

Section I.

Agency Information

Agency:	Ohio Public Defender
Director/Executive First Name:	Timothy
Director/Executive Last Name:	Young
Director/Executive Title:	State Public Defender
Address:	250 E. Broad St., Suite 1400
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Dennis
Last Name:	Taylor
Title:	Administrative Office/Office Services Manager
Address:	250 E. Broad St., Suite 1400
City:	Columbus
ZIP:	43215
Telephone:	614-466-5694
Email:	dennis.taylor@opd.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Alge
Last Name:	John
Title:	Director of Administration & CFO
Address:	250 E. Broad St., Suite 1400
City:	Columbus
ZIP:	43215
Telephone:	614-644-7591
Email:	john.alge@opd.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Alge
Last Name:	John
Title:	Director of Administration & CFO
Address:	250 E. Broad St., Suite 1400
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Skills-Based Certified Legal Education	510060	Provide multi-day seminars providing skills-based certified legal education training on criminal law	\$50,000	No

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSCA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter												Fiscal Year To Date				
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures	
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures										
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
Agency Direct Spend	510052	Branch Office Contract Attys	No	\$1,591,908	\$0	\$0	\$397,977	\$0	\$0	\$397,977	\$0	\$0	\$397,977	\$0	\$0	\$397,977	\$0	\$0	\$0	\$1,591,908	\$1,591,908
Agency Direct Spend	510051	Branch Office Experts	No	\$85,633	\$0	\$0	\$85,633	\$0	\$0	\$85,633	\$0	\$0	\$85,633	\$0	\$0	\$85,633	\$0	\$0	\$0	\$85,633	\$85,633
Agency Direct Spend	510052	Central Office Contract Attys	No	\$72,000	\$1,800	\$0	\$16,200	\$1,800	\$0	\$16,200	\$1,800	\$0	\$16,200	\$1,800	\$0	\$16,200	\$7,200	\$0	\$0	\$64,800	\$72,000
Agency Direct Spend	510051	Central Office Experts (Medical)	No	\$133,000	\$3,325	\$0	\$29,925	\$3,325	\$0	\$29,925	\$3,325	\$0	\$29,925	\$3,325	\$0	\$29,925	\$13,300	\$0	\$0	\$119,700	\$133,000
Agency Direct Spend	510063	Various Criminal Law Experts	No	\$35,000	\$875	\$0	\$7,875	\$875	\$0	\$7,875	\$875	\$0	\$7,875	\$875	\$0	\$7,875	\$3,500	\$0	\$0	\$31,500	\$35,000
DAS Term Contract	510060	Skills-Base CLE Training	No	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Agency Direct Spend	510060	General CLE Training	No	\$50,000	\$0	\$0	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$12,500	\$0	\$0	\$0	\$50,000	\$50,000
DAS Term Contract	527050	Records Storage - Fireproof	No	\$25,000	\$0	\$0	\$6,250	\$0	\$0	\$6,250	\$0	\$0	\$6,250	\$0	\$0	\$6,250	\$0	\$0	\$0	\$25,000	\$25,000
DAS Term Contract	523061	Commercial Airline Travel	No	\$13,000	\$3,250	\$0	\$0	\$3,250	\$0	\$0	\$3,250	\$0	\$0	\$3,250	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
Agency Direct Spend	510061	Employee Training Seminars (Tuitic	No	\$25,000	\$0	\$0	\$6,250	\$0	\$0	\$6,250	\$0	\$0	\$6,250	\$0	\$0	\$6,250	\$0	\$0	\$0	\$25,000	\$25,000
Agency Direct Spend	521050	General Office Supplies	No	\$60,000	\$12,000	\$0	\$3,000	\$12,000	\$0	\$3,000	\$12,000	\$0	\$3,000	\$12,000	\$0	\$3,000	\$48,000	\$0	\$0	\$12,000	\$60,000
Agency Direct Spend	521052	IT Supplies & Minor Equipment	No	\$40,000	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$20,000	\$0	\$0	\$20,000	\$40,000
Agency Direct Spend	521070	Library Books & Legal Research	No	\$130,000	\$0	\$0	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$0	\$130,000	\$130,000
Agency Direct Spend	526067	IT Cabling, Maintenance, Etc.	No	\$18,000	\$4,500	\$0	\$0	\$4,500	\$0	\$0	\$4,500	\$0	\$0	\$4,500	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
Agency Direct Spend	526070	Various software maintenance serv	No	\$25,000	\$3,125	\$0	\$3,125	\$3,125	\$0	\$3,125	\$3,125	\$0	\$3,125	\$3,125	\$0	\$3,125	\$12,500	\$0	\$0	\$12,500	\$25,000
DAS Term Contract	537155	Server & Productivity Software Lic	No	\$11,000	\$0	\$0	\$0	\$5,500	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500	\$11,000
DAS Term Contract	537153	General IT Equipment (servers, rou	No	\$65,000	\$16,250	\$0	\$0	\$16,250	\$0	\$0	\$16,250	\$0	\$0	\$16,250	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
DAS Term Contract	537151	Laptops/Mobile Devices/etc.	No	\$55,000	\$13,750	\$0	\$0	\$13,750	\$0	\$0	\$13,750	\$0	\$0	\$13,750	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
DAS Term Contract	510056	Software Development-OPD Online	No	\$200,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
DAS Term Contract	510056	Software Development-OPD Online	No	\$91,268	\$0	\$0	\$22,817	\$0	\$0	\$22,817	\$0	\$0	\$22,817	\$0	\$0	\$22,817	\$0	\$0	\$0	\$91,268	\$91,268
Quarterly Totals					\$113,875	\$0	\$629,052	\$119,375	\$0	\$548,919	\$113,875	\$0	\$543,419	\$113,875	\$0	\$593,419	\$461,000	\$0	\$2,314,809	\$2,775,809	
FY 2017 ANNUAL PURCHASES					\$2,775,809																

Section V.

Total Projected Purchase	\$2,775,809
Total Projected MBE Set-Aside Purchases	\$461,000
Total MBE Set-Aside Purchase Percentage	16.61%

Total Percentage of Contracts Set-Aside by Agency (From Section III)	8.85%
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Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: John D. Alge
 Date Submitted: 6/17/2016