

Section I.

Agency Information

Agency:	Office of the Ohio Inspector General
Director/Executive First Name:	Randall
Director/Executive Last Name:	Meyer
Director/Executive Title:	Ohio Inspector General
Address:	30 East Broad Street, Suite 2940
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Jill D.
Last Name:	Jones
Title:	Director of HR/Fiscal Operations
Address:	30 East Broad Street, Suite 2940
City:	Columbus
ZIP:	43215
Telephone:	614-644-9110
Email:	jill.d.jones@oig.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Phillip
Last Name:	Pishitelli
Title:	Office Operations Administrator
Address:	30 East Broad Street, Suite 2940
City:	Columbus
ZIP:	43215
Telephone:	614-728-2021
Email:	phillip.pishitelli@oig.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Jill D.
Last Name:	Jones
Title:	Director of HR/Fiscal Operations
Address:	30 East Broad Street, Suite 2940
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Linda D Kroutil	510052	Transcription Services	No	No		New	\$30,000.00	\$0	X	X	X	X

Total Contracts Projected - FY2017	\$30,000
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION Purchase by Quarter (Dollar Values)

Purchase Type <small>(Agency Direct Purchase or DAS Term Contract)</small>	Account Code	Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)															
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Alere Toxicology - Agency Direct Purchase	521061	Drug Testing	No	\$200			\$50			\$50			\$50			\$50	\$0	\$0	\$200	\$200
AT&T Midwest - Agency Direct Purchase	524067	Telecommunications	No	\$40			\$10			\$10			\$10			\$10	\$0	\$0	\$40	\$40
AT&T Mobility - Agency Direct purchase	524067	Telecommunications	No	\$2,000			\$500			\$500			\$500			\$500	\$0	\$0	\$2,000	\$2,000
DAS Term Contract	521050	Office Supplies	No	\$5,000	\$750			\$750			\$750			\$750			\$3,000	\$0	\$0	\$3,000
Capitol Office Supply - Agency Direct Purchase	521050	Office Supplies	No	\$500			\$125			\$125			\$125			\$125	\$0	\$0	\$500	\$500
Capitol Copy - RICOH - Agency Direct Purchase	526051	Copier Service Fees	No	\$1,500			\$375			\$375			\$375			\$375	\$0	\$0	\$1,500	\$1,500
Century Link - Agency Direct Purchase	524067	Telecommunications	No	\$50			\$13			\$13			\$13			\$13	\$0	\$0	\$50	\$50
Cincinnati Bell (CBTS) - phone bill - Agency Direct Purchase	524067	Telecommunications	No	\$4,000			\$1,000			\$1,000			\$1,000			\$1,000	\$0	\$0	\$4,000	\$4,000
Cintas - Agency Direct Purchase	521050	Supplies	No	\$200			\$50			\$50			\$50			\$50	\$0	\$0	\$200	\$200
DAS Term Contract - Office Supplies	521050	Supplies	No	\$3,000	\$750			\$750			\$750			\$750			\$3,000	\$0	\$0	\$3,000
Grainger - Agency Direct Purchase	521050	Supplies	No	\$500			\$125			\$125			\$125			\$125	\$0	\$0	\$500	\$500
IT - Adobe Acrobat - Agency Direct Purchase	524062	Software License Renewals	No	\$2,500										\$2,500			\$2,500	\$0	\$0	\$2,500
IT - (equip. <\$1000) - Agency Direct Purchase	521053	CPUs, Laptops, printers etc.	No	\$10,000							\$10,000						\$10,000	\$0	\$0	\$10,000
IT - Column Tech. - Agency Direct Purchase	524062	Software License Renewals	No	\$36,000			\$9,000			\$9,000			\$9,000			\$9,000	\$0	\$0	\$36,000	\$36,000
IT - McAfee Endpoint Protection - Agency Direct Purchase	524062	Software License Renewals	No	\$500										\$500			\$500	\$0	\$0	\$500
IT - Micro Center - Agency Direct Purchase	521050	Supplies	No	\$1,000			\$250			\$250			\$250			\$250	\$0	\$0	\$1,000	\$1,000
IT - Prezi Pro - Agency Direct purchase	524062	Software License Renewals	No	\$600			\$150			\$150			\$150			\$150	\$0	\$0	\$600	\$600
IT - Sonicwall Gateway - Agency Direct Purchase	524062	Software License Renewals	No	\$500			\$125			\$125			\$125			\$125	\$0	\$0	\$500	\$500
Linda D. Kroutil - Agency Direct Purchase	510052	Transcription Services	No	\$30,000			\$7,500			\$7,500			\$7,500			\$7,500	\$0	\$0	\$30,000	\$30,000
RICOH USA - Agency Direct Purchase	526051	Copier Service Fees	No	\$1,000			\$250			\$250			\$250			\$250	\$0	\$0	\$1,000	\$1,000
Shred-It - Agency Direct Purchase	526052	Hard-drive Destruction	No	\$500			\$125			\$125			\$125			\$125	\$0	\$0	\$500	\$500
Subpoenas - Agency Direct Purchase	510053	Subpoena Request Fees	No	\$1,000			\$250			\$250			\$250			\$250	\$0	\$0	\$1,000	\$1,000
Time Warner Cable - Agency Direct Purchase	524067	Cable	No	\$500			\$125			\$125			\$125			\$125	\$0	\$0	\$500	\$500
ULINE - Agency Direct Purchase	521050	Supplies	No	\$1,000			\$250			\$250			\$250			\$250	\$0	\$0	\$1,000	\$1,000
UPS - Agency Direct Purchase	524053	Courier Services	No	\$100			\$25			\$25			\$25			\$25	\$0	\$0	\$100	\$100
US Bank (payment card) - Agency Direct Purchase		Misc. Purchases	No	\$3,000			\$750			\$750			\$750			\$750	\$0	\$0	\$3,000	\$3,000
Verizon Wireless - Agency Direct Purchase	524067	Telecommunications	No	\$7,000			\$1,750			\$1,750			\$1,750			\$1,750	\$0	\$0	\$7,000	\$7,000
Quarterly Totals					\$1,500	\$0	\$22,798	\$1,500	\$0	\$22,798	\$11,500	\$0	\$22,798	\$4,500	\$0	\$22,798	\$19,000	\$0	\$91,190	\$110,190
FY 2017 ANNUAL PURCHASES					\$110,190															

Section V.

Total Projected Purchase	\$110,190
Total Projected MBE Set-Aside Purchases	\$19,000
Total MBE Set-Aside Purchase Percentage	17.24%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Phillip Pishitelli
 Date Submitted | 4/22/2016