Information	
Agency:	Ohio Department of Taxation
Director/Executive First Name:	Joseph
Director/Executive Last Name:	Testa
Director/Executive Title:	Tax Commissioner
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Sandra
Last Name:	Catalina
Title:	Financial Program Manager
Address:	4485 Northland Ridge Blvd.
City:	Columbus
ZIP:	43229
Telephone:	614-466-8067
Email:	<a href="mailto:Sandra.Catalina@tax.state.oh.us">Sandra.Catalina@tax.state.oh.us</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Michael
Last Name:	Cohen
Title:	Senior Sourcing Analyst
Address:	4485 Northland Ridge Blvd.
City:	Columbus
ZIP:	43229
Telephone:	614-466-7310
Email:	<a href="mailto:Michael.Cohen@tax.state.oh.us">Michael.Cohen@tax.state.oh.us</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Michael
Last Name:	O'Leary
Title:	CFO
Address:	4485 Northland Ridge Blvd.
City:	Columbus
ZIP:	43229

**Section II.**

**DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information				
Commodity/Service	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
OFAST Replacement	510055	Audit Tool/Repository/Workflow	\$1,832,500	Yes
Forms Printing	529050	Various Ohio Taxpayer Forms	\$500,000	Yes

**Section III.**

**AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information										Quarter Projected Contract to be Awarded			
Commodity/Service <small>(Contract name, if known)</small>	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 <small>(July - September)</small>	Quarter 2 <small>(October - December)</small>	Quarter 3 <small>(January - March)</small>	Quarter 4 <small>(April - June)</small>	
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A	
GID Replacement	510055	Case Mgmt/Evidence Repository	No	Yes	10/1/2016	New	\$450,000	\$450,000	N/A	X	NA	NA	

Total Contracts Projected - FY2017	\$450,000
Total Contracts Projects as Set-Aside - FY2017	\$450,000
Total Agency Set-Aside Contract Percentage Projected for FY2017	100.00%



Section V.	
Total Projected Purchase	\$9,761,969
Total Projected MBE Set-Aside Purchases	\$4,236,128
Total MBE Set- Aside Purchase Percentage	43.39%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	100.00%

Section VII.  
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Mike Cohen
Date Submitted	6/17/2016